

**PUBLIC NOTICE
JUNE 10, 2009**

The City of Hartford will submit its Year Five Annual Action Plan (FY July 1, 2009 – June 30, 2010) to the U.S. Department of Housing and Urban Development (HUD) on or around July 16, 2009. The Year Five Action Plan addresses the intended use of an estimated \$8,685,000 in entitlement grant funds under the Community Development Block Grant (CDBG), Housing Investment Partnerships Program (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for People with AIDS (HOPWA) programs, and identifies community development priority needs, objectives and activities to be implemented during FY 2009-10. The following table summarizes the estimated funding under each entitlement program:

ENTITLEMENT PROGRAM	FY 2009-10 ESTIMATED FUNDING
CDBG (formula grant)	3,838,303
CDBG (closeouts and program income)	785,662
CDBG (Housing Preservation Loan Fund program income)	350,000
HOME (formula grant)	2,066,672
HOME (program income)	342,000
HOPWA (formula grant)	1,084,029
HOPWA (closeouts and unobligated funds)	47,435
ESG (formula grant)	168,602
ESG (closeouts and unobligated funds)	2,297
TOTAL	\$8,685,000

The goal of the Five-Year Consolidated Plan (FY 2005-2009) and Year Five Annual Action Plan is to continue to create a city of growth and opportunity for all by making each of the City's 17 neighborhoods a better place to work, live and play. To achieve this goal during FY 2009-10, emphasis will be placed on creating a suitable living environment, providing decent affordable housing, and creating economic opportunities for Hartford's low-and moderate-income residents.

HUD regulations require that the draft Year Five Annual Action Plan be made available for public comment no fewer than 30 days before adoption. The public comment period will begin on June 11, 2009 and will conclude on July 10, 2009. As of June 11, the draft Plan will be posted on the web at: www.hartford.gov/Development/grants-mgt. Hard copies will be available for public review and comment during normal business hours at the Town and City Clerk's Office, the Hartford Public Library, and at the Department of Development Services, Division of Grants Management. All interested parties may submit written comments for consideration by the City to Mr. Miguel Matos, (860) 757-9274, matom002@hartford.gov, Department of Development Services, Division of Grants Management, 260 Constitution Plaza, 1st Floor, Hartford, CT 06103. All comments will be included in the Plan.

A special Operations, Management & Budget Committee meeting for the purpose of public comment on the draft Year Five (FY 2009-10) Annual Action Plan and associated CDBG, HOME, HOPWA, and ESG funding allocations is scheduled for June 24, 2009 at 5:30 PM in the Hartford Court of Common Council Chambers, City Hall, 550 Main Street, 2nd floor, Hartford. The location of the public hearing is wheelchair accessible. A Spanish-speaking interpreter is available. Interpreter(s) for other languages and the hearing impaired would be available upon request in advance. For more information, please call (860) 757-9270.

All proposed allocations are subject to approval and adoption by the Mayor and the Hartford Court of Common Council, and to final notification of funding levels from HUD. In the event the final HUD entitlement amounts the City receives are modified from the estimated amounts, the Mayor shall be authorized to make adjustments to sub-recipient grant awards based on the percentage differential of the actual entitlement amounts. The following table summarizes the proposed allocations for planned activities in FY 2009-10:

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

AGENCY ACQUISITION	ACTIVITY	ALLOCATION
Hartford Area Habitat For Humanity	Habitat Homeownership Program	74,250
Local Initiatives Support Corporation	Land Acquisition for Neighborhood Development	72,500
	ACQUISITION TOTAL	\$ 146,750
CLEARANCE AND DISPOSITION		
Development Services	Neighborhood Repair	345,685
	CLEARANCE AND DISPOSITION TOTAL	\$ 345,685
ECONOMIC DEVELOPMENT		
Hartford Economic Development Corporation	Merchant Association Small Business Revolving Loan Fund	230,000
Spanish American Merchants Association, Inc.	Empresario Latino Development Center	50,000
University of Hartford	Upper Albany Main Street Program, Inc.	135,000
	ECONOMIC DEVELOPMENT TOTAL	\$ 415,000
ELIGIBLE REHABILITATION ACTIVITIES		
Department of Health & Human Services	Lead Hazard Control Program	98,411
Development Services/Housing & Property Management	Homeownership Appraisal Gap Program	143,132
Development Services/Housing & Property Management	Housing Preservation Loan Fund - Delivery Costs	446,103
Development Services/Housing & Property Management	Housing Preservation Loan Fund - Program Income	350,000
Development Services/Housing & Property Management	The Porches Program	150,000
Development Services/Planning	Façade Improvement Program	201,826
Rebuilding Together Hartford, Inc.	Homeowner Retention	150,000
	ELIGIBLE REHABILITATION ACTIVITIES TOTAL	\$ 1,539,472
PUBLIC FACILITIES AND IMPROVEMENTS		
Department of Public Works	DeLucco Park Improvements	470,000
Health & Human Services Department/DPW	Willie Ware Playground Area Improvements	351,000
Riverfront Recapture, Inc.	Hartford Riverfront Park Development	144,652
	PUBLIC FACILITIES AND IMPROVEMENTS TOTAL	\$ 965,652
PUBLIC SERVICE		
Artists Collective, Inc.	Educational & Outreach After School/Summer Programs	20,000
Boys and Girls Clubs of Hartford, Inc.	Triple Play	20,000
Camp Courant, Inc.	Hartford's Camp Courant	15,500
Christian Activities Council Congregational, Inc.	Housing Counseling Services	10,000
Community Partners in Action	The Resettlement Program	20,000
Compass Youth Collaborative	After-School Initiative	42,000
Co-Opportunity, Inc.	YouthBuild Hartford	40,000
Cultural Dance Troupe Of the West Indies, Inc.	Dance & Kidtricks	15,000
Foodshare, Inc.	Public Housing Food Delivery Program	15,000
Hands on Hartford, Inc.	Manna Senior Community Cafe	35,000
Handweavers' Guild of CT, Inc.	The New Hartford Artisans Weaving Center, Inc.	10,000
Harc, Inc.	Capable Kids- "Believing and Achieving"	25,000
Hartford Action Plan on Infant Health	Breaking the Cycle	20,000
Hartford Areas Rally Together, Inc.	Homeownership Made Easy Program	65,000
Hartford Children's Theatre	Vacation Performing Arts Program	3,000
Hartford Conservatory	Tuition-Free Performing Arts Program	15,000

AGENCY	ACTIVITY	ALLOCATION
Hartford Interval House	The Shelter Program	12,000
Hartford Stage Company	Teen Performance Ensemble	15,000
House of Bread, Inc.	Helping Our Mothers through Education	10,000
Housing Education Resource Center, Inc.	Direct Service Program	10,000
Jubilee House, Inc.	Esperanza Academic Center	30,000
Knox Parks Foundation, Inc.	Green Crew Youth Training Program	25,000
Literacy Volunteers of Greater Hartford	ESOL and Basic Literacy Instruction for Adults	15,000
Mi Casa Family Services & Educational Center	Neighborhood Youth Center	20,000
Minority Construction Council	Masonry Training Program	18,000
New England Farm Workers Council	Hispanic Employability Project	20,000
Nutmeg Big Brothers Big Sisters	Hartford School Based Program	10,000
OPMAD (Organized Parents Make A Difference)	After School Program at Kennelly School	30,000
Our Piece of the Pie, Inc.	Hartford AmeriCorps	18,000
Salvation Army	Parents The Second Time Around	37,245
San Juan Center Sports, Inc.	Youth Educational and Recreational Program	15,000
South Arsenal Neighborhood Development Corporation	Support Training Results in Valuable Employment	18,000
YWCA Of New Britain, Inc.	YWCA Sexual Assault Crisis Service	10,000
PUBLIC SERVICE TOTAL		\$ 683,745

PROGRAM ADMINISTRATION

Development Services/ Grants Management	CDBG Program Administration	733,847
Finance Department/ Accounting Division	Central & Loan Accounting	84,010
Office of Human Relations	Fair Housing & Contract Compliance	59,804
PROGRAM ADMINISTRATION TOTAL		\$ 877,661

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM GRAND TOTAL \$4,973,965

HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM

PROGRAM ACTIVITY	% OF ALLOCATION	ALLOCATION
Set-Aside for Community Housing Development Organizations (CHDOs)	15%	310,001
Set-aside for homebuyer assistance, and rehabilitation/new construction of residential properties for homeownership opportunities, or rental housing or any combination thereof: \$750,000 (HouseHartford) and \$800,004 (Rehabilitation/New Construction)	75%	1,550,004
Program Administration - 10% of anticipated Program Income (\$34,200) and 10% of HOME Entitlement allocation (\$206,667)	10%	240,867
HOME Program Income - 90% of \$342,000 in anticipated Program Income	N/A	307,800
HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM TOTAL		\$2,408,672

HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS (HOPWA)

Christian Activities Council, Congregational	Case Management for Zezzo House	73,483
Chrysalis Center, Inc.	HIV/AIDS Supportive Housing Services	148,716
Community Renewal Team, Inc.	McKinney Shelter Supportive Services/Case Management	76,505
Connecticut AIDS Resource Coalition, Inc.	Housing Services	135,263
Hands on Hartford, Inc.	Peter's Retreat	185,634
Human Resources Agency of New Britain, Inc.	Wellness Resource Center	133,934
Immaculate Conception Shelter & Housing Corporation	HIV/AIDS Case Management Services	45,970
Mercy Housing & Shelter Corporation	Supportive Housing Services	135,386
Saint Philip House	Saint Philip House	73,605
Tabor House, Inc.	Tabor House	97,305
Development Services-Grants Division	Program Administration	25,663
HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS (HOPWA) TOTAL		\$ 1,131,464

EMERGENCY SHELTER GRANT

Hartford Interval House	Interval House Shelter	10,441
House of Bread, Inc.	House of Bread	4,315
Immaculate Conception Shelter & Housing Corp.	Emergency Shelter	13,052
McKinney Shelter-City Health & Human Services	McKinney Shelter	38,284
Mercy Housing and Shelter Corporation	Friendship Center	4,315
Mercy Housing and Shelter Corporation	St Elizabeth House Emergency Shelter	10,441
Salvation Army	Marshall House Emergency Shelter	13,922
South Park Inn	South Park Inn Emergency Shelter	44,376
YWCA of the Hartford Region	YWCA Emergency Shelter	10,877
Open Hearth	Emergency Shelter	10,876
Community Renewal Team, Inc.	Annual Point-in-Time Census of the Homeless	10,000
EMERGENCY SHELTER GRANT TOTAL		\$ 170,899

GRAND TOTAL HUD ENTITLEMENT FUNDS \$ 8,685,000

THIS PUBLIC NOTICE IS AVAILABLE IN ALTERNATIVE FORMATS FROM THE CITY'S ADA COORDINATOR BY CALLING (860) 757-9785, TDD (860) 722-8331.