



**LUKE BRONIN
MAYOR**

**CITY OF HARTFORD
ANNUAL ACTION PLAN
JULY 1, 2016 – JUNE 30, 2017**

For HUD Entitlement Programs:

Community Development Block Grant

Emergency Solutions Grant

HOME Investment Partnerships Program

Housing Opportunities for Persons With AIDS

Presented By:

Office of Central Grants Administration

550 Main Street, Third Floor, Hartford, CT 06103

Department of Development Services, Division of Housing

250 Constitution Plaza, Fourth Floor, Hartford, CT 06103

Community Development Block Grant - Application for Federal Assistance SF-424

[View Burden Statement](#)

OMB Number: 4040-0004
Expiration Date: 8/31/2016

Application for Federal Assistance SF-424		
<p>* 1. Type of Submission:</p> <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	<p>* 2. Type of Application:</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	<p>* If Revision, select appropriate letter(s):</p> <input type="text"/> <p>* Other (Specify):</p> <input type="text"/>
<p>* 3. Date Received:</p> <input type="text"/>	<p>4. Applicant Identifier:</p> <input type="text"/>	
<p>5a. Federal Entity Identifier:</p> <input type="text"/>	<p>5b. Federal Award Identifier:</p> <input type="text"/>	
<p>State Use Only:</p>		
<p>6. Date Received by State:</p> <input type="text"/>	<p>7. State Application Identifier:</p> <input type="text"/>	
<p>8. APPLICANT INFORMATION:</p>		
<p>* a. Legal Name: <input type="text" value="City of Hartford"/></p>		
<p>* b. Employer/Taxpayer Identification Number (EIN/TIN):</p> <input type="text" value="066001870"/>	<p>* c. Organizational DUNS:</p> <input type="text" value="0000453470700"/>	
<p>d. Address:</p>		
<p>* Street1:</p> <input type="text" value="550 Main Street"/>	<p>Street2:</p> <input type="text"/>	
<p>* City:</p> <input type="text" value="Hartford"/>	<p>County/Parish:</p> <input type="text"/>	
<p>* State:</p> <input type="text" value="CT: Connecticut"/>	<p>Province:</p> <input type="text"/>	
<p>* Country:</p> <input type="text" value="USA: UNITED STATES"/>	<p>* Zip / Postal Code:</p> <input type="text" value="06103-2913"/>	
<p>e. Organizational Unit:</p>		
<p>Department Name:</p> <input type="text" value="Office of the Mayor"/>	<p>Division Name:</p> <input type="text" value="Management, Budget & Grants"/>	
<p>f. Name and contact information of person to be contacted on matters involving this application:</p>		
<p>Prefix:</p> <input type="text" value="Ms."/>	<p>* First Name:</p> <input type="text" value="Susan"/>	<p>Middle Name:</p> <input type="text"/>
<p>* Last Name:</p> <input type="text" value="Loranger"/>	<p>Suffix:</p> <input type="text"/>	
<p>Title:</p> <input type="text" value="Director, Office of Central Grants"/>		
<p>Organizational Affiliation:</p> <input type="text" value="Management, Budget & Grants"/>		
<p>* Telephone Number:</p> <input type="text" value="860-757-9282"/>	<p>Fax Number:</p> <input type="text"/>	
<p>* Email:</p> <input type="text" value="sloranger@hartford.gov"/>		

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

US Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.218

CFDA Title:

Community Development Block Grants/Entitlement Grants

*** 12. Funding Opportunity Number:**

Community Development Block Grant

* Title:

Community Development Block Grant

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

City of Hartford, CT - Community Development Block Grant July 1, 2016-June 30, 2017

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="3,136,470.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="0.00"/>
* e. Other	<input type="text" value="504,773.00"/>
* f. Program Income	<input type="text" value="400,000.00"/>
* g. TOTAL	<input type="text" value="4,041,243.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:

Middle Name:

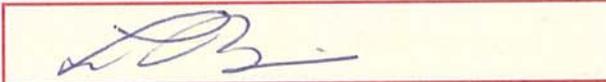
* Last Name:

Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative: 

* Date Signed:

HOME Investment Partnerships Program - Application for Federal Assistance SF-424

View Burden Statement

OMB Number: 4040-0004
Expiration Date: 8/31/2016

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input type="text"/>	4. Applicant Identifier: <input type="text"/>	
5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text"/>	
State Use Only:		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
8. APPLICANT INFORMATION:		
* a. Legal Name: <input type="text" value="City of Hartford"/>		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="066001870"/>	* c. Organizational DUNS: <input type="text" value="0000453470700"/>	
d. Address:		
* Street1: <input type="text" value="550 Main Street"/>	Street2: <input type="text"/>	
* City: <input type="text" value="Hartford"/>	County/Parish: <input type="text"/>	
* State: <input type="text" value="CT: Connecticut"/>	Province: <input type="text"/>	
* Country: <input type="text" value="USA: UNITED STATES"/>	* Zip / Postal Code: <input type="text" value="06103-2913"/>	
e. Organizational Unit:		
Department Name: <input type="text" value="Office of the Mayor"/>	Division Name: <input type="text" value="Management, Budget & Grants"/>	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <input type="text" value="Ms."/>	* First Name: <input type="text" value="Susan"/>	
Middle Name: <input type="text"/>	* Last Name: <input type="text" value="Loranger"/>	
Suffix: <input type="text"/>	Title: <input type="text" value="Director, Office of Central Grants"/>	
Organizational Affiliation: <input type="text" value="Management, Budget & Grants"/>		
* Telephone Number: <input type="text" value="860-757-9282"/>	Fax Number: <input type="text"/>	
* Email: <input type="text" value="sloranger@hartford.gov"/>		

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

US Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.239

CFDA Title:

Home Investment Partnerships Program

*** 12. Funding Opportunity Number:**

Home Investment Partnerships Program

* Title:

Home Investment Partnerships Program

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

City of Hartford, CT - Home Investment Partnerships Program July 1, 2016-June 30, 2017

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="1,057,235.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="0.00"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="600,000.00"/>
* g. TOTAL	<input type="text" value="1,657,235.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

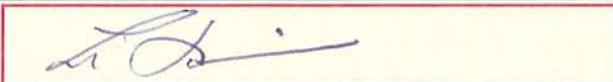
Authorized Representative:

Prefix: * First Name:
Middle Name:
* Last Name:
Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative: 

* Date Signed:

Housing Opportunities for Persons With AIDS - Application for Federal Assistance SF-424

View Burden Statement	OMB Number: 4040-0004 Expiration Date: 8/31/2016	
Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input style="background-color: yellow; border: 2px solid red;" type="text"/>	4. Applicant Identifier: <input type="text"/>	
5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text"/>	
State Use Only:		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
8. APPLICANT INFORMATION:		
* a. Legal Name: <input type="text" value="City of Hartford"/>		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="066001870"/>	* c. Organizational DUNS: <input type="text" value="0000453470700"/>	
d. Address:		
* Street1:	<input type="text" value="550 Main Street"/>	
Street2:	<input type="text"/>	
* City:	<input type="text" value="Hartford"/>	
County/Parish:	<input type="text"/>	
* State:	<input type="text" value="CT: Connecticut"/>	
Province:	<input type="text"/>	
* Country:	<input type="text" value="USA: UNITED STATES"/>	
* Zip / Postal Code:	<input type="text" value="06103-2913"/>	
e. Organizational Unit:		
Department Name: <input type="text" value="Office of the Mayor"/>	Division Name: <input type="text" value="Management, Budget & Grants"/>	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <input type="text" value="Ms."/> <input type="text"/>	* First Name: <input type="text" value="Susan"/>	
Middle Name: <input type="text"/>		
* Last Name: <input type="text" value="Loranger"/>		
Suffix: <input type="text"/>		
Title: <input type="text" value="Director, Office of Central Grants"/>		
Organizational Affiliation: <input type="text" value="Management, Budget & Grants"/>		
* Telephone Number: <input type="text" value="860-757-9282"/>	Fax Number: <input type="text"/>	
* Email: <input type="text" value="sloranger@hartford.gov"/>		

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

*** Other (specify):**

*** 10. Name of Federal Agency:**

US Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.241

CFDA Title:

Housing Opportunities for Persons with AIDS

*** 12. Funding Opportunity Number:**

Housing Opportunities for Persons with

*** Title:**

Housing Opportunities for Persons with AIDS

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

City of Hartford, CT - Housing Opportunities for Persons with AIDS July 1, 2016-June 30, 2017

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant	CT-001
* b. Program/Project	CT-001
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
17. Proposed Project:	
* a. Start Date:	07/01/2016
* b. End Date:	06/30/2017
18. Estimated Funding (\$):	
* a. Federal	1,090,687.00
* b. Applicant	0.00
* c. State	0.00
* d. Local	0.00
* e. Other	92,903.00
* f. Program Income	0.00
* g. TOTAL	1,183,590.00
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?	
a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text"/> .	
b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)	
Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
If "Yes", provide explanation and attach	
<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)	
<input checked="" type="checkbox"/> ** I AGREE	
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
Authorized Representative:	
Prefix:	Mr. <input type="text"/> * First Name: Luke <input type="text"/>
Middle Name:	<input type="text"/>
* Last Name:	Bronin <input type="text"/>
Suffix:	<input type="text"/>
* Title:	Mayor <input type="text"/>
* Telephone Number:	860-757-9500 <input type="text"/> Fax Number: <input type="text"/>
* Email:	Luke.Bronin@hartford.gov <input type="text"/>
* Signature of Authorized Representative:	 * Date Signed: 7/2/16 <input type="text"/>

**

Emergency Solutions Grant - Application for Federal Assistance SF-424

[View Burden Statement](#)

OMB Number: 4040-0004
Expiration Date: 8/31/2016

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input type="text"/>	4. Applicant Identifier: <input type="text"/>	
5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text"/>	
State Use Only:		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
8. APPLICANT INFORMATION:		
* a. Legal Name: <input type="text" value="City of Hartford"/>		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="066001870"/>	* c. Organizational DUNS: <input type="text" value="0000453470700"/>	
d. Address:		
* Street1: <input type="text" value="550 Main Street"/>	Street2: <input type="text"/>	
* City: <input type="text" value="Hartford"/>	County/Parish: <input type="text"/>	
* State: <input type="text" value="CT: Connecticut"/>	Province: <input type="text"/>	
* Country: <input type="text" value="USA: UNITED STATES"/>	* Zip / Postal Code: <input type="text" value="06103-2913"/>	
e. Organizational Unit:		
Department Name: <input type="text" value="Office of the Mayor"/>	Division Name: <input type="text" value="Management, Budget & Grants"/>	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <input type="text" value="Ms."/>	* First Name: <input type="text" value="Susan"/>	
Middle Name: <input type="text"/>	* Last Name: <input type="text" value="Loranger"/>	
Suffix: <input type="text"/>	Title: <input type="text" value="Director, Office of Central Grants"/>	
Organizational Affiliation: <input type="text" value="Management, Budget & Grants"/>		
* Telephone Number: <input type="text" value="860-757-9282"/>	Fax Number: <input type="text"/>	
* Email: <input type="text" value="sloranger@hartford.gov"/>		

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

US Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.231

CFDA Title:

Emergency Solutions Grant Program

*** 12. Funding Opportunity Number:**

Emergency Solutions Grant Program

* Title:

Emergency Solutions Grant Program

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

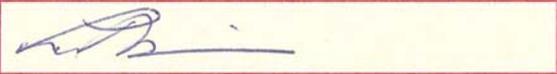
City of Hartford, CT - Emergency Solutions Grant Program July 1, 2016-June 30, 2017

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant	CT-001
* b. Program/Project	CT-001
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
17. Proposed Project:	
* a. Start Date:	07/01/2016
* b. End Date:	06/30/2017
18. Estimated Funding (\$):	
* a. Federal	292,880.00
* b. Applicant	0.00
* c. State	0.00
* d. Local	0.00
* e. Other	1,415.00
* f. Program Income	0.00
* g. TOTAL	294,295.00
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?	
a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text"/> .	
b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)	
Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
If "Yes", provide explanation and attach	
<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)	
<input checked="" type="checkbox"/> ** I AGREE	
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
Authorized Representative:	
Prefix:	<input type="text"/> * First Name: Luke
Middle Name:	<input type="text"/>
* Last Name:	Bronin
Suffix:	<input type="text"/>
* Title:	Mayor
* Telephone Number:	860-757-9500 Fax Number: <input type="text"/>
* Email:	Luke.Bronin@hartford.gov
* Signature of Authorized Representative:	
* Date Signed:	7/21/16

Introduction

The Year Two Annual Action Plan (Annual Plan) for City Fiscal Year 2016-17 provides information about City priorities related to the expenditure of federal funding provided by the U.S. Department of Housing and Urban Development (HUD) through the following programs: Community Development Block Grant (CDBG), HOME Investment Partnership, Housing Opportunities for Persons with AIDS (HOPWA), and Emergency Solutions Grant (ESG).

Investments proposed in this Annual Plan will continue to develop a city of safer streets and strong neighborhoods. Priority continues to be placed on increasing youth engagement and providing affordable housing and services for our most vulnerable populations –seniors, the homeless, the under or unemployed and returning citizens. This plan also allocates resources to help build a city that fosters innovation, incubation and entrepreneurship, because that’s what drives real, long-term growth.

Summarize the objectives and outcomes identified in the Plan

Below are priority objectives and outcomes identified in this Annual Plan:

- Family Economic Stabilization - Provide access to programs that expand income opportunities and financial stability for low to moderate income Hartford residents and families, such as life skills training, financial counseling and employer and industry partnership programs.
- Housing Affordability/Availability - Offer appraisal gap, down payment and closing costs assistance that allow residents to become new homebuyers. Pre and post-purchase homeownership counseling and classes will assist residents in removing impediments to homeownership.
- Job Training/Job Creation - Provide industry-driven training assistance designed to help the underemployed and working poor obtain the training and skills they need to move immediately into an available higher-skill, better-paying job.
- Youth Engagement – Expand access to activities for youth that promote academics, high quality arts instruction, training or other significant achievement, while increasing positive social behaviors. These programs may provide alternatives for at-risk youth and youth population with physical, emotional and psycho-social needs with the integration of crime awareness and prevention.
- Economic Development - Provide opportunities for microenterprise owners or persons developing a microenterprise to grow their business. Eligible microenterprise activities include the provision of grants, loans, loan guarantees and other forms of financial support for the establishment, stabilization and expansion of microenterprises.
- Homeless Prevention - Assist chronically homeless individuals move from living on the street or in unstable housing arrangements to stabilized, permanent housing situations.

- Senior/Disabled Services – Increase access to nutritious food, basic health assessments, education and activities that reduce social isolation and assist seniors to comfortably age-in-place. Provide services children and adults with intellectual, developmental and physical disabilities to ensure they will become contributing, productive members of their communities.
- HIV/AIDS - Provide quality housing and services for people living with HIV/AIDS and their families, increasing housing stability and access to care.

Evaluation of past performance

Hartford recently completed a comprehensive planning process for the 2015-2019 Consolidated Plan and fine-tuned its strategies to better meet the needs of the community particularly focusing on the economic insecurity that prevents many of our residents from achieving improved quality of life, health, safety and accomplishment. The City recognizes that the evaluation of past performance is critical to ensuring the City and its subrecipients are implementing activities effectively and that those activities align with the City's overall strategies and goals. The City has uses performance-based measures to guide the allocation of subrecipient funding and to better coordinate funding decisions between and among City Departments. Evaluation of the first year of this new Consolidated Plan is ongoing and will be fully analyzed over the next two months as the CAPER (year-end report) is developed.

Summary of Citizen Participation Process and consultation process

The City engaged in robust citizen consultation during the preparation of this plan. In addition to publishing official notices in English and Spanish language newspapers, the City of Hartford widely disseminate print information throughout the Hartford communities in English and Spanish to solicit feedback about the Annual Action Plan. Information was also posted on the City of Hartford's Central Grants Administration Division website, <http://www.hartford.gov/grants>. An email blast to existing subrecipients, potential subrecipients and an interested parties list maintained by the Office of Central Grants was also part of the outreach plan. In addition, the City of Hartford notified all Department Heads, the City Council, social service agencies, the Continuum of Care, housing development organizations, business owners and other stakeholders.

The City also conducted three public hearings and hosted four community meetings to provide citizens with the opportunity to comment on the Annual Plan. Two public hearings were held at the onset of plan development in January 2016, and the third was during the 30 day comment period in June 2016. Staff also provided community-based organizations and interested residents with technical assistance, where participants broke into groups by priority area so they could better answer each other's questions as well as develop strategic alliances. One-on-one follow up sessions were scheduled for individual or organizations with questions that could not be answered immediately.

Summary of public comments

A summary of public comments appears in the "grantee's unique appendices" section.

Summary of comments or views not accepted and the reasons for not accepting them

All comments and views were accepted.

PR-05 Lead & Responsible Agencies – 91.200(b)

Agency/entity responsible for preparing/administering the Consolidated Plan

Agency Role	Name	Department/Agency
CDBG Administrator	City of Hartford	Office of Central Grants Administration
HOPWA Administrator	City of Hartford	Office of Central Grants Administration
HOME Administrator	City of Hartford	Division of Housing
ESG Administrator	City of Hartford	Office of Central Grants Administration

Table 1 – Responsible Agencies

The Department of Management and Budget-Office of Central Grants Administration, located in City Hall, 550 Main Street, is the administering City department for CDBG, ESG and HOPWA programs. The HOME program is administered by the City's Division of Housing in the Department of Development Services, located at 250 Constitution Plaza, 4th Floor.

Consolidated Plan Public Contact Information:

For CDBG, ESG and HOPWA:

Mr. Lionel Rigler, Senior Project Manager
RIGL001@hartford.gov
(860) 757-9277

Ms. Millicent Meadows, Project Manager
meadm001@hartford.gov
(860) 757-9018

For HOME:

Mr. Brian Mathews, Director of Housing
MATHB001@hartford.gov
(860) 757-9031

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

Introduction

Last year while developing its Consolidated Plan the City of Hartford engaged in a robust, proactive consultation process to identify long-term priority needs of the community. The City met with key neighborhood and nonprofit leaders, leadership of City Departments, and elected officials to determine priority needs in the community for affordable housing, public services, and services for special needs populations. In addition to seeking information directly about priority needs, the consultations were used to solicit ideas about effective strategies for consulting directly with the City's low income and special needs populations.

During this year's consultation process, the City continued to engage the community -- residents, non-profit organizations, partners and other stakeholders -- in discussions that reaffirmed the priorities set in the Five Year Consolidated Plan and sought input into needs and priorities for this Annual Plan. In addition to regular communication the Continuum of Care and service providers, the City conducted three public hearings and several formal community and stakeholder meetings.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City has an ongoing commitment to working with key internal and external stakeholders that is not just limited to the HUD-mandated Consolidated Planning consultation process. The City currently has more than 30 boards and commissions that inform its work.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City is actively involved in the Hartford Continuum of Care, which is a collaboration of homeless service providers and those concerned about the problems of homelessness. The Continuum of Care facilitates a community-wide commitment to the goal of ending homelessness and provides funding for public and private efforts to quickly re-house the homeless while minimizing the trauma and dislocation caused by homelessness. The Hartford CoC membership is comprised of emergency shelters, transitional and permanent supportive housing providers, rapid re-housing providers and others who are knowledgeable of homelessness issues and/or are interested in preventing and ending homelessness in Hartford. The Continuum of Care's efforts are informed by the 10 year plan to end homelessness, called Opening Doors, which is coordinated by Continuum of Care member Journey Home. City of Hartford Central Grants staff are regular participants in the Continuum of Care monthly meetings.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and

activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The Annual Plan consultation, as well as ongoing consultation with the Continuum of Care, will continue to have a direct impact on the allocation of funding, development of performance standards and evaluation of outcomes related to programs available through the Emergency Solutions Grant program. Funding decisions will be also be informed by data from the Greater Hartford Coordinated Access Network, CAN. CAN is a collaborative effort of more than 100 local organizations that work with the issue of homelessness. CAN went live in November 2014. The system creates a single “front door” for accessing housing services. In order to receive homeless services, a person must call 2-1-1, where a case manager directs them to services to address their immediate needs. This system insures that City and Continuum members have accurate data about the type and number of services accessed. This data is used to inform funding decisions.

Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities

Please see Table 2 below.

Table 2 – Agencies, groups, organizations who participated+

1.	Agency/Group/Organization	Journey Home, Inc.
	Agency/Group/Organization Type	Services-homeless; Regional organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Needs - Veterans Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In addition to ongoing participation in the Continuum of Care, the City set up a meeting specific to the Consolidated Plan to discuss priority needs for the homeless population.
2.	Agency/Group/Organization	Hartford Continuum of Care
	Agency/Group/Organization Type	Services-homeless; Planning organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation with the Continuum of Care involves development of performance standards and evaluation of outcomes related to programs available through the Emergency Solutions Grant program. Funding decisions will be also be informed by data from the Greater Hartford Coordinated Access Network (the CAN).
3.	Agency/Group/Organization	City of Hartford Dept. of Health and Human Services
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with HIV/AIDS Services-Health Health Agency Other government - Local
	What section of the Plan was addressed by Consultation?	HOPWA Strategy Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	HHS has several initiatives to improve the built environment thus leading to better health outcomes –ie. how rehab and cleaning techniques can reduce asthma and how education, as well as abatement, can reduce the incidence of lead poisoning. This year Central Grants and HHS were successful in receiving a grant from the US Department of Health and Human Services Minority AIDS Initiative Funding to coordinate data integration between the Ryan White and HOPWA programs.

4.	Agency/Group/Organization	CT Fair Housing Center
	Agency/Group/Organization Type	Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Connecticut Fair Housing Center is under contract with the City of Hartford to provide fair housing education and outreach as well as take complaints. Consultation involved impediments and potential solutions.
5.	Agency/Group/Organization	Hartford Public Library
	Agency/Group/Organization Type	Services-homeless Services-Employment
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Anti-poverty Strategy Immigrants
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation with Hartford Public Library Chief Adult Learning Officer who works closely with immigrants using the library and the organizations that serve them. Insight into barriers to learning and employment services.
6.	Agency/Group/Organization	City of Hartford Division of Economic Development
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation with the City's economic development staff assisted by refining goals aimed at growing small business and the types of financial and technical assistance that are most often cited by business owners.
7.	Agency/Group/Organization	Hartford Housing Authority
	Agency/Group/Organization Type	PHA Services - Housing
	What section of the Plan was addressed by Consultation?	Public Housing Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Hartford Housing Authority and the Tenants Association were consulted regarding the economic and service needs of individuals and families. The City also worked with the Housing Authority to seek grant funding to provide those services.

Table 2-Consultation

AP-12 Participation – 91.105, 91.200(c)

Summarize citizen participation process and how it impacted goal-setting

The City of Hartford solicited input from citizens primarily through public hearings and formal community meetings. The public hearings and meetings were well advertised and provided the opportunity for all citizens to provide feedback on priority housing, community and economic development needs. Priorities identified during the process were used to help establish high priority items for funding. All comments were accepted.

Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received
Public Meeting	Residents of Public and Assisted Housing; Seniors	Hartford Housing Authority Tenant Leadership held at Betty Knox Public Housing Project 25 Attendees	Classes or training are needed such as Citizenship, Financial literacy, Job Readiness, Adult Basic Education, Literacy, Computer literacy for seniors, not necessarily to find employment but to pay bills and help people interact with businesses. HHA residents living in scattered site housing need activities to be held at the HHA properties because there are transportation issues to going to training locations and the public libraries are not close by. The majority of HHA sites house seniors and disabled, but there is a need for youth services at the Mary Shepard site because many families with younger children live there. Seniors need daily nutrition; there is currently just a weekend program; During the week Meals on Wheels delivers at least one meal a day. Housekeeping is also a need. There is a program for those who are disabled and are on State assistance but those who are disabled, but not on State assistance, should have access to these cleaning services.
Public Meeting	Non-targeted/ broad community	Maple Avenue Revitalization Group 75 Attendees	We need to do more to get people into jobs. We want communication and openness from the department on what the CDBG money is being spent on. (Staff directed meeting attendees to look on at the Central Grants web page on the City website for the Annual Plans and the Consolidated Annual Performance and Evaluation Reports (CAPERs) which lists in detail the agencies being funded and the work being done by the funded agencies. Some people had worked for community agencies and they said they felt CDBG paperwork was difficult and there should be more training available about doing the paperwork. Staff stated that a general training session is held annually and that staff is always available if anyone has any questions.

Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received
Public Meeting	Non-targeted/ broad community	North End Revitalization Zone 30 Attendees	Comments were centered around the need for after school activities for youth. Residents also acknowledge they need to start networking with each other to solve issues, such as shared space to hold activities.
Public Hearing	Non-targeted/ broad community Community-based organizations	Public Hearing on February 2, 2016 at the Parker Anderson Recreation Center located in the northern part of Hartford. 73 attendees	This hearing was heavily attended by members of community-based and non-profit groups that provide services to low- and moderate-income Hartford residents. Priorities and the NOFA/Annual Plan schedule were also discussed at this meeting. Attendees generally asked questions about the Annual Plan process, timeline and amount of funding expected to be available.
Public Hearing	Non-targeted/ broad community Community-based organizations	Public Hearing on February 3, 2016 at the Hartford Public Library located in the central part of Hartford. 23 attendees	This hearing was heavily attended by members of community-based and non-profit groups that provide services to low- and moderate-income Hartford residents. Priorities and the NOFA/Annual Plan schedule were also discussed at this meeting. Attendees generally asked questions about the Annual Plan process, timeline and amount of funding expected to be available.
News-paper Ad	Minorities Non-English Speaking - Specify other language: Spanish Non-targeted/ broad community	Newspaper announcements were placed at the beginning of the Annual Plan and NOFA process in January 2016. Publications were targeted to the general public as well as the City's Spanish-speaking and minority populations: The Hartford Courant, The Hartford News, North End Agents and Identidad Latina.	No comments were received

Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received
News-paper Ad	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Non-targeted/broad community</p>	<p>Newspaper announcements were placed in May, 2016 to announce the 30-day comment period and public hearing related to the Annual Plan.</p> <p>Publications were targeted to the general public as well as the City's Spanish-speaking and minority populations: The Hartford Courant, The Hartford News, Inquiring News and Identidad Latina.</p>	<p>One written comment was received. A Hartford resident wrote the following to the Grants Director, members of City Council, and Mayor Bronin: "I reviewed the list and amounts in the Community Development Block Grant Program (CDBG) proposal. I am assuming that this list is the same as the previous year's list. It states "All allocations are subject to adoption by the Hartford Court of Common Council and release of funds from HUD." What is missing is oversight by the City and City Council of the effectiveness of the programs. As with any federal grant, there are requirements to receive the payout of the funding, but how does the Hartford's City Administration and Council ensure that the entities that they 'recommend' to receive these funds does so with the much needed outcomes. I would like to see the City Administration and Council propose some metrics and oversight of the effective use of these funds so that we can either reallocate the funding next year or recommend successful practices to other organizations that are less effective."</p>
Public Meeting	Non-targeted/broad community	<p>A Public Hearing was held before several members of Council in Hartford City Council Chambers on June 14, 2016. This public hearing allowed interested parties to comment on the City's Draft Year Two Annual Plan.</p>	<p>Please see "Summary of Public Comments Annual Plan Public Hearing June 14, 2016" included in the Grantee Unique Appendices Attachment.</p>

Table 3 – Citizen Participation Outreach

AP-15 Expected Resources – 91.220(c) (1, 2)

The City of Hartford continues to face the challenges of meeting increasing needs with fluctuating and/or decreasing federal, state and local resources. If there are funding cuts or increases to CDBG, HOME, ESG and/or HOPWA over the next three years of the 2015-2019 Consolidated Plan, the City of Hartford will adjust accordingly and present Annual Plans reflective of actual funding levels.

Priority Table

Program	Uses of Funds	Expected Amount Available Year 2				Expected Amount Available Reminder of ConPlan	Narrative Description
		Annual Allocation	Program Income	Prior Year Resources	Total		
CDBG	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	3,136,470	400,000	504,773	4,041,243	11,164,410	The expected amount available for the remainder of the Con Plan is estimated based on Hartford's 2016 allocation Since program income fluctuates due to the nature of loan repayments any variances will be addressed in Annual Action Plans.
HOME	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction	1,057,235	600,000	0	1,657,235	3,171,705	The expected amount available for the remainder of the Con Plan is estimated based on Hartford's 2016 allocation. Since program income fluctuates due to the nature of large scale HOME projects, any variances will be addressed in Annual Action Plans.
HOPWA	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	1,090,687	0	92,903	1,183,590	3,272,061	The expected amount available for the remainder of the Con Plan is estimated based on Hartford's 2016 allocation.
ESG	Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	292,880	0	1,415	294,295	878,640	The expected amount available for the remainder of the Con Plan is estimated based on Hartford's 2016 allocation. Any variances will be addressed in Annual Action Plans.

Table 4 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Federal funds will be used to leverage other public and private resources in the housing, public facilities public services, and economic development areas. Matching fund requirements, along with the needed documentation, are specified in the subrecipient agreements. Matching funds include non-federal cash sources, infrastructure, appraised land/real property, and site preparation, construction materials, and donated labor.

Community Development Block Grant: Although there are no federal matching requirements for the CDBG program, the City strongly encourages its subrecipients to leverage other funds. Subrecipients are advised not to depend on CDBG funds as their sole financing source, and that leveraging is heavily weighted in the evaluation of CDBG funding assistance proposals. Since CDBG fund have declined significantly during the past few years, leveraging becomes more and more important each year. More than \$23 million was leveraged during 2015-2016.

HOME Investment Partnerships Program (HOME): The City requires that applicants for HOME funds demonstrate that they will leverage funding from other sources. The Division of Housing and Property Management has been diligent in its effort to insure that every dollar of HOME program funding is leveraged to the greatest extent possible. On average, the amount of HOME funds invested is less than 15% of the total amount of funds required to complete a project.

Housing Opportunities for Persons with AIDS (HOPWA): HOPWA funds typically leverage approximately \$3 million in additional public and private funding sources. On average HOPWA funds represent 30% of the total funds used by HOPWA subrecipients. HOPWA funds were used by subrecipients in conjunction with a variety of other funding resources including: State HOPWA funds, CDBG, ESG, Ryan White, State Department of Mental Health and Addiction Services, in-kind contributions, fundraising, program fees, and other grants and contributions. Funding information is shared among staff of the Ryan White Program and the State to help ensure coordination, to avoid duplication and to work cooperatively to maximize available resources. Hartford continues to work towards enhancing its collaboration with the Ryan White Program, community-based organizations, Journey Home (the agency staffing Hartford's Opening Doors campaign), the City of Hartford Department of Health and Human Services, people living with HIV, and housing and service providers to understand and be responsive to the needs that exist throughout the EMSA.

Emergency Solutions Grant(ESG): Each subrecipient matches its allocation of ESG funds dollar for dollar in one of the following ways as outlined in 24 CFR 576.51(a)(b): cash; the value or fair rental value of any donated material or building; value of any lease on a building; any salary paid to staff to carry out the program activities; and the value of the time and services contributed by volunteer s to carry out program activities (at the rate of \$5.00 per hour). The subrecipient may use any reasonable method to establish a fair market value when calculating or determining the value of any donated material, building, or lease. The matching letter for each subrecipient is included in each funding agreement. The funding agreement is not executed unless the subrecipient submits a matching letter.

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

	Goal Name	Category	Needs Addressed	Funding	Goal Outcome Indicator
1	Construction/ Renovation of Affordable Housing	Affordable Housing	Housing Availability/ Affordability	CDBG: \$841,215	Homeowner Housing Added: 100 Units
2	Homebuyer Financial Assistance	Affordable Housing	Housing Availability/ Affordability	CDBG: \$779,000	Direct Financial Assistance to Homebuyers: 48 Households Assisted
3	Housing Rehabilitation	Affordable Housing	Housing Availability/ Affordability	CDBG: \$800,000	Homeowner Housing Rehabilitated: 117 Household Housing Units
4	Housing Counseling	Affordable Housing	Housing Availability/ Affordability	CDBG: \$80,000	Public service activities for Low/Moderate Income Housing Benefit: 100 Households
5	Family Economic Stabilization	Non-Housing Community Development	Economic Development/ Income Growth	CDBG: \$248,200	Public service activities other than Low/ Moderate Income Housing Benefit: 155 Persons Assisted
6	Job Training/Job Creation	Non-Housing Community Development	Economic Development/ Income Growth	CDBG: \$35,274	Jobs created/retained: 10 Jobs
7	Microenterprise Development	Non-Housing Community Development	Economic Development/ Income Growth	CDBG: \$26,845	Other: 1
8	Technical Assistance for Businesses	Non-Housing Community Development	Economic Development/ Income Growth	CDBG: \$480,830	Businesses assisted: 120 Businesses Assisted
9	Business Improvement Loans and Grants	Non-Housing Community Development	Economic Development/ Income Growth	CDBG: \$100,000	Businesses assisted: 7
10	Youth After School and Vacation Activities	Non-Housing Community Development	Youth Activities and Services	CDBG: \$121,271	Public service activities other than Low/ Moderate Income Housing Benefit: 353 Persons Assisted
11	Youth Arts Enrichment	Non-Housing Community Development	Youth Activities and Services	CDBG: \$34,750	Public service activities other than Low/ Moderate Income Housing Benefit: 250 Persons Assisted
12	Youth Wellness and Stability	Non-Housing Community Development	Youth Activities and Services	CDBG: \$20,000	Public service activities other than Low/ Moderate Income Housing Benefit: 100 Persons Assisted

	Goal Name	Category	Needs Addressed	Funding	Goal Outcome Indicator
13	Senior Services	Non-Housing Community Development	Senior and Disabled Services	CDBG: \$59,900	Public service activities other than Low/ Moderate Income Housing Benefit: 200 Persons Assisted
14	Disabled Services	Non-Housing Community Development	Senior and Disabled Services	CDBG: \$10,000	Public service activities other than Low/ Moderate Income Housing Benefit: 5 Persons Assisted
15	Homelessness	Homeless	Homelessness	ESG: \$294,295	Tenant-based rental assistance / Rapid Rehousing: 75 Households Assisted Homeless Person Overnight Shelter: 2275 Persons Assisted
16	Tenant-Based Rental Assistance	Non-Homeless Special Needs	HIV/AIDS	HOME: \$161,021	Tenant-based rental assistance / Rapid Rehousing: 50 Households Assisted
17	Short-Term Rental, Mortgage & Utility	Non-Homeless Special Needs	HIV/AIDS	HOPWA: \$7,411	Homelessness Prevention: 10 Persons Assisted
18	Permanent Housing Facility Operation Costs	Non-Homeless Special Needs	HIV/AIDS	HOPWA: \$13,447	HIV/AIDS Housing Operations: 8 Household Housing Units
19	Short-term Facility Operating Costs	Non-Homeless Special Needs	HIV/AIDS	HOPWA: \$33,308	HIV/AIDS Housing Operations: 52 Household Housing Units
20	Non-Housing Activities	Non-Homeless Special Needs	HIV/AIDS	HOPWA: \$968,403	Public service activities other than Low/ Moderate Income Housing Benefit: 102 Persons Assisted
21	Community Facilities	Non-Housing Community Development	Public Facilities	CDBG: \$159,564	Public Facility or Infrastructure Activities other than Low/ Moderate Income Housing Benefit: 125,000 Persons Assisted
22	Fire Protection Equipment	Non-Housing Community Development	Public Facilities	CDBG: \$500,000	Public Facility or Infrastructure Activities other than Low/ Moderate Income Housing Benefit: 125,000 Persons Assisted
23	Administration and Fair Housing	Administration and Fair Housing	Administration and Fair Housing	CDBG: \$744,294 HOPWA: \$32,760	Other: 1 Other

Table 5 – Goals Summary

Goal Descriptions

1	Goal Name	Construction/Renovation of Affordable Housing
	Goal Description	HOME entitlement and program income funds will be used for the rehabilitation and/or construction of multi-family rental housing and single family homeownership. 10% of entitlement and program income will be used for administration. CDBG funds will be used for the acquisition of property for the rehabilitation/construction of housing.
2	Goal Name	Homebuyer Financial Assistance
	Goal Description	HOME entitlement and program income funds will be used for appraisal gap, down payment and closing costs assistance for new homebuyers. 10% of entitlement and program income will be used for administration.
3	Goal Name	Housing Rehabilitation
	Goal Description	<p>Funds will be used for programs that address the preservation of Hartford’s housing stock and the revitalization of its neighborhoods, such as:</p> <p>Home improvement loans with low-interest rates (0% to 4% depending upon each applicant’s household income level) will help low-income and moderate-income households repair and properly maintain their properties, and support efforts to beautify, improve and stabilize neighborhoods. Projects range from large (roof, driveway, foundation repair); small (gutters, cabinets); and energy efficiency (oil to gas conversion, electrical upgrades).</p> <p>Free critical home repairs, such as the repair or replacement of heating systems and water heaters, major safety repairs such as plumbing and electrical, and the installation of wheelchair ramps, stair lifts, and tub-to-shower conversions with a focus on disabled and elderly homeowners. Home repairs and accessibility modifications allow aging-in-place and home retention, and energy efficiency enhancements reduce energy costs for homeowners.</p>
4	Goal Name	Housing Counseling
	Goal Description	Pre- and post-purchase homeownership counseling and classes to assist low and moderate-income residents in removing impediments to homeownership. Education and information on tenant/landlord rights, homeownership and foreclosure prevention.
5	Goal Name	Family Economic Stabilization
	Goal Description	<p>Provide access to programs that expand income opportunities and provide financial stability for low to moderate income Hartford families, such as:</p> <ul style="list-style-type: none"> • Job Readiness programs that help overcome barriers to employment • Life Skills Training • One-on-one financial counseling and budget coaching • Debt and credit counseling • Benefits screening • VITA/EITC assistance • Employer and industry partnership programs • Credential or certification programs related to in-demand occupations • Established collaborations with complementary service providers • Programs that follow best practices and have a track record of success

6	Goal Name	Job Training/Job Creation
	Goal Description	Create or retain permanent, full-time employment opportunities for low-to-moderate income individuals. Provide industry-driven training assistance designed to help the underemployed and working poor obtain the training and skills they need to move immediately into an available higher-skill, better-paying job.
7	Goal Name	Microenterprise Development
	Goal Description	Provide opportunities for microenterprise owners or persons developing a microenterprise to grow their business. A microenterprise is defined as a commercial enterprise that has five or fewer employees, one or more of whom owns the enterprise. A “person developing a microenterprise” refers to a person who has expressed an interest and who is, or after an initial screening process is expected to be, actively working toward developing a business that will be a microenterprise at the time it is formed. Eligible microenterprise activities include the provision of: grants, loans, loan guarantees and other forms of financial support, for the establishment, stabilization, and expansion of microenterprises; technical assistance, advice, and business services to owners of microenterprises and persons developing microenterprises; general support to owners of microenterprises and persons developing microenterprises including child care, transportation, counseling and peer support groups; and training and technical assistance, or other support services to increase capacity of grantees or subrecipients to carry out microenterprise activities through small grants and loans. Program delivery.
8	Goal Name	Technical Assistance for Businesses
	Goal Description	Technical Assistance to for-profit businesses in order to build capacity, generate economic development opportunities, and create/retain jobs for extremely low-, very low-, and low-to-moderate income persons. Technical assistance includes, but it is not limited to financial consultation, permits/licenses, zoning information, infrastructure, business relations/ relocation/expansion, business attraction, security improvements, seminars/workshops, capacity building, general business services, and marketing/promotion assistance.
9	Goal Name	Business Improvement Loans and Grants
	Goal Description	Business improvement loans and grants will spur the revitalization of business districts, growing the local economy, increasing tax revenues, and providing employment opportunities for residents living in low to moderate income areas. Program delivery.
10	Goal Name	Youth After School and Vacation Activities
	Goal Description	Programs will provide after school and vacation activities for youth that promote academics or other significant achievement, while increasing positive social behaviors. Activities may also provide alternatives for at-risk youth, and integrate crime awareness and prevention.
11	Goal Name	Youth Arts Enrichment
	Goal Description	Provide high quality arts instruction, training and participatory experiences which result in positive youth development outcomes such as creative thinking, problem solving, motivation and self-confidence, and address the priorities of reducing youth isolation and violence.

12	Goal Name	Youth Wellness and Stability
	Goal Description	Provide services that meet the physical, emotional and psycho-social needs of at-risk youth and youth populations. Priority will be given to programs that model services integration or comprehensive service delivery that address clients' multiple needs by implementing a broad-based continuum of care and linking youth and families to a variety of services.
13	Goal Name	Senior Services
	Goal Description	Programs to ensure seniors have access to nutritious food, basic health assessments, education and referrals and activities that reduce social isolation, giving seniors some security and assistance to comfortably age-in-place.
14	Goal Name	Disabled Services
	Goal Description	Provide services for children and adults (which includes seniors and veterans) with intellectual, developmental, and physical disabilities, including visual and hearing impairments, to ensure they are contributing, productive members of their communities.
15	Goal Name	Homelessness
	Goal Description	ESG funds will be used to assist chronically homeless individuals move from living on the street or in unstable housing arrangements to stabilized, permanent housing situations. Funds will also be used to temporarily assist persons who are displaced from their homes due to fires, code violations that deem buildings uninhabitable and other life-threatening situations.
16	Goal Name	Tenant-Based Rental Assistance
	Goal Description	Tenant-Based Rental Assistance for Persons Living with HIV/AIDS and their families.
17	Goal Name	Short-Term Rental, Mortgage & Utility
	Goal Description	Short-Term Rental, Mortgage & Utility assistance for HOPWA clients.
18	Goal Name	Permanent Housing Facility Operation Costs
	Goal Description	Operational costs of a Permanent Housing Facility for HOPWA clients.
19	Goal Name	Short-term Facility Operating Costs
	Goal Description	Short-term Housing Facility Operating Costs for Persons Living With HIV/AIDS
20	Goal Name	Non-Housing Activities
	Goal Description	Funds will be available for Persons Living With HIV/AIDS: Supportive Services; Resource identification costs associated with efforts to establish, coordinate, and develop housing assistance resources for eligible persons.
21	Goal Name	Community Facilities
	Goal Description	Improve the quality of life for residents through activities such as architecture/engineering, rehabilitation, and environmental cleanup of City Parks, Community Centers, Youth Centers and Community Gardens.

22	Goal Name	Fire Protection Equipment
	Goal Description	Replace firefighter turnout gear to ensure the City continues to meet its ISO rating and be compliant with the NFPA (National Fire Protection Association) 1851 Part 9, and other fire equipment, including pumpers and engines, in order to carry out the mission of protecting citizen's properties and lives
23	Goal Name	Administration and Fair Housing
	Goal Description	Administration and planning activities such as management and oversight, preparing reports and other HUD-required documents; monitoring program activities; Fair Housing activities; and submission of applications for Federal programs.

Table 6 – Goal Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

During Year Two the City will support extremely low-income, low-income, and moderate-income families by:

- Providing down payment and closing cost assistance loans under the House Hartford Program to 48 families
- Assisting existing homeowners with the renovation of 25 units by providing low-interest loans through the Housing Preservation Loan Fund
- Supporting renovation/construction of 40 multi-family rental properties and homeownership properties by developers and Community Housing Development Organizations (CHDO)

AP-35 Projects – 91.220(d)

Based on data analysis and information gathered during the consultation and citizen participation processes, the City of Hartford will invest its HUD entitlement funds to provide services and programs that:

- Improve the quality and availability of affordable housing
- Create economic development opportunities
- Help residents prepare for and find employment and raise household income
- Coordinate with other City Departments to promote activities for youth and families in underserved areas, including activities that are not adequately served by the schools and activities that help deter crime
- Provide services to senior and/or disabled residents that helps foster independence and address health and other special needs
- Provide a continuum of services to the homeless population that helps address emergency and longer term needs
- Support the effective administration of limited federal funding

#	Project Name
1	Chrysalis Center-HOPWA
2	Hands on Hartford-HOPWA
3	Human Resources Agency of New Britain-HOPWA
4	Mercy Housing & Shelter Corp-HOPWA
5	Saint Philip House-HOPWA
6	Tabor House-HOPWA
7	Zeppo House Corp-HOPWA
8	City of Hartford - HOPWA Administration
9	2016/64/ ESG16 - HARTFORD
10	HOME Investment Partnerships Programs 2016
11	Administration and Fair Housing-Entitlement Programs
12	Anti Blight Enforcement and Neighborhood Development
13	Artists Collective-Rites of Passage Summer Program
14	Blue Hills Civic Association - Blue Hills Youth After School Educational Enrichment
15	Center for Latino Progress-Hartford Homebuyer Education
16	Charter Oak Cultural Center-Youth Arts Institute
17	City of Hartford Fire Protection Equipment
18	Community Partners in Action- Resettlement Program
19	Compass Youth Collaborative-Community School Initiative
20	Contingency
21	CURET-Adult Literacy & Numeracy to Employment
22	Ebony Horsewomen-Equine/Animal Assisted Growth & Learning
23	Economic Development/NRSA Coordination
24	Emergency Placement Services-Health & Human Services
25	Entrepreneurial Center-Hartford Small Business Technical Assistance Program

#	Project Name
26	Family Day Foundation, Inc. - Youth Engagement
27	Hands on Hartford-MANNA Senior Community Cafe
28	HARC, Inc.-Capable Kids "Know No Limits"
29	HartBeat Ensemble-Youth Play Institute
30	Hartford Area Habitat for Humanity-Homeownership Program
31	Hartford Communities That Care
32	Hartford Food System - Little City Sprouts
33	Hartford Knights Corp - Job Readiness
34	Hartford Neighborhood Centers-Workforce Development Training
35	Hartford Parent University-Parent University
36	HEDCO-Business Resource Center and Loan Fund
37	Hispanic Health Council-Mi Casa Neighborhood Youth Center
38	Housing Preservation Loan Fund
39	International Hartford-Immigrant Enterprise Support
40	Journey Home-Aerospace Job Training and Employment Program
41	Knox, Inc.-Green Crew Program
42	Local Initiatives Support Corporation (LISC)-Neighborhood Development
43	Mercy Housing and Shelter Corp. - Jumpstart to Jobs
44	Mothers United Against Violence (MUAV)
45	North Star Center for Human Development - Environmental Remediation & Green Te
46	Open Hearth
48	Organized Parents Make A Difference-After School Program at Batchelder
49	Police Athletic League, Inc. - PAL Program Activities
50	Rebuilding Together Hartford-Homeowner Retention and Neighborhood Stabilization
51	Riverfront Recapture-Riverfront Park Access and Improvements
52	Spanish American Merchants Association (SAMA)- Empresario Development Center
53	The Urban League of Greater Hartford, Inc. - Housing Counseling & Economic
54	Upper Albany Main Street (UAMS)- MicroBusiness Incubator
55	YMCA of Metropolitan Hartford-Y TIP Program
56	YWCA of New Britain-Hartford Sexual Assault Crisis Services

Table 7 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Allocation priorities are based on the information gathered during the City of Hartford's extensive citizen participation and consultation process and address high priority needs identified in the City's Five Year Consolidated Plan. The chief obstacle to meeting underserved needs is the continued reduction in available resources to provide a greater level of assistance to low and moderate-income households.

AP-38 Projects Summary

1	Project Name	AIDS Connecticut - HOPWA
	Goals Supported	Short-Term Rental, Mortgage & Utility Assistance; Non-Housing Activities
	Needs Addressed	HIV/AIDS
	Funding	HOPWA: \$120,082
	Description	AIDS Connecticut establishes and advocates for quality housing and services for people living with HIV/AIDS.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 36 families living with HIV/AIDS will benefit from the proposed activities.
	Location Description	110 Bartholomew Avenue, Suite 3050
	Planned Activities	AIDS CT will provide eligible clients with Short-term Rent, Mortgage, and Utility Payment assistance (sent directly to the landlord) which will prevent eviction and stabilize housing for people living with HIV/AIDS facing a crisis situation. AIDS CT will provide one-time rental assistance payments, generally not to exceed two month's rent. AIDS CT will also identify resources available for AIDS housing services and coordinate participation of Hartford EMSA member agencies in developing action steps, serving on the National AIDS Housing Coalition, disseminating information on Federal funding issues and housing policies and providing updated information for the Hartford Continuum of Care.
2	Project Name	Chrysalis Center-HOPWA
	Goals Supported	Tenant-Based Rental Assistance; Non-Housing Activities
	Needs Addressed	HIV/AIDS
	Funding	HOPWA: \$156,495
	Description	Chrysalis Center, Inc. provides community supportive housing services to individuals and families with HIV/AIDS in need of housing support and case management services, as well as providing housing subsidies.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 22 families living with HIV/AIDS will benefit from the proposed activities.
	Location Description	255 Homestead Avenue
	Planned Activities	Chrysalis Center will provide Tenant-Based Rental Assistance to eligible clients, helping them avoid homelessness and maintain decent, affordable housing and supportive services to individuals and families with HIV/AIDS in need of housing support and case management services.

3	Project Name	Hands on Hartford-HOPWA
	Goals Supported	Tenant-Based Rental Assistance; Permanent Housing Facility Operation Costs; Non-Housing Activities
	Needs Addressed	HIV/AIDS
	Funding	HOPWA: \$281,855
	Description	Hands on Hartford provides comprehensive supportive housing and housing subsidies for persons living with HIV/ AIDS.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Rental and utilities assistance for 6 families; supportive services for 26 individuals.
	Location Description	55 Bartholomew Avenue.
	Planned Activities	Hands on Hartford provides permanent supportive housing, case management services, putting emphasis on tenancy success, improved health and increased employment. 6 rental subsidies for scattered-site tenants will be provided as well as support services for 26 tenants.
4	Project Name	Human Resources Agency of New Britain-HOPWA
	Goals Supported	Tenant-Based Rental Assistance; Short-Term Rental, Mortgage & Utility; Non-Housing Activities
	Needs Addressed	HIV/AIDS
	Funding	HOPWA: \$166,928
	Description	The Human Resources Agency of New Britain's Division of Health and Wellness is the lead provider of HIV/AIDS related services in the city of New Britain (part of the Hartford EMSA).
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 24 persons living with HIV/AIDS will benefit from the proposed activities.
	Location Description	180 Clinton Street, New Britain
	Planned Activities	HRA will provide rental assistance to individuals and families infected and affected by HIV/AIDS; it also intends to provide short term rental assistance to individuals on the verge of becoming homeless who are living with HIV as well. Case management services will be provided on a regular basis to each client.
5	Project Name	Mercy Housing & Shelter Corp-HOPWA
	Goals Supported	Non-Housing Activities
	Needs Addressed	HIV/AIDS
	Funding	HOPWA: \$134,679

	Description	Mercy will provide supportive services to clients of the agency's Supportive Housing Services program.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 18 persons living with HIV/AIDS will benefit from the proposed activities.
	Location Description	211 Wethersfield Avenue
	Planned Activities	Mercy will provide supportive services to clients of the agency's Supportive Housing Services program. Mercy uses a recovery oriented system of care/case management that successfully engages each client in developing an Individualized Service Plan with long and short term goals, with particular attention to housing sustainability and maintenance of health issues and health care for persons living with HIV/AIDS. A Housing Specialist expedites the client's placement into suitable housing by quickly locating apartments/housing units, negotiating with landlords, performing inspections and carrying out other tasks essential to rapid housing.
6	Project Name	Saint Philip House-HOPWA
	Goals Supported	Permanent Housing Facility Operation Costs; Non-Housing Activities
	Needs Addressed	HIV/AIDS
	Funding	HOPWA: \$73,446
	Description	Saint Philip House, located in Plainville (Hartford EMSA), is a multifaceted program that meets the housing and social service needs of individuals who are HIV+ who are at risk of homelessness.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 16 persons with HIV/AIDS will benefit from the proposed activities.
	Location Description	180 Broad Street, Plainville
	Planned Activities	When a client first moves in, the case manager assists the client in obtaining the basic necessities to maintain an apartment and assists the client with adjusting to living on their own. Within 30 days of occupancy, the case manager meets with their client to develop a comprehensive service plan. The service plan includes but is not limited to: applying for energy assistance, applying to the local food pantry for assistance, setting medical appointments, transferring medical information, job search techniques, job training, schooling, etc. The service plan includes both long term and short term goals that are realistic and designed for success.
7	Project Name	Tabor House-HOPWA
	Goals Supported	Short-term Facility Operating Costs
	Needs Addressed	HIV/AIDS
	Funding	HOPWA: \$111,099

	Description	Tabor House offers a wholesome, safe and loving home for homeless men living with HIV/AIDS. Tabor House focuses on a resident's physical and emotional health, and social well-being. Tabor House seeks to help residents become as self-sufficient as possible with the goal of preparing him to live on his own.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 26 persons living with HIV/AIDS will benefit from the proposed activities.
	Location Description	67 Brownell Street
	Planned Activities	Residents are provided with: food, housing, counseling, medication monitoring, case management, assistance with activities of daily living, a portion of 24-hour (caregiver) staff, transportation to medical appointments, access to substance abuse counseling and other services, and access to educational and job opportunities.
8	Project Name	Zeppo House Corp-HOPWA
	Goals Supported	Non-Housing Activities
	Needs Addressed	HIV/AIDS
	Funding	HOPWA: \$106,246
	Description	Located in the Upper Albany community on Hartford's North End, Zeppo House is a community of three buildings with a total of 18 one and two bedroom apartments for persons and families living with HIV/AIDS
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 17 families living with HIV/AIDSs will benefit from the proposed activities.
	Location Description	184-186 Homestead Avenue
	Planned Activities	Supportive services are provided on site in one of the apartments, which is used as an office by social services and property management for the convenience of the residents. Staff is available from 10 am to 4 pm, Monday through Friday and on call, Saturdays and Sundays. Staff provides coordination of case management services ranging from general care coordination for the residents and their families to intensive case management including advocacy, transportation, linkages, supportive counseling and care coordination with other area service providers. All residents use case management/supportive services.
9	Project Name	City of Hartford-HOPWA Administration
	Goals Supported	Non-Housing Activities
	Needs Addressed	HIV/AIDS
	Funding	HOPWA: \$32,760
	Target Date	6/30/2017

10	Project Name	2016/64/ ESG16 - HARTFORD
	Goals Supported	Homelessness
	Needs Addressed	Homelessness
	Funding	ESG: \$294,295
	Description	Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	2200 homeless persons (chronically homeless individuals and families, families with children, veterans and their families, battered women, and unaccompanied youth) will receive emergency shelter and services. 150 families will benefit from the Hartford Homeless Prevention and Rapid Rehousing Program.
	Location Description	Hartford Interval House-domestic violence shelter-address suppressed St. Elizabeth House Emergency Shelter-211 Wethersfield Avenue Open Hearth Emergency Shelter-437 Sheldon Street Salvation Army Marshall House Shelter-855 Asylum Avenue South Park Inn Emergency & Family Shelter- 75 Main Street YWCA Emergency Shelter-135 Broad Street AIDS Connecticut-110 Bartholomew Avenue
Planned Activities	Emergency Shelter and services are provided through eight locations and serve men; single women; families; women & children who are victims of domestic violence. AIDS Connecticut administers the Hartford Homeless Prevention and Rapid Rehousing Program.	
11	Project Name	HOME Investment Partnerships Programs 2016
	Goals Supported	Construction/Renovation of Affordable Housing; Homebuyer Financial Assistance; Housing Rehabilitation; Administration and Fair Housing
	Needs Addressed	Housing Availability/Affordability
	Funding	HOME: \$1,657,235
	Description	HOME Investment Partnerships Programs 2016 includes 75% for homebuyer assistance and rehabilitation/new construction of residential properties for homeownership or rental housing or any combination thereof; 15% set-aside for Community Housing Development Organizations (CHDOs) and 10% program administration. \$600,000 is anticipated in Program Income. 10% will be allocated to program administration.
Target Date	6/30/2017	

	Estimate the number and type of families that will benefit from the proposed activities	During Year Two the City will provide down payment and closing cost assistance loans under the House Hartford Program to 48 families and support renovation/construction of 40 multi-family rental properties and homeownership properties by developers and Community Housing Development Organizations (CHDO).
	Location Description	Citywide
	Planned Activities	During Year Two the City will provide down payment and closing cost assistance loans under the House Hartford Program to 48 families and support renovation/construction of 40 multi-family rental properties and homeownership properties by developers and Community Housing Development Organizations (CHDO).
12	Project Name	Administration and Fair Housing
	Goals Supported	Administration and Fair Housing
	Funding	CDBG: \$744,294
	Description	Administration and Fair Housing for City Staff to administer Entitlement Programs in accordance with Federal Regulations.
	Target Date	6/30/2017
13	Project Name	Anti-Blight Enforcement and Neighborhood Development -
	Goals Supported	Code Enforcement
	Needs Addressed	Housing Availability/Affordability
	Funding	CDBG: \$200,000
	Description	Develop and direct the City's blight enforcement efforts and coordinate the City's efforts with local community groups, neighborhood revitalization zones and nonprofits.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	This activity will benefit all residents citywide.
	Location Description	Citywide
	Planned Activities	Develop and direct the City's blight enforcement efforts including oversight and direction of inspectors dedicated to the blight enforcement. Develop a set of expected property standards for the City. Prepare and examine plans for bringing blighted properties into compliance with State Building Codes and City of Hartford expected property standards. Carry out plans to revive blighted properties and organize coordinated neighborhood property revival efforts in targeted areas. Coordinate the City's efforts with local community groups, neighborhood revitalization zones and nonprofits and will work to obtain corporate and philanthropic sources of funding for neighborhood blight remediation activities, including the purchase of properties, where applicable. Maintain public database detailing the status of blighted properties in the program.

14	Project Name	Artists Collective-Rites of Passage Summer Program
	Goals Supported	Youth Arts Enrichment
	Needs Addressed	Youth Activities and Services
	Funding	CDBG: \$12,750
	Description	Youth will participate in a 6-week summer camp focusing on performing and visual arts with a literacy component related to program theme.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	100 youth from low to moderate-income families are expected to benefit from this activity
	Location Description	1200 Albany Avenue
	Planned Activities	Workshops for youth will include Dance (tap, modern, jazz, traditional African, liturgical and hip hop); Choral vocal; African and Steel pan percussion; Creative writing; Drama; Jewelry design; Crafts etc. Each day begins with an academic period, and the remainder of the day will be divided into four workshop slots allowing participants to gain exposure to multiple disciplines.
15	Project Name	Blue Hills Civic Association - After School Educational Enrichment
	Goals Supported	Youth After School and Vacation Activities
	Needs Addressed	Youth Activities and Services
	Funding	CDBG: \$15,000
	Description	The Blue Hills Civic Association Youth Program will offer youth enriched educational and recreational services after school, during school vacations, and summer months.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	At least 100 youth will benefit from enriched educational and recreational services.
	Location Description	Blue Hills Neighborhood
	Planned Activities	The Blue Hills Civic Association Youth Program will offer youth enriched educational and recreational services after school, during school vacations, and summer months.
16	Project Name	Center for Latino Progress-Hartford Homebuyer Education
	Goals Supported	Housing Counseling
	Needs Addressed	Housing Availability/Affordability
	Funding	CDBG: \$40,000
	Description	The Center Homeownership Education Program is a program that will offer support for individuals and families who are interested in achieving homeownership.

	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	50 low- to moderate-income families are expected to benefit from these activities.
	Location Description	95 Park Street
	Planned Activities	The Center Homeownership Education Program will offer Outreach and promotion, individual counseling, homeowner education 8-hour class sessions. First time homebuyers will be prepared to participate in the City's HouseHartford downpayment/closing cost assistance program.
17	Project Name	Charter Oak Cultural Center-Youth Arts Institute
	Goals Supported	Youth Arts Enrichment
	Needs Addressed	Youth Activities and Services
	Funding	CDBG: \$15,000
	Description	Charter Oak Cultural Center's Youth Arts Institute reaches inner-city children- pre-K through 18- with free literacy-based classes in the arts held during-school, after-school and in the summer, as well as evening programs for families.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	100 youth from low- to moderate-income families are expected to benefit from these activities
	Location Description	21 Charter Oak Avenue
	Planned Activities	Free literacy-based classes in the arts
18	Project Name	City of Hartford Fire Protection Equipment
	Goals Supported	Fire Protection Equipment
	Needs Addressed	Public Facilities
	Funding	CDBG: \$500,000
	Description	Turnout gear for 50 new firefighters
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	125,000 plus (Citywide residents and all workers and visitors)
	Planned Activities	Purchase off turnout gear for 50 new firefighters
19	Project Name	Community Partners in Action- Resettlement Program
	Goals Supported	Family Economic Stabilization
	Needs Addressed	Economic Development/Income Growth
	Funding	CDBG: \$100,000

	Description	The Resettlement Program will provide pre and post evidence-based case management services to women incarcerated at York Correctional Institution who are returning to the City of Hartford.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	20 low- and moderate-income women leaving incarceration will benefit from the proposed activities.
	Location Description	110 Bartholomew Avenue
	Planned Activities	Services for women leaving incarceration who have no home and need shelter, mental health/substance abuse counseling, employment and education. Case management services begin six months prior to release and continue formally for six months to a year after release.
20	Project Name	Compass Youth Collaborative-Community School Initiative
	Goals Supported	Youth After School and Vacation Activities
	Needs Addressed	Youth Activities and Services
	Funding	CDBG: \$38,500
	Description	This year long program offered to students and families attending Dwight-Bellizzi Asian Studies Academy is designed to create a seamless transition for youth between the school day and extended learning programs.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	160 youth from low- to moderate-income families are expected to benefit from the proposed activities
	Location Description	Agency is located at 55 Airport Road; Activities are undertaken at Dwight-Bellizzi Asian Studies Academy, 215 South Street
	Planned Activities	This year long program offered to students and families attending Dwight-Bellizzi Asian Studies Academy is designed to create a seamless transition for youth between the school day and extended learning programs. It enhances and supports the academic school day without being an extension of the school day. The program provides a safe space for youth to increase their academic skills, improve life skills, learn healthy alternatives to risky behavior, helps build a community school by being in the Southend neighborhood, increase resiliency by bonding with trusted adults and last but not least have fun.
21	Project Name	Contingency
	Funding	CDBG: \$24,000
	Description	Contingency funds for non-public service activities.
	Target Date	6/30/2017
22	Project Name	CURET-Adult Literacy & Numeracy to Employment
	Goals Supported	Family Economic Stabilization

	Needs Addressed	Economic Development/Income Growth
	Funding	CDBG: \$28,200
	Description	CURET addresses needs of some 41% of adult residents reading at the lowest literacy level scales; many are immigrants arriving with low skills, are unemployable, lack job skills and need job-training opportunities.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	40 residents from low to moderate-income families are expected to benefit from these activities
	Location Description	1443 Albany Avenue
	Planned Activities	Activities include: Adult Basic Education (ABE), Pre-GED and GED classes integrated with computer/technology; Transition to College Program, and/or vocational/apprenticeship programs. All classes follow a set curriculum and instructional plan. The model is based on generally accepted theories and best practices in the education discipline, psychology of learning and with particular application to adult learners and teaching literacy and numeracy. The model is supplemented with concepts and practices outlined in Comprehensive Adult Student Assessment (CASAS), and in sync with the Adult Education Center of Hartford. CURET includes a cultural sensitivity component, thereby rendering educational services that are relevant to the unique needs and nuances of the large immigrant population that accesses CURET's services.
23	Project Name	Ebony Horsewomen-Equine/Animal Assisted Growth & Learning
	Goals Supported	Youth After School and Vacation Activities
	Needs Addressed	Youth Activities and Services
	Funding	CDBG: \$5,000
	Description	The Equine/Animal Assisted Growth & Learning program encourages and empowers inner-city youth toward positive and successful lives through the use of horses and agricultural programming.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 10 Hartford youth will benefit from these activities.
	Location Description	337 Vine Street, Hartford CT. 06112
	Planned Activities	The Equine Assisted Growth and Learning After School program will help kids learn more about STEM-based Pre-Veterinarian curriculum in science, physiology, biology, and chemistry using integrated cross-disciplinary student-centered learning projects requiring/enhancing academic skills in science, mathematics, language arts, and comparative critical thinking.
24	Project Name	Economic Development/NRSA Coordination
	Goals Supported	Microenterprise Development

	Needs Addressed	Economic Development/Income Growth
	Funding	CDBG: \$26,845
	Description	Economic and Growth Initiatives carried out by City Department of Development Services
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	10 micro enterprise businesses are expected to benefit
	Location Description	Citywide
	Planned Activities	Economic Development Initiatives
25	Project Name	Emergency Placement Services-Health & Human Services
	Goals Supported	Homelessness
	Needs Addressed	Housing Availability/Affordability
	Funding	CDBG: \$75,000
	Description	Emergency short-term housing and related services will be available to those Hartford residents who are ordered to vacate their residences b when the building is deemed unfit for human occupancy; when the building to be hazardous to a child under the age of six; Fire victims, after the Red Cross has housed them for the three day maximum; and victims of bedbug infestation while appropriate treatment is taking place.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	50 citizens will benefit from this activity.
	Location Description	Citywide
	Planned Activities	Emergency short-term housing and related services will be available to those Hartford residents who are ordered to vacate their residences b when the building is deemed unfit for human occupancy; when the building to be hazardous to a child under the age of six; Fire victims, after the Red Cross has housed them for the three day maximum; and victims of bedbug infestation while appropriate treatment is taking place.
26	Project Name	Entrepreneurial Center-Hartford Small Business Technical Assistance Program
	Goals Supported	Technical Assistance for Businesses
	Needs Addressed	Economic Development/Income Growth
	Funding	CDBG: \$33,000

	Description	The Hartford Small Business Technical Assistance Program shall stimulate and support neighborhood economic development in Hartford by providing technical support to existing, economically disadvantaged, small businesses. This support will result in retaining the existing jobs held by small business owners and their employees, as well as supporting business expansion and the creation of new job opportunities.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	50 Micro enterprises will benefit from this activity.
	Location Description	1382 Albany Avenue, Hartford CT 06117
	Planned Activities	The Hartford Small Business Technical Assistance Program shall stimulate and support neighborhood economic development in Hartford by providing technical support to existing, economically disadvantaged, small businesses. This support will result in retaining the existing jobs held by small business owners and their employees, as well as supporting business expansion and the creation of new job opportunities.
27	Project Name	Family Day Foundation, Inc. - Youth Engagement
	Goals Supported	Youth Wellness and Stability
	Needs Addressed	Youth Activities and Services
	Funding	CDBG: \$5,000
	Description	Family Day Foundation, Inc. - Youth Engagement
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	50 youth will benefit from this activity.
	Location Description	Keney Park
	Planned Activities	50 youth will be engaged in various activities that promote healthy and active lifestyles.
28	Project Name	Hands on Hartford-MANNA Senior Community Cafe
	Goals Supported	Senior Services
	Needs Addressed	Senior and Disabled Services
	Funding	CDBG: \$24,000
	Description	MANNA Senior Community Cafe is Hartford's only weekend meal program for extremely low-income seniors.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	150 seniors are expected to benefit from these activities.

	Location Description	55 Bartholomew Avenue
	Planned Activities	MANNA Senior Community Cafe provides nutritionally balanced congregate and home-delivered meals and social activities.
29	Project Name	HARC, Inc.-Capable Kids "Know No Limits"
	Goals Supported	Disabled Services
	Needs Addressed	Senior and Disabled Services
	Funding	CDBG: \$10,000
	Description	Advocates and promotes the inclusion of children with developmental disabilities into existing city and community based programs.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	5 children with developmental disabilities who are between the ages of 5 and 21, and whose family income is low or moderate are expected to benefit from the proposed activities.
	Location Description	Agency is located at 900 Asylum Avenue; activities will primarily take place at Camp Courant and various field trip and community service sites (Science Center, Lutz Museum, Hartford Stage Company, Hartford Public Library).
	Planned Activities	The summer program will run for 6 weeks, from 8:00 am-4:00 pm in July and August of 2016. In collaboration with Camp Courant, HARC is able to integrate with their summer program to offer participants varying activities. In addition, during the year participants will have various opportunities to engage in community involvement. In collaboration with Hartford Stage Company, participants will be provided with a tour and workshop to learn theater techniques. They will visit various museums such as Imagine Nation and the Connecticut Science Center that provide educational and interactive activities.
30	Project Name	HartBeat Ensemble-Youth Play Institute
	Goals Supported	Youth Arts Enrichment
	Needs Addressed	Youth Activities and Services
	Funding	CDBG: \$7,000
	Description	YPI increases student academic performance and reduce student racial isolation while teaching theater skills at a high level.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	50 youth from low- to moderate-income families are expected to benefit from the proposed activities
	Location Description	360 Farmington Avenue

	Planned Activities	Participants learn basic theater skills and ensemble building exercises before learning the craft of storytelling and beginning to share stories. Once the given topic is introduced (ie. mental health, teen pregnancy, food security, etc.) and explained, they conduct their own research and individual interviews about the issue with various members of their community. Based on their research and interviews, participants choose characters and mold scenes, creating an overall cohesive narrative using a dramatic structure. HartBeat teaching artists then help the group shape the pieces into the full play and guide them through the editing and revising process.
31	Project Name	Hartford Area Habitat for Humanity-Homeownership Program
	Goals Supported	Construction/Renovation of Affordable Housing
	Needs Addressed	Housing Availability/Affordability
	Funding	CDBG: \$95,000
	Description	Habitat partners with working class families to assist them in reaching their dreams of home ownership. Eligible families who are approved for a Habitat home work in partnership with the Habitat staff and volunteers to build or rehabilitate their home using materials donated or purchased with contributed funds.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Families benefitting will earn less than 60% of HUD AMI and come from a rental environment that is either too costly, substandard or overcrowded.
	Location Description	Agency is located at 780 Windsor Street; activities are undertaken primarily in the Northeast, Clay Arsenal, and Asylum Hill neighborhoods.
	Planned Activities	Habitat will acquire real property and complete pre-development work including engineering, surveys, site preparation, deconstruction, demolition and/or obtaining permits for sites in the city on which Habitat will construct or rehabilitate affordable single family homes.
32	Project Name	Hartford Communities That Care
	Goals Supported	Youth Wellness and Stability
	Needs Addressed	Youth Activities and Services
	Funding	CDBG: \$21,500
	Description	Youth Engagement
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 20 youth will benefit
	Planned Activities	Youth engagement
33	Project Name	Hartford Food System - Little City Sprouts
	Goals Supported	Youth Wellness and Stability

	Needs Addressed	Youth Activities and Services
	Funding	CDBG: \$5,000
	Description	This program will introduce preschoolers and young children to gardening, nutrition through fresh foods and healthy snack preparation.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	75 preschool aged Hartford children will benefit from this activity.
	Location Description	3 to 5 early learning center locations and up to 4 new centers in neighborhoods across the city.
	Planned Activities	Program will be run in 3-6 weekly sessions onsite at early learning centers and each class is broken up into 3 segments. Classes begin with a lesson on gardening indoor in winter and outdoors in the growing season, followed by hands-on cooking and nutrition segment.
34	Project Name	Hartford Knights Corp - Telecommunications Technology Employment Program
	Goals Supported	Job Training/Job Creation
	Needs Addressed	Economic Development/Income Growth
	Funding	CDBG: \$10,000
	Description	Hartford Knights Corp. - Telecommunications Technology Employment will train young people so they can be certified in telecommunications technology by completing 500+ hours of classroom and practical/hands-on training. The curriculum will include: OSHA 30, Electrical Safety/Theory, Blueprint Reading, Cabling Pathways and Spaces, Basic Transmission Theory, Firestopping Practices, Grounding and Bonding, Fiberoptics and Copper Cabling, and a Construction Buildout. Recruiting will focus on youth ages 20 to 30.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	25 men and women will benefit for this activity.
	Location Description	641 Farmington Avenue, Suite 202, Hartford CT. 06105
	Planned Activities	A job trainer will prepare participants to get, keep and excel at a new job. Basic employability skills will include effective communication, problem solving, resume building, and interviewing. The program will help participants develop good work habits that facilitate their ongoing success. The curriculum will consist of hands on training with computer software including Excel, lectures by company representatives from various companies with the city of Hartford and role-playing exercises.
35	Project Name	Hartford Neighborhood Centers-Workforce Development Training
	Goals Supported	Family Economic Stabilization

	Needs Addressed	Economic Development/Income Growth
	Funding	CDBG: \$10,000
	Description	Hartford Neighborhood Centers Workforce Development Program enables adults to train in computer technology.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 25 low to moderate-income families will benefit from the proposed activities.
	Location Description	38 Lawrence Street
	Planned Activities	HNC's computer training program will offer adults various software applications, digital and financial literacy. Curriculum will include: Microsoft applications such as: Word, Excel, PowerPoint, Publisher and Access also Digital Literacy training (internet/online). All applicants will have skill assessment and a Goal based training.
36	Project Name	Hartford Parent University-Parent University
	Goals Supported	Youth Wellness and Stability
	Needs Addressed	Youth Activities and Services
	Funding	CDBG: \$15,000
	Description	Hartford Parent University's goal is to increase parent involvement in the schools and empower parents to raise children who are successful in school and in life.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Hartford Parent University's goal is to increase 25 parent's involvement in the schools and empower parents to raise children who are successful in school and in life.
	Location Description	270 Main Street, Suite 200
	Planned Activities	Each individual will be assessed to determine the knowledge baseline and needs regarding his/her child(ren)'s education. Based on the assessment, the consultation will help the parent select the optimal combination of classes from the Parent University Course Catalog. Course offerings are divided into five "strands" that provide a developmental continuum and a range of competencies: Parents as Teachers, Parents as Advocates, Parents as Learners, Parents as Leaders and Parents as Trainers. Workshops (Saturday sessions and monthly classes) will be held in schools, public libraries, YMCAs, houses of worship, businesses and other community locations.
37	Project Name	HEDCO-Business Resource Center and Loan Fund
	Goals Supported	Technical Assistance for Businesses; Business Improvement Loans and Grants
	Needs Addressed	Economic Development/Income Growth
	Funding	CDBG: \$261,000

	Description	HEDCO's primary function is creating and retaining jobs and providing services to support economic development, job creation and job retention in the City of Hartford through the provision of quality technical assistance to businesses and loans to qualified merchants providing goods and services to the low and moderate income residents of Hartford.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Seven small business owners and the low- and moderate-income residents of the neighborhoods they serve will benefit from the proposed activities.
	Location Description	15 Lewis Street
	Planned Activities	The Business Resource Center will provides business training, review of businesses plans, Incubator space and back office management training and assistance, and specialized training for startup and emerging construction firms. The Center also provides access to financing, resources and bonding. The Merchants Association Small Business Revolving Loan Fund (MRLF) will make seven (7) loans to qualified merchants. These merchants are typically those that that local financial institutions are not willing to fund such as startups and marginal credit risk businesses.
38	Project Name	Hispanic Health Council-Mi Casa Neighborhood Youth Center
	Goals Supported	Youth After School and Vacation Activities
	Needs Addressed	Youth Activities and Services
	Funding	CDBG: \$15,000
	Description	Neighborhood Youth Center programming that combines leadership and community service learning with tutoring and homework assistance.
	Target Date	6/30/0017
	Estimate the number and type of families that will benefit from the proposed activities	20 youth from low- to moderate-income families are expected to benefit from the proposed activities.
	Location Description	Agency is located at 175 Main Street; services are undertaken at Mi Casa on 597 Park Street.
	Planned Activities	Multicultural leadership and community service learning will be taught using the curriculum "Curious About the World: Building a Culture of Inquiry". This component involves youth researching a topic they decide, conducting oral histories of community leaders/members, documenting their stories, and conducting service activities. Academically, youth receive tutoring and homework assistance. Each participant has a "camino al Exito" plan which includes academic and interpersonal skills goals, based on assessment of reading and math scores as well as a skills survey and teacher input.
39	Project Name	Housing Preservation Loan Fund-Housing Division
	Goals Supported	Housing Rehabilitation
	Needs Addressed	Housing Availability/Affordability

	Funding	CDBG: \$784,590
	Description	The Housing Preservation Loan Fund (HPLF) Program offers affordable loans to homeowners to make needed repairs and improvements to their properties. Through HPLF the City provides financing for the preservation of Hartford's housing stock and the revitalization of its neighborhoods. The program is designed to help low-income and moderate-income households fix-up their properties, and support efforts to beautify and improve neighborhoods.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	25 low-to moderate-income families are expected to benefit from the proposed activities.
	Location Description	Citywide
	Planned Activities	The Housing Preservation Loan Fund (HPLF) Program offers affordable loans to homeowners to make needed repairs and improvements to their properties. Through HPLF the City provides financing for the preservation of Hartford's housing stock and the revitalization of its neighborhoods. The program is designed to help low-income and moderate-income households fix-up their properties, and support efforts to beautify and improve neighborhoods.
40	Project Name	International Hartford-Immigrant Enterprise Support
	Goals Supported	Technical Assistance for Businesses
	Needs Addressed	Economic Development/Income Growth
	Funding	CDBG: \$57,830
	Description	Support business enterprise by immigrants through financial education, small business education and counseling, market research, import-export navigation, real estate site selection, government regulatory compliance and access to financing.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	20 immigrant small business owners are expected to benefit from the proposed activities.
	Planned Activities	Interview each entrepreneur to assess their business idea, acumen, and readiness, then determine an implementation plan. Schedule joint interventions, in tandem with partner agencies to tutor clients in business plan preparation, financial literacy, market research, financing, and other business formation tools. Research business ideas, support resources and site selection for immigrant entrepreneurs, inform clients of educational and financing opportunities.
41	Project Name	Journey Home-Aerospace Job Training and Employment Program
	Goals Supported	Job Training/Job Creation
	Needs Addressed	Economic Development/Income Growth

	Funding	CDBG: \$33,274
	Description	The Aerospace Job Training and Employment Program provides a path out of poverty through job development and meaningful employment with the following attributes; livable wages allowing self-sufficiency, skills for the 21st century, and career growth through collaborative mentoring.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	10 homeless men are expected to benefit from the proposed activities.
	Location Description	Journey Home (project coordinator/training/rapid rehousing) - 241 Main Street; The Open Hearth (shelter/client screening) - 437 Sheldon Street; Belcan Corporation (major national private employer) - 175 Addison Road, Windsor, CT
	Planned Activities	Belcan Corporation, a major national private employer with over 400 employees located in their Windsor, Connecticut facility has committed to employ 10 underserved Hartford residents. These residents will be homeless men, initially screened by the Open Hearth Association Shelter based on their desire to improve their lives. Journey Home will collaborate with the local direct services providers of transitional and rapid rehousing programs for these candidates. Then Journey Home working with Belcan, will initiate the training classes which will prepare them for employment.
42	Project Name	KNOX PARKS-GREEN CREW
	Goals Supported	Job Training/Job Creation
	Needs Addressed	Youth Activities and Services
	Funding	CDBG: \$25,000
	Description	The Green Crew Training Program provides Hartford youth who have been faced with a variety of challenges and stresses a chance to grow and become self-sufficient, through leadership training, career-readiness and learning marketable horticultural (landscape and gardening) skills. CDBG funds support the monthly living allowances for Green Crew members.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	15 Youth will benefit from this activity.
	Location Description	The Green Crew Americorps program is headquartered at 1229 Albany Avenue, Hartford CT. 06112. The Green Crew will also work at the KNOX Headquarters on 75 Laurel Street, Hartford CT. 06106 and be active at sites around Hartford.

	Planned Activities	The activity provides ample opportunity for hands-on training and job skills reinforcement. Participants become highly employable while performing landscape work, growing flowers and vegetables in the KOX greenhouses, preserving and protecting the city's urban forest through tree plantings, and working alongside volunteers. This program teaches underserved youth how to make an honest living and gives them a real path to a responsible and self-sufficient adulthood.
43	Project Name	Local Initiatives Support Corporation (LISC)-Neighborhood Development
	Goals Supported	Construction/Renovation of Affordable Housing
	Needs Addressed	Housing Availability/Affordability
	Funding	CDBG: \$58,625
	Description	Hartford LISC provides a variety of technical resources to assist CDCs in improving output and long-term sustainability of community development projects in Hartford. Technical assistance guides CDCs through the predevelopment, development and management phases of projects, including financing, site acquisition, permitting, construction, and asset management. Hartford LISC also provides capacity building grants to select CDCs to expand their scale of development and serve more Hartford neighborhoods.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 30 low -and moderate -income households will benefit from the proposed activities.
	Location Description	75 Charter Oak Avenue
	Planned Activities	LISC will continue to work with the City of Hartford and non-profit housing development corporations to effectuate the LAND program which provides low-interest-, below-market-rate loans to nonprofit developers for acquisition, predevelopment and construction loans for affordable housing developments located in the City of Hartford. LISC provides real estate loan underwriting, loan and grant administration, and technical assistance to community development organizations for the Hartford.
44	Project Name	Mercy Housing and Shelter Corp. - Jumpstart to Jobs
	Goals Supported	Family Economic Stabilization
	Needs Addressed	Economic Development/Income Growth
	Funding	CDBG: \$10,000
	Description	Jumpstart to Jobs is a program to give clients the critical tools and resources in order to move from homelessness to independence.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	70 individuals will be enrolled in the agency's program.
	Location Description	118 Main Street (Jumpstart to Jobs Resource Center)

	Planned Activities	The Jumpstart Employment program assists clients in assessing their strengths and challenges, creating a plan with attainable goals, developing a resume, searching and applying for jobs, getting certified as a CNA, securing a job through network of employers, and developing the skills that will help a client secure and maintain employment. Individuals not only gain income but also a sense of accomplishment by engaging in a productive activity.
45	Project Name	Mothers United Against Violence
	Goals Supported	Youth Wellness and Stability
	Needs Addressed	Youth Activities and Services
	Funding	CDBG: \$2,500
	Description	Mothers United Against Violence is a grass roots organization dedicated to saving lives in our communities.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	25 youth will benefit from the activity.
	Location Description	211 Cleveland Avenue
	Planned Activities	Support youth who are witness to violence.
46	Project Name	North Star Center for Human Development - Environmental Remediation
	Goals Supported	Job Training/Job Creation
	Needs Addressed	Economic Development/Income Growth
	Funding	CDBG: \$7,500
	Description	An eight week, 324 hour course entitled "The Green Environment Certificate Program."
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	35 Hartford Residents will benefit for this activity.
	Location Description	2550 Main Street, Hartford CT. 06120
	Planned Activities	An eight week, 324 hour course entitled "The Green Environment Certificate Program." Hartford residents will be recruited, trained and certified in HAZWOPER, OSHA 10, Certified Lead Worker and Renovation, Repair and Painting. They will learn to develop resumes, interview skills, thank you notes and cover letters. Basic computer skills will also be taught to improve their skills in Microsoft products.
47	Project Name	Open Hearth
	Goals Supported	Family Economic Stabilization
	Needs Addressed	Economic Development/Income Growth

	Funding	CDBG: \$75,000
	Description	Support Transitional Living Program (TLP)
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 30 persons will benefit.
	Location Description	2550 Main Street, Hartford CT. 06120
	Planned Activities	Our Transitional Living Program (TLP) clients are required to follow an all-important Individualized Work Plan. This is composed by both the client and WMC staff during their initial weeks here and monitored regularly to ensure short and long-term goal accomplishment. All clients meet with WMC staff upon arrival, for the purpose of assessing literacy and employment history/skills. WMC staff also seek out and cultivate relationships with community employers and area organizations to partner with in developing work/training programs.
48	Project Name	OPMAD-AFTER SCHOOL PROGRAM AT BATCHELDER SCHOOL
	Goals Supported	Youth After School and Vacation Activities
	Needs Addressed	Youth Activities and Services
	Funding	CDBG: \$10,000
	Description	Organized Parents Make A Difference (OPMAD) provides after-school program activities at Batchelder School, plus parent leadership and engagement opportunities.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	30 youth will benefit from this activity.
	Location Description	757 New Britain Avenue, Hartford CT 06106
	Planned Activities	Activities will be conducted in 6 areas: academics, life-skills, technology, arts/culture, sports and recreation. Parent activities will also be offered a minimum of once a month and will include workshops, Parent Steering Committee meeting and performances. There will be an emphasis on increasing academic success in children and providing parents with a safe, nurturing place for their children while they are at work.
49	Project Name	Police Athletic League, Inc. - PAL Program Activities
	Goals Supported	Youth After School and Vacation Activities
	Needs Addressed	Youth Activities and Services
	Funding	CDBG: \$10,204
	Description	Program Athletic League, Inc.(PAL) Program Activities
	Target Date	6/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	25 youth will benefit from the activity.
	Location Description	550 Main Street
	Planned Activities	Police Athletic League, Inc. (PAL) Program Activities – field trips and team building.
50	Project Name	Rebuilding Together Hartford-Homeowner Retention and Neighborhood Stabilization Program
	Goals Supported	Housing Rehabilitation
	Needs Addressed	Housing Availability/Affordability
	Funding	CDBG: \$190,000
	Description	The Homeowner Retention and Neighborhood Stabilization Program improves the homes and lives of low-income Hartford homeowners, enabling them to live in warmth, safety and independence.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	50 families, mostly elderly or disabled, are expected to benefit from these activities.
	Location Description	Agency is located at 260 Constitution Plaza. Activities will be undertaken at families' homes throughout the city.
	Planned Activities	Homeowner retention and neighborhood stabilization includes home repairs, accessibility modifications to allow aging-in-place and energy efficiency enhancements to reduce energy cost for homeowners. Projects are often clustered in order to have greater impact on the whole neighborhood and provide a unique opportunity for neighbor engagement. Emergency home repairs on an 'as needed' basis with priority given to critical home systems such as heating, plumbing, electrical and accessibility modifications. Once applications and necessary paperwork are received, a licensed professional is called to make the needed repair.
51	Project Name	Riverfront Recapture-Riverfront Park Access and Improvements
	Goals Supported	Community Facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$151,564
	Description	Riverfront improvements continue to open up a whole new world of waterfront recreation to Hartford's residents, improving quality of life and making the river a catalyst for revitalization.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Low and moderate-income families citywide will benefit from the proposed activities, which are free and accessible to all.

	Location Description	Agency is located at 50 Columbus Boulevard. Activities are undertaken along Riverfront Park, on the Connecticut River bordering Hartford.
	Planned Activities	Riverwalk South will connect Riverfront Plaza in Downtown to Charter Oak Landing, completing the loop system of riverwalks, on both banks of the river and the proposed Gateway will reconnect the Sheldon St. and Charter Oak neighborhoods to the riverfront. Physical improvements will be designed for the boathouse to preserve the asset and lower operational expenses. Further the City's Downtown North development as it relates to the riverfront and the revitalization of Albany Avenue.
52	Project Name	Spanish American Merchants Association (SAMA)- Empresario Development Center
	Goals Supported	Technical Assistance for Businesses
	Needs Addressed	Economic Development/Income Growth
	Funding	CDBG: \$162,000
	Description	The SAMA-Empresario Development Center trains and develops primarily Latino merchants - the "mom and pop" stores - on how to maintain and grow their business while facing competition from mall, department stores and large chain franchises.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	40 small business owners/entrepreneurs are expected to benefit from the proposed activities.
	Location Description	95 Park Street
	Planned Activities	ServeSafe Food Management Certification Training Program; Training for Intervention Procedure; Occupational Safety and Health in Construction and General Industry; Lead Certification, HAZWOPER and Disaster Site Certification; QuickBooks.
53	Project Name	The Urban League of Greater Hartford, Inc. - Housing Counseling & Economic Stabilization
	Goals Supported	Housing Counseling
	Needs Addressed	Housing Availability/Affordability
	Funding	CDBG: \$40,000
	Description	Housing Counseling & Economic Stabilization
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	50 program participants will benefit from this activity.
	Location Description	140 Woodland Street

	Planned Activities	Each participant will achieve at least one of the following objectives: Complete a pre or post purchase class in homeownership, foreclosure prevention, tenant/landlord rights, and/or how to be a landlord of a 2 to 3 family home. Receive one-on-one counseling and either complete a budget; complete an action plan; or improve FICO scores; or reduce debit, or increase savings, or decrease percentage of gross monthly income spent on total housing debt; improve mortgage readiness; or purchase a home; or prevent foreclosure; or achieve more than one of all listed. Participants will be provided with programs that expand their income opportunities, such as financial counseling, budget coaching, debt and credit counseling, benefits screening, financial education classes, and VITA/EITC assistance during tax preparation season.
54	Project Name	Upper Albany Main Street (UAMS)- MicroBusiness Incubator
	Goals Supported	Technical Assistance for Businesses
	Needs Addressed	Economic Development/Income Growth
	Funding	CDBG: \$71,000
	Description	The MicroBusiness Incubator program develops skills of the Upper Albany business owners to increase business capacity and improve efficiency and support comprehensive planning of the district.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	30 persons developing or owning microbusinesses will benefit from the proposed activities.
	Location Description	Albany Avenue
	Planned Activities	The Micro Business Incubator Program provides training, resources, and support on a one-to-one basis to businesses in the community. Utilizing a "train-the trainers" approach students from the University of Hartford help develop Upper Albany entrepreneurs' business skills by applying concepts from the intellectual capital obtained at the Barney School of Business and a series of seminars devoted to small business management. Training is conducted on-site, at the business owners' location on topics including business planning, loan applications, financial literacy/management, marketing, customer service, and technology training, and e-commerce among others. UAMS will also support comprehensive planning of the district, implement a Commercial Facade Improvement Program for the district, and promote Upper Albany as a point of destination,
55	Project Name	YMCA of Metropolitan Hartford-Y TIP Program
	Goals Supported	Youth After School and Vacation Activities
	Needs Addressed	Youth Activities and Services
	Funding	CDBG: \$12,567

	Description	YMCA Teen Incentive Program (Y-TIP) is a youth development program that incorporates academic and enrichment activities. The goal is to break the persistent cycle of poverty in Hartford by providing youth with the knowledge, skills, and tools to increase academic success.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	18 youth from low- to moderate-income families are expected to benefit from the proposed activities
	Location Description	Agency is located at 245 Trumbull Street; activities will be undertaken at the Wilson Gray YMCA Youth and Family Center
	Planned Activities	Y-TIP activities include creation of an Individualized Development Plan (IDP) to set goals, an hour of community service per month, homework help, various academic and enrichment activities, including academic advising and college prep. Students enrolled in the program also take part in educational field trips and college tours throughout the northeast. Students earn points monthly by maintaining at least a 2.5 GPA, participating in monthly community service, and engaging in other Y programs. Students who earn more than 10 points per month are able to purchase items, including field trips, movie tickets, and healthy meals
56	Project Name	YWCA of New Britain-Hartford Sexual Assault Crisis Services
	Goals Supported	Youth Wellness and Stability
	Needs Addressed	Youth Activities and Services
	Funding	CDBG: \$3,500
	Description	Hartford Sexual Assault Crisis Services assist the victims of sexual assault through crisis intervention and advocacy, and prevent the crime through education efforts.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	20 or more Hartford Youth will benefit from this activity.
	Location Description	SACS services are available through our Hartford SACS office at 75 Charter Oak Avenue, Building One, Suite 1-304, Hartford 06103 or in New Britain at 19 Franklin Square.
	Planned Activities	The Hartford Sexual Assault Crisis Service uses several strategies to ensure services are available to those with disabilities. Offices are handicapped accessible. The Hotline is accessible to individuals with a hearing disability through a TTY machine. Translation services are also available as needed. Advocates may meet with clients outside of the Crisis Service office if other confidential locations are more accessible to the client.

AP-50 Geographic Distribution – 91.220(f)

The City of Hartford's housing and community development needs are spread throughout the City as 76.50% of the population is low and moderate income. The needs expressed by residents and stakeholders and supporting data gathered during the Consolidated Plan Needs Assessment and Market Analysis (including MA-50) clearly indicated that challenges are not isolated to any one area, rather shared throughout the city. Of particular significance:

- 76.50% of the city's population is low and moderate income
- A growing number of Hartford residents live below the poverty level - 34% according to 2013 U.S. Census information, more than three times the rate for the State (10%)
- More residents are facing a housing affordability gap, which is a reflection both of the low income of many Hartford residents and the rising cost of housing.
- The city's housing stock is aging, some blighted, and in need of repair and improvement
- Job and income growth is stagnant
- Residents who are working are more likely to be working in low-wage jobs
- Small business owners face impediments such as high rent, high cost of utilities and limited access to capital
- Entrepreneurs lack training and technical assistance opportunities
- Linguistic isolation presents a barrier to employment and makes it harder for immigrants to access other services
- The number of people becoming homeless each year is greater than the number of persons exiting homelessness each year

The City estimates 10% of its CDBG allocation over the five years will be dedicated towards achieving the goals set out in the Parkville Neighborhood Revitalization Strategy Area plan..

Target Area	Percentage of Funds
Parkville NRSA	10

Table 8 - Geographic Distribution

AP-55 Affordable Housing – 91.220(g)

The City of Hartford’s overall housing goal is to foster the continued development of homeownership opportunities (with a focus on minority participation), rehabilitation and construction of multi-family, rental housing, and undertake selective demolition of vacant properties that have outlived their usefulness to foster a variety of types of housing units affordable to a range of incomes during the next five years. During Year Two the City will:

- Provide down payment and closing cost assistance loans under the House Hartford Program to 48 families
- Assist existing homeowners with the renovation of 25 units by providing low-interest loans through the Housing Preservation Loan Fund
- Support renovation/construction of 40 multi-family rental properties and homeownership properties by developers and Community Housing Development Organizations (CHDO)

One Year Goals for the Number of Households to be Supported	
Homeless	75
Non-Homeless	5,000
Special-Needs	9
Total	5,084

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	4,912
The Production of New Units	18
Rehab of Existing Units	144
Acquisition of Existing Units	53
Total	5,127

Table 10 - One Year Goals for Affordable Housing by Support Type

AP-60 Public Housing – 91.220(h)

The Housing Authority of the City of Hartford (HACH) works to help each community enjoy a high quality of life through lower density, modern housing quality standards, and resident services.

Actions planned during the next year to address the needs to public housing

Provide an Improved Living Environment

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments.
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments. Designate developments or buildings for particular resident groups (elderly, persons with disabilities).
- Work cooperatively with law enforcement officials to ensure that public housing developments remain drug-free.

Promote Self-Sufficiency and Asset Development of Assisted Households

- Provide or attract supportive services to improve residents' employability.
- Develop partnerships with community agencies to provide educational and training opportunities for residents.
- Continue to provide or attract supportive services to increase independence for the elderly or families with disabilities.

Assist each community to Achieve High Quality of Life Expectations through Lower Density and Modern Housing Quality Standards

- Continue to assist families who desire to move from rental to homeownership.
- Continue to support resident participation through resident council activities, and participate in key committees regarding the development of and rehabilitation of units.
- Continue efforts to identify and locate community partners, non-profit or for-profit, to partner on the acquisition, improvement, and/or development of additional housing opportunities for public housing income-eligible families in a mixed financing mode.
- Work cooperatively with the City of Hartford and the U.S. Department of Labor to ensure full utilization of the Job Corps Center by income-eligible public housing residents.

Ensure the safety of all residents in the event of a catastrophic event

- Work with City of Hartford Police, Fire, and Civil Defense agencies to develop comprehensive strategies to address weather and non-weather emergencies that affect utilities and building structures.
- Ensure that all residents are aware of emergency procedures in effect for their specific development.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The HACH has developed a Section 3 Plan that will utilize residents as employees of the Housing Authority for some jobs. For example, HACH currently uses resident staff to handle front desk staff

security at two elderly and/or disabled multi-family buildings and have part-time maintenance workers who are working on our scattered site portfolio. The HACH is also expanding the number of caretakers who provide janitorial services in developments.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable, as HACH is not designated as troubled.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

The City of Hartford and the Continuum of Care work together to provide necessary services to chronically homeless individuals and families to transition them from the streets to housing, and to identify the members of the chronically homeless population that are not moving through the Coordinated Access system from housing crisis to permanent, stable housing.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

To marshal more community resources towards accomplishing the main homeless-related goals of the City, Balance of State, Continuum of Care and Journey Home will continue monthly roundtables composed of homeless individuals and families; businesses; developers; nonprofit organizations that address housing, health, social services, victim services, employment and education; philanthropic organizations and community-based and faith-based organizations.

Addressing the emergency shelter and transitional housing needs of homeless persons

Emergency Solutions Grant funding supports eight emergency and day shelter programs located in neighborhoods throughout Hartford that help meet the needs of homeless people: Asylum Hill (Salvation Army and YWCA), Frog Hollow (ImmaCare Shelter), Sheldon-Charter Oak (McKinney Shelter and The Open Hearth), and South Green (Mercy Housing St. Elizabeth House and South Park Inn). Hartford Interval House's address is suppressed to protect the confidentiality of their clients, who are battered women and their children. In addition to providing emergency shelter, agencies provide support services and transitional housing services that will promote self-sufficiency.

During the winter months the City's No Freeze Policy ensures the ImmaCare's overflow emergency shelter accommodated those who are turned away from the permanent shelters. The program is supported with general fund dollars, and has been active for ten consecutive years. A No-Freeze Shelter for 15 women and children is located at the Salvation Army and is funded by the Hartford Foundation for Public Giving, with support from the City of Hartford's general fund.

The Greater Hartford Coordinated Access Network (GH CAN) the coalition of service providers implementing Coordinated Assessment, has created a centralized, secure, online waiting list for available emergency shelter beds in the region, managed by Journey Home. Households are placed on the waiting list after CAN staff verify shelter diversion is not a possibility. The waiting list is prioritized by agreed upon factors such as being a place not meant for human habitation, being disabled, etc.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Greater Hartford Coordinated Access Network holds regular meetings, weekly for individuals and bi-weekly for families, to match households experiencing homelessness to the financial/housing resources that are believed to best assist them with resolving their housing crisis.

The City of Hartford and the Continuum of Care work together to provide necessary services to chronically homeless individuals and families to transition them from the streets to housing, and to identify which members of the chronically homeless population are not moving through the process into permanent housing. Outreach to chronically homeless people on the streets and under bridges is provided by staff from the city's two largest shelters, ImmaCare Shelter and South Park Inn, as well as staff from local soup kitchens and Community Health Resources who provides homeless outreach to the whole region. The staff reaches out to people living in places not meant for human habitation, many of whom are chronically homeless and are living with behavioral health disorders, and who are leery of the "system" and unwilling or afraid to come into a shelter. Outreach staff provides simple bag lunches, blankets and other essential items for distribution. The homeless are encouraged to come to the shelter, and the staff offers other supportive services on an as needed basis. Outreach staff are trained to complete Coordinated Access Assessments with clients and assist them with obtaining documents for housing. In all interactions, obtaining permanent housing is encouraged. Clients resistant to housing assistance are continually engaged and offered the opportunity to work towards housing.

The Homeless Outreach and Positive Engagement (HOPE) Team of clinical staff, now working in all the Hartford shelters, also provide increased engagement and supports for chronically homeless individuals throughout the shelter and street outreach systems.

Prevention and Rapid Rehousing program - A working group comprised of 30 staff from Hartford Continuum of Care agencies met provided input in April and May 2016 to determine a new program structure and goals for a new three year funding cycle. An RFP was issued in June 2016, with the new program starting in September 2016. The new program will provide diversion services and would dovetail and be integrated with the work being done by the Hartford Coordinated Access Network. The program will have a full-time case manager to work with clients to find and secure stable housing. Clients must be in a family household, have zero prior shelter stays as a head of household, have both an income history and a housing history. Hearth ESG prevention funds are used to provide financial assistance such as rental assistance, security deposits, utility payments and moving expenses. We are also prioritizing those at the highest risk of becoming homeless, clients who are facing at least one of the following crises:

- 1) Doubled up or overcrowded, and staying illegally and must leave and/or the landlord has given warning to reduce occupancy or be evicted; or
- 2) Discharged from an institution in which the person has been a resident for more than 30 days; or
- 3) Residency in housing that has been condemned by housing officials and is no longer meant for human habitation; or
- 4) Violence or abuse in the household.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

For children exiting foster care, services are provided as a result of the John H. Chafee Independence Program. Services include financial assistance, housing, counseling, employment, education, and other support/services to former foster care clients, ages 18-21. The process begins with an Independent Living Plan providing the roadmap for service delivery ending with a discharge/ transition from care plan. The Community Housing Assistance Program provides a subsidy to cover living expenses such as rent, food, utilities, telephone, transportation, and clothing. Youth are required to complete the department's life skills program, be employed and enrolled in an educational or vocational program, and contribute a portion of their income toward expenses and a savings account.

For patients being discharged from hospitals, when a determination is made that the patient cannot return home or care for himself/herself independently, staff plan for continuity of care. Patients who need greater assistance are referred to hospital social workers. Staff assist patients and families in completing applications for an extended care/rehabilitation facility, hospice placement, as well as evaluating needs. Patients who can return home, but require home-based services such as nursing, physical therapy, home health aide, equipment, etc., will be assisted by the case management or nursing staff. Hospital staff engage with family and community resources, nursing facilities such as Pine Manor, Trinity Hill, as well as residential care settings. Where possible CoC members coordinate with hospitals to prevent discharges into homelessness.

As a way of preventing discharge into homelessness as well as preventing patients from staying in hospitals longer than they need, a "Gridlock" meeting convenes twice a month to discuss difficult discharge cases. The meeting is attended by the two city hospitals, the three area lead mental health authorities and both the state and local substance use providers to discuss cases with disposition concerns. Both of the CoC area hospitals' social work departments work to avoid discharges to homelessness, and collaborate with permanent supportive housing providers, nursing homes, skilled facilities, residential programs, and community resources to develop appropriate discharge plans.

For people being released from prison, the CT Department of Correction's (DOC) re-entry model focuses on services to facilitate successful community adjustment. DOC develops Offender Accountability Plans and Discharge plans to address housing, identification and community resources. DOC funds DSS eligibility specialists to help obtain benefits. DOC has increased halfway house beds for parole and community services, and contracts with agencies for residential and non-residential community services.

ESG prevention funds, as discussed in the previous question, also help this specific population.

AP-70 HOPWA Goals – 91.220 (I)(3)

One year goals for the number of households to be provided housing through the use of HOPWA for:	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	20
Tenant-based rental assistance	52
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	10
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	52
Total	134

AP-75 Barriers to affordable housing – 91.220(j)

The major barriers to affordable housing in Hartford are: the deteriorating conditions of the aging housing stock, the discriminatory practices of some landlords who do not consistently implement their credit check policies, fail to make reasonable accommodations, and/or discriminate against potential tenants based on their source of income, and the low-income of residents. An additional barrier is the added costs created by federal regulations such as the lead paint regulations, which add costly time delays, rehabilitation and administrative costs to the provision of affordable housing, particularly given the age of the Hartford housing stock.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City of Hartford will take the following actions to address barriers to affordable housing:

- 1) Maximize the use federal funding (CDBG, HUD Lead Hazard Reduction) for grants and loans to homeowners for the renovation of aging housing stock as well as to remove hazards from homes such as lead-based paint. This will not only increase the supply of safe, affordable housing it will also help eliminate barriers to affordable housing faced by families with children who are interested in renting a unit with lead-based paint.
- 2) Prioritize economic development initiatives that create jobs for all residents, as well as targeted populations, leading to increases in Hartford resident household's income, which will make more of Hartford's existing housing stock affordable to existing residents.
- 3) Continue multi-lingual financial literacy initiatives. A better understanding of credit and budgeting will lead to improved credit scores, which should bring down the cost of mortgages, help potential homeowners avoid predatory lenders, and help residents better understand how much they can afford to pay for housing.
- 4) Continue to support fair housing education and outreach activities of the Connecticut Fair Housing Center to address barriers to housing created by discrimination.

AP-85 Other Actions – 91.220(k)

Actions planned to address obstacles to meeting underserved needs

The City will continue to seek additional private, state and federal grant funding opportunities and continue to forge and maintain successful partnerships with a broad spectrum of local, regional, state, national, and federal agencies in order to share and match resources. The City of Hartford will also continue to support non-profit agencies, homeless service providers, and special needs groups in their goal to meet the underserved persons of the community, ensuring open communication with these groups as their needs change throughout the year.

The City will utilize its new Promise Zone designation to maximize its partnership with business, foundations, municipal and regional planning organizations, and the City's own resources to advance neighborhood revitalization and create a safe prosperous future for residents.

The City's affordable housing actions will focus on improving housing conditions through rehabilitation loans, facilitating the development of special needs housing, code enforcement, fair housing outreach and enforcement, and crime prevention.

Actions planned to foster and maintain affordable housing

Purchase Mortgage Lending Policy and Procedure

In an attempt to fight predatory lending and reduce the number of home foreclosures, the City of Hartford (the 'City') has established the following standards for purchase (first-lien) mortgages, which are supported by subordinate liens under the HouseHartford, HOME and the Gap Financing homebuyer assistance programs and for other City funded programs or projects as determined by the City:

- Predatory lending practices and abusive sub-prime mortgages are prohibited
- Lenders must make the best efforts to place borrowers in the least risky, most sustainable and most affordable loan product that is appropriate for the customer's financial situation
- Adjustable rate mortgages (ARMs) are prohibited – unless borrowers are qualified at the fully indexed and fully amortizing rate
- Lenders must agree to maintain foreclosure prevention practices that meet or exceed the standards set by Fannie Mae or Freddie Mac
- Potential homebuyers must complete an 8-Hour Homebuyer Education class by a HUD-approved provider
- Lenders, developers and homebuyers must acknowledge compliance with this policy
- Purchase mortgages must be conventional (fixed-rate) or responsible sub-prime loans
- Lenders must provide evidence that they are direct Fannie Mae lending partners or Freddie Mac approved lenders
- Originated mortgages must be eligible for purchase by Fannie Mae, Freddie Mac, Connecticut Housing Finance Authority (CHFA) or Federal Housing Administration (FHA)

- Mortgages with balloon payments, interest only or interest first provisions, and those that allow for no income-no asset, or stated income-stated asset features (financial information provided by mortgage applicants that is not verified by lenders) are prohibited
- Prepayment penalty terms must not exceed three years, and must show a specific benefit to the borrower (such as a rate or fee reduction for accepting the prepayment penalty terms)

HouseHartford Downpayment Assistance Program

The HouseHartford Downpayment Assistance Program provides down payment assistance funds and may provide closing cost assistance funds for eligible low-income homebuyers/families. The HouseHartford funds help make homeownership affordable by reducing the amount of the first mortgage loan’s fixed costs of homeownership – mortgage principal, interest, taxes and insurance (PITI). HouseHartford assistance shall be provided in the form of a deferred loan to households/families who qualify as low-income at the time of home purchase. A deferred loan is defined as a non-interest bearing (0%) loan that has no principal payments.

The HOME-Assisted homebuyer must maintain the property as their primary residence during the affordability period - a period of 5-15 years based on the amount of HouseHartford assistance provided. The goal is to reduce monthly housing expenses, eliminate private mortgage insurance when possible, and to ensure a front end mortgage affordability ratio of between 25%-33%. As a result, of these actions, the program helps to create sustainable affordability for program participants.

Access to credit for all borrowers and especially minority borrowers

The City of Hartford recognizes that many residents are denied homeownership and rental opportunities due to challenged credit profiles where such profiles do not meet owners or lenders’ credit underwriting criteria. The City’s homebuyer programs include a Homebuyer Education Program Requirement.

Homebuyer applicants must agree to enroll in and successfully complete a HUD-approved Eight-Hour Homebuyer Education Program prior to closing. At a minimum, certificates must indicate participant name, number of class hours, course name, agency identification, and signature from class instructor/agency representative. Better credit profiles generally result in lower interest rates and more access to a greater number of housing opportunities regardless of location.

Home Investment Partnership Program (HOME) is HUD funded and encourages public and private partnerships by providing incentives to experienced for-profit and nonprofit developers to produce affordable homeownership housing and multi-family rental housing opportunities. Mortgages and deed restrictions are used to ensure sustainable long-term affordability, which supports the City’s goal of fostering the continued development of homeownership opportunities, the rehabilitation and construction of affordable multi-family rental properties, and the elimination of blighted properties. Typically, rental housing projects financed through HOME require a 15 year affordability period and serve households at or under 60% Area Median Income. Homeownership created with HOME funds is available to households or individuals under 80% Area Median Income.

Action to Correct the Poor Condition of Housing Stock

In an attempt to help ameliorate the barrier of affordable housing as it relates to the exceptionally high

cost of maintaining and rehabilitating the city's aging housing stock, the City will assist homeowners with low interest loans through the Housing Preservation Loan Fund (HPLF) Program. In the private lending market, homeowners are denied for home equity loans or cash-out refinances due to credit, high Loan to Value percentage, high debt to income ratios, or the high cost of borrowing money. HPLF Housing administered programs provide access to capital, with relaxed underwriting criteria and guidelines which help Hartford homeowners maintain and beautify their homes. Without these programs, many residents would find stabilizing neighborhoods through home improvement efforts an unaffordable endeavor. Home improvement funds are accessible and affordable.

Home Investment Partnership Program (HOME) is HUD funded and encourages public and private partnerships by providing incentives to experienced for-profit and nonprofit developers to produce affordable homeownership housing and multi-family rental housing opportunities. Mortgages and deed restrictions are used to ensure sustainable long-term affordability, which supports the City's goal of fostering the continued development of homeownership opportunities, the rehabilitation and construction of affordable multi-family rental properties, and the elimination of blighted properties. Typically, rental housing projects financed through HOME

The Gap Financing Program is expected to fund loans to create 1-4 family homes for low-income and moderate-income persons/families. This financing bridges the gap between cost and value, when the cost to build or renovate a house is more than its appraised value. While this program creates homeownership by covering a portion of the developers cost, the end-user (buyer) also benefits. Because the GAP Program primarily funds the construction of new homes, the buyer can reasonably expect to save on deferred maintenance costs for years after the purchase.

The Housing Division has built a strong partnership with the City of Hartford's Livable & Sustainable Neighborhood Initiative (LSNI) to help eliminate residential blight. This collaboration between the two divisions has allowed for the completion of 17 anti-blight remediation projects in the past year via the Hartford Restoration Projects Program (HRP). 10-12 owner-occupied homeowners will receive anti-blight funds in FY 16-17. All assistance is in the form of 5 year forgivable loans. That is, if the borrower/owner is able to maintain the property as a primary residence a full five years after the work is complete, the loan (cost of the work) is fully forgiven and becomes a grant. The Program represents an excellent opportunity for program participants to willingly and affordably eliminate blight and beautify neighborhoods.

Action to Correct High Property Taxes

The City supports for a number of initiatives as it relates to Tax Exemptions/Tax Relief:

- The Volunteer Income Tax Assistance (VITA) program offers free tax help for households with an annual income of less than \$50,000. IRS-trained volunteers prepare and electronically file state and federal income tax forms at no charge and ensure that taxpayers claim the proper tax credits and refunds. Moreover, there are multiple VITA locations in the Hartford area. United Way 2-1-1 is a free, multilingual information and referral hotline, open 24 hours a day, 7 days a week. VITA sites are operated during convenient times, including weekends, and free tax assistance is also available in Spanish and Polish at some sites.

- City homeowners over 62 years of age are eligible for property tax forgiveness or deferrals.
- When possible the City of Hartford grants property tax abatements for eligible residential rental projects citywide. In return for abated taxes, owners/developers of rental projects are to ensure that all or a large percentage of the units are “affordable” to very, low, and moderate income households and individuals.

Outreach to Unlikely Program Participants

To inform potential homebuyers and solicit applications from non-Hispanic Caucasian persons/families in the housing market area (the population deemed to be the least likely to apply) for HouseHartford and Housing Preservation loan assistance without special outreach, the City will employ the following steps:

- Twice per year, the City shall notify the Hartford Housing Authority, Imagineers, LLC (the City’s Section 8 vendor) and the local HUD-certified homebuyer counseling agencies requesting that these organizations inform their clientele/applicants about the availability of homebuyer and homeowner assistance through the various programs.
- Brochures will be provided to these partners for publication/educational purposes.
- Information about the HouseHartford and HOME programs can be found on the City’s website, reaching tech/internet savvy individuals and households
- Biweekly program information sessions are conducted in City offices. Session participants are exposed to a number of different and affordable programs designed to meet home buying or home improvement needs
- Record keeping and assessment of success of affirmative marketing actions.
- For each application processed, the City will record the homebuyer’s race, ethnicity and the marketing source (e.g., City Website, Housing Division, participating lender, Hartford Housing Authority, Imagineers, counseling agency, etc.) from where the applicant learned of the availability of HouseHartford funding.
- At the end of each fiscal year, the City will evaluate the percent of non-Hispanic Caucasian applicants and determine if the special outreach methods have been successful. Corrective actions will be taken where affirmative marketing requirements are not met.

Outreach to Under-Served Populations

Promise Zone Initiative

As existing funds permit, the City will strategically target homeownership, anti-bligh, and affordable rental opportunities in the newly, federally designated Promise Zone located the Hartford’s North end. In addition, Ten Million dollars in state funds have been tentatively pledged for Promise Zone activities.

The Promise Zone Initiative is part of the President’s plan to create a better bargain for the low to moderate income households by partnering with local communities and businesses to create jobs,

increase economic security, expand educational opportunities, increase access to quality, affordable housing and improve public safety. Portions of the City's Northeast, Upper Albany, and Clay Arsenal Neighborhoods have been recently designated as a Promise Zone. In line with adhering to these goals, The City's Housing Division is promoting the following activities/forms of assistance in the Promise Zone:

- Provide down payment and closing cost assistance for prospective homebuyers up to 80% AMI
- Provide GAP financing for developers and non-profits as an incentive to build create homeownership housing opportunities on empty, nonperforming lots privately and city owned
- Offer current homeowners and landlords low or no interest home improvement and repair funds to improve the Zone's existing housing stock.
- Specifically target those blighted, abandoned, and vacant properties that have been identified by the City's Anti-blight task force. Owner-occupied and investor owners will be eligible for financing to remediate identified blight conditions.
- Homeowners will have access to funds that address energy efficiency measures to help ensure sustainable affordability by lowering utility costs. Improvements such as oil to gas conversions, weatherization, energy efficient hot water heaters, insulation, new windows, smart/programmable thermostats, solar panels, motion and programmable lighting, and exterior siding will be considered.
- Creating and implementing a Targeted Code Violation Repair Program specifically geared towards the Promise Zone. This program is being developed in response to the growing need to target the highest reported instances of building and code violations as determined by the City's Licenses and Inspections Division. If created, the Program will target Northeast, Upper Albany, and Clay Arsenal Neighborhoods.

Whenever appropriate, the utilization of Hartford-based and minority contractors/subcontractors, local residents, and youth employment is prioritized to stimulate Hartford's neighborhood and local economy. Too often these groups are categorically excluded from access to economic/housing development opportunities.

Such activities are meant to combat the negative impacts that have historically plagued Promise Zone neighborhoods and its residents, such as:

- Negative home equity
- Lower appraised values
- Low homeownership rate
- Abandoned blighted properties
- High unemployment
- Spike in foreclosed, bank owned properties
- Tightening credit standards for private financing
- Loss of property tax revenue

The Housing Division to date has marketed existing rehabilitation programs to 2,900 Promise Zone homeowners. Funding for new roof and boilers are being highlighted, but all exterior improvement requests are being considered.

Affirmatively Furthering Fair Housing

In compliance with the Federal Fair Housing Act, the City of Hartford administers its housing programs in a manner as to affirmatively further fair housing (AFFH). As a direct recipient of CDBG funds from U.S. HUD, the City is required periodically to conduct an assessment of the barriers to housing choice and to develop a plan for overcoming the impediments identified. Any actions, omissions or decisions taken because of race, color, religion, national origin, sex, disability or familial status that restrict housing choices are considered "impediments".

Implementation and Action Steps to Address Fair Housing Impediments for housing programs:

- Provide technical assistance and fair housing information for all City of Hartford residents & developers;
- Conduct fair housing workshops for city tenants, landlords, housing providers, and Limited English Proficiency individuals;
- Distribute to the public brochures and materials regarding the City of Hartford Fair Housing & Housing Programs;
- Review and monitor Fair Housing Marketing Plan for HOME program;
- Mail flyers on fair housing mediation services and fair housing mini-workshops to residents of community development target areas;
- Identify appropriate training seminars for housing staff to attend;
- Gather information from organizations and agencies involved with fair housing such as DECD, CHRO, CHFA, DSS, DMHAS, HUD and private not-for-profits and distribute to the public regarding housing programs in the City of Hartford.

Actions planned to reduce lead-based paint hazards

The City of Hartford has made lead hazard reduction a major priority for more than 15 years focusing on clearing contaminated units, informing the public of the dangers of lead, training and certifying public health inspectors, preparing lead abatement specialists, and testing the blood lead levels of the City's children. The City consistently seeks additional resources and partners to combat the negative health consequences of lead based paint. In 2014, the City applied for and received funding as part of the Lead Hazard Reduction Program. This program is focusing on five neighborhoods (Northeast, Frog Hollow, Clay Arsenal, Upper Albany and Barry Square) with a high concentration of owner-occupied, multi-family, pre-1940 housing stock. Successful applicants received deferred loans which are forgiven in five years, making lead remediation incredibly affordable. In many cases, residents that benefit from the City's lead remediation activities fall at or under 50% Area Median Income. The program is also being made available to families across the City if a child resident has been determined to have elevated blood lead levels. The City will also receive supplemental funding from the Healthy Homes program to assist in the identification and remediation of multiple housing-related health hazards using the Healthy Homes Rating System.

In addition, the City's Housing Division has applied for a Lead Hazard Reduction Grant. If successful, the city plans to remediate 40-50 one-to-three unit homes with a focus in the City's newly designated Promise Zone. The Promise Zone is an area made up of 3 different neighborhoods in the City's north end – an area historically plagued by low private investment, unemployment, lower educational attainment, property blight, subprime loans, and lack of safe, decent housing opportunities. Assistance will be in the form of forgivable loans where forgiveness is earned through five continuous years of owner-occupancy.

Actions planned to reduce the number of poverty-level families

Actions planned to reduce the significant number of poverty-level families include those focused on enhancing residents' ability to secure existing jobs, such as job readiness and training, and those focused on creating additional jobs through economic development projects that stimulate business growth and create jobs. Actions planned include: offering an array of economic development tools, technical assistance, services and financing in the form of loans or grants to for-profit businesses that will promote business development, business retention and expansion; creating low-barrier opportunities for microenterprise owners and developers of microenterprises to enter the market and/or grow their business; and creating and maintaining employment opportunities for extremely low to moderate income individuals.

In addition, the City of Hartford is taking actions to realize the economic empowerment goals for the Parkville Neighborhood Revitalization Strategy Area (NRSA). The City is looking to capitalize on existing initiatives, such as the mobile phone app that promotes businesses and residential opportunities in Parkville.

Actions planned to develop institutional structure

The City of Hartford is planning to build on the process used to create this Consolidated Plan to make sure that existing institutional structures are informed by grass roots organizations as well as the people they serve. The Spanish and English survey that was developed asked people to provide their email address if they wanted to be included in the distribution of information about City programs and activities. More than half of the respondents provided their email addresses. The City has input this information into a database and plans to continue a dialogue with key stakeholders that will help the City deliver services more effectively. The City believes that increasing the number of engaged citizens will help develop and mature the City's institutional structures.

Actions planned to enhance coordination between public and private housing and social service agencies

The City is already actively involved and plans to continue to be involved in the Continuum of Care. In addition, the City has numerous advisory committees that provide an opportunity for coordination between public and private housing and social service agencies. In addition, the roundtable sessions conducted as part of the Consolidated Plan outreach were informative and will be continued in the future.

AP-90 Program Specific Requirements – 91.220 (I)(1,2,4)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in:

- | | |
|--|---|
| 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed | 0 |
| 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. | 0 |
| 3. The amount of surplus funds from urban renewal settlements | 0 |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan | 0 |
| 5. The amount of income from float-funded activities | 0 |

Other CDBG Requirements

- | | |
|--|----------------------|
| 1. The amount of urgent need activities | 0 |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. | 95% |
| 3. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. | 2015
2016
2017 |

HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

- 1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:**

The City of Hartford is not using other forms of investment beyond those identified in Section 92.205

- 2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:**

A. HOME HOMEOWNERSHIP HOUSING DEVELOPMENT PROGRAM – RESALE PROVISION: HOME-Assisted units funded through the HOME Program supporting development (rehabilitation and/or new construction) of homeownership housing will be subject to the following Affordability and Resale guidelines:

Low-Income Owner-occupant Homebuyers: HOME-Assisted housing units shall be acquired by homebuyers who qualify as low-income individuals or families and the housing must be the principal residence of the family throughout the affordability period described in 24 CFR Part 92.254(a)(4). Low-income is defined as a family whose total annual income does not exceed eighty percent (80%) of the median income for the Hartford area as defined by the U.S. Department of Housing and Urban Development (HUD) with adjustments for smaller and larger families. In determining the income

eligibility of the homebuyer the income of all persons in the family that are expected to reside in the housing at the time of purchase shall be included. The period of affordability (between five and fifteen years) is based on the total amount of HOME funds invested in the housing unit purchased by the homebuyer. When a HOME-Assisted homebuyer sells his or her property during the affordability period, the property must be sold to another low-income homebuyer who will use the property as his or her principal residence throughout the remainder of the original affordability period.

Affordable Purchase Mortgages: To ensure affordability at the time of initial purchase homebuyers (the 'borrower(s)') shall obtain an affordable purchase mortgage(s) with monthly payments of principal, interest, taxes and insurance (PITI) and association fees (when applicable) at a maximum of 30% of their anticipated gross monthly income. However, if the purchase is part of a CHFA or FHA first mortgage program, then these agency's higher housing ratios - up to 33% - will supersede the 30% maximum. In addition, the homebuyers' first lien mortgage must conform to the City's Purchase Mortgage Lending Policy & Procedure. The City shall employ its HOME Homeownership Housing Development Program's underwriting standards when assessing a borrower's purchase mortgage affordability. During the period of affordability, any subsequent low-income homebuyer must comply with these affordable purchase mortgage conditions.

Resale Deed Restrictions: Homebuyers shall be required to give a mortgage to the City of Hartford in the amount of HOME funds invested in the HOME-Assisted unit. These mortgages will require no payments and will be forgiven at the end of the affordability period. The mortgage will be tied to a grant agreement that describes the City's Resale Provision requirements, as defined herein, and the deed restrictions will be recorded in the Hartford Land Records. During the period of affordability, any subsequent homebuyer must assume the mortgage with the deed restrictions for the remainder of the original period of affordability.

Continued Affordability & Resale Prices: The purpose of the HOME Resale Provision deed restriction is to ensure long-term affordability to a reasonable range of low-income homebuyer families (the City's target range of homebuyers), which is generally defined as a family at 70 to 80 percent of Hartford area median income paying no more than 30 percent of gross monthly income for mortgage principal, interest, property taxes, insurance (PITI) and when applicable association fees (or 33% if the buyer's purchase mortgage is part of a CHFA or FHA first mortgage program). To ensure that a HOME-Assisted property remains affordable to this reasonable range of low-income homebuyers, any subsequent resale price shall not exceed 95% of the Area Median Purchase Price as published by HUD from time to time for one-to-four unit homes in Hartford. The City shall approve the income-eligibility of any subsequent homebuyer family before a purchase and sale agreement is consummated.

Should a subsequent homebuyer, whose family falls within the City's target range of low-income homebuyers, be unable to purchase the home – solely due to the affordability of the mortgage amount needed to acquire the home – the City shall offer downpayment assistance in accordance with its HouseHartford Downpayment Assistance Program. The amount of assistance offered will be the maximum assistance allowed under the Program parameters that are in existence at the point of sale – only up to an amount needed to allow the new buyer to pay no more than 30% (or 33%) of their gross monthly income towards the fixed costs of owning a home (PITI). The affordability period may be extended if the HouseHartford affordability period extends beyond the end of the initial HOME

affordability period. Otherwise, the original HOME affordability period prevails. The original HOME investment in the property plus any additional investment through the HouseHartford Program shall not exceed the maximum per unit subsidy as published by HUD.

Fair Return on Investment: The total return at sale, assuming the price at sale permits the original homebuyer to realize a full return on his/her investment would include the original homebuyer's initial investment (earnest deposit and any other principal downpayment made with homebuyer cash), and any eligible capital improvements made to the house, plus a fair return on both of those investments. A fair return on investment is defined as the value of these investment amounts, multiplied by the percent change (during the period in which the original homebuyer owned and lived in the home up to the date of a subsequent sale) in the Consumer Price Index for All Urban Consumers (CPI-U) for the Northeast Region's Housing Expenditure Category as published by the US Bureau of Labor Statistics (see the detailed tables identified under Annual Average Indexes published on the CPI website at <http://www.bls.gov/cpi/>. In 2011, the table was entitled: Table 11A. Consumer Price Index for All Urban Consumers (CPI-U); Regions by expenditure category and commodity and service group.

Under certain circumstances, such as during a declining housing market where home values are depreciating, the original homebuyer may not receive a return on his or her investment because the home sells for less or the same price as the original purchase price.

Capital Improvements: The value of eligible capital improvements shall be based upon the cost of the improvements as documented by the homeowner's receipts for materials and labor. Eligible capital improvements are defined as work to the home that increases the home's value and/or prolongs its life. Capital improvements can include everything from a new bathroom or deck to a new water heater or furnace. The improvements must still be evident when the home is sold. If carpeting is installed 7 years ago and then replaced with hardwood floors 5 years later, the carpeting cannot be counted as a capital improvement. In contrast, home repairs are not considered capital improvements. Repairs just return something to its original condition – such as painting your house or fixing sagging gutters. Repairs are things that are done to maintain a home's good condition without adding value or prolonging its life. For instance, the replacement of a few shingles on the roof is a repair. The replacement of the entire roof is a capital improvement.

What Triggers the Resale Provision: To comply with these provisions a homeowner who lists his or her home for sale should inform their real estate agent and any prospective buyers about the HOME-Assisted Resale Provision and deed restriction before a Purchase and Sale Agreement is executed between the seller and the buyer. The HOME-Assisted homeowner, their realtor, or their attorney must submit documentation to the City of Hartford Department of Development Services Housing and Property Management Division evidencing any subsequent potential homebuyer families' income eligibility, and information regarding the new buyer's estimated purchase mortgage terms (e.g., amount of initial cash downpayment, mortgage loan amount, interest rate, etc.). The Housing and Property Management Division director will provide written certification indicating that the prospective homebuyer family is income eligible to purchase the property and that their anticipated loan terms reflect an affordable mortgage as described in the Affordable Purchase Mortgages section above.

Right of First Refusal: If during the affordability period the property is ever subject to a lis pendens in connection with the original first lien purchase mortgage (e.g., the bank mortgage obtained to purchase

the property), then the City of Hartford may elect to purchase the Property, in an amount that shall be no greater than the appraised value of the Property, in order to avoid the completion of a foreclosure action by the homeowner's bank or mortgage company. Should this occur the City of Hartford would subsequently sell the property to a HOME eligible homebuyer.

Noncompliance: Failure to comply with the resale requirements means that 1) the original HOME-Assisted homebuyer no longer occupies the unit as his or her principal residence (i.e., unit is rented or vacant), or 2) the home was sold during the period of affordability and the applicable resale provisions were not enforced. If during the affordability period a HOME-Assisted homeowner moves out of the property and does not occupy the property as their principal residence the City of Hartford may execute and record a lis pendens on the Hartford Land Records, which would adversely impact the homeowner should they attempt to resell, refinance or quit claim the property. In the event of any noncompliance, which is not remedied after written notice from the City to the homeowner, the City shall have the right to any and all remedies available under law, including but not limited to foreclosure; and any remedy designed or intended to allow the City to take ownership, possession, or control of the property. In the event of any noncompliance, the homebuyer may repay all HOME funds invested in the HOME-Assisted unit in order to circumvent a foreclosure by the City.

B. HOUSEHARTFORD HOMEBUYER ASSISTANCE PROGRAM - RECAPTURE PROVISION:

HouseHartford assistance is provided to homebuyers as a direct subsidy (the amount of HouseHartford downpayment that enables the homebuyer to purchase the property) from the City of Hartford. The HOME-Assisted unit/property funded through the HouseHartford Program will be subject to the following Affordability and Recapture provisions:

- 1) If a property is sold prior to the end of the first year of ownership the entire amount of the HouseHartford loan must be repaid. If the property is sold after the first year of ownership, the amount to be repaid will be reduced pro-rata based on the number of full years the homeowner has occupied the unit measured against the required affordability period. For example: Where the affordability period is five years, the amount to be repaid will be reduced at the rate of 20% per full year resulting in the complete forgiveness of the loan at the end of year five.
- 2) Assuming that there are net proceeds, which is defined as the sale price minus superior mortgage loan repayment(s) (other than HouseHartford assistance) and seller's closing costs, available at the time of sale the City will recapture the prorated portion of the HouseHartford loan as described in the preceding paragraph. If the net proceeds are not sufficient to repay the full amount due under the recapture provisions the homeowner must use the net proceeds to repay the City. The pro-rata amount recaptured by the City must not exceed what is available from net proceeds.
- 3) HouseHartford assistance funds will be recaptured in full if the property is not maintained as the primary residence of the homeowner for the duration of the affordability period. For example, if the homeowner rents the property at Year Four the full HouseHartford assistance will be due to the City for noncompliance with the affordability period.
- 4) In the event of a foreclosure, short sale and/or bankruptcy the homeowner must repay whatever net proceeds are available from sale of the home.

- 5) In the event the City becomes aware of non-compliance issues, The City will make any and all attempts to recover the money from the homeowner by collecting full payment or setting modification agreements to repay the money in monthly payments for a specific term.
- 6) If the homeowner continues to maintain the property as their primary residence and elects to pay off the HouseHartford loan prior to the end of the affordability period the repayment of the loan does not terminate the affordability period.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

Resale Deed Restrictions: Homebuyers shall be required to give a mortgage to the City of Hartford in the amount of HOME funds invested in the HOME-Assisted unit. These mortgages will require no payments and will be forgiven at the end of the affordability period. The mortgage will be tied to a grant agreement that describes the City's Resale Provision requirements, as defined herein, and the deed restrictions will be recorded in the Hartford Land Records. During the period of affordability, any subsequent homebuyer must assume the mortgage with the deed restrictions for the remainder of the original period of affordability.

Continued Affordability & Resale Prices: The purpose of the HOME Resale Provision deed restriction is to ensure long-term affordability to a reasonable range of low-income homebuyer families (the City's target range of homebuyers), which is generally defined as a family at 70 to 80 percent of Hartford area median income paying no more than 30 percent of gross monthly income for mortgage principal, interest, property taxes, insurance (PITI) and when applicable association fees (or 33% if the buyer's purchase mortgage is part of a CHFA or FHA first mortgage program). To ensure that a HOME-Assisted property remains affordable to this reasonable range of low-income homebuyers, any subsequent resale price shall not exceed 95% of the Area Median Purchase Price as published by HUD from time to time for one-to-four unit homes in Hartford. The City shall approve the income-eligibility of any subsequent homebuyer family before a purchase and sale agreement is consummated.

Should a subsequent homebuyer, whose family falls within the City's target range of low-income homebuyers, be unable to purchase the home – solely due to the affordability of the mortgage amount needed to acquire the home – the City shall offer downpayment assistance in accordance with its HouseHartford Downpayment Assistance Program. The amount of assistance offered will be the maximum assistance allowed under the Program parameters that are in existence at the point of sale – only up to an amount needed to allow the new buyer to pay no more than 30% (or 33%) of their gross monthly income towards the fixed costs of owning a home (PITI). The affordability period may be extended if the HouseHartford affordability period extends beyond the end of the initial HOME affordability period. Otherwise, the original HOME affordability period prevails. The original HOME investment in the property plus any additional investment through the HouseHartford Program shall not exceed the maximum per unit subsidy as published by HUD.

Affordability-Recapture: HouseHartford assistance is provided to homebuyers as a direct subsidy (the amount of HouseHartford downpayment that enables the homebuyer to purchase the property) from

the City of Hartford. The HOME-Assisted unit/property funded through the HouseHartford Program will be subject to the following Affordability and Recapture provisions:

To ensure affordability at the time of initial purchase homebuyers (the 'borrower(s)') shall obtain an affordable purchase mortgage(s) with monthly payments of principal, interest, taxes and insurance (PITI) and association fees (when applicable) at a maximum of 30% of their anticipated gross monthly income. However, if the purchase is part of a CHFA or FHA first mortgage program, then these agency's higher housing ratios - up to 33% - will supersede the 30% maximum. In addition, the homebuyers' first lien mortgage must conform to the City's Purchase Mortgage Lending Policy & Procedure. The City shall employ its HOME funded Down Payment Assistance Program's underwriting standards when assessing a borrower's purchase mortgage affordability. During the period of affordability, any subsequent low-income homebuyer must comply with these affordable purchase mortgage conditions.

If a property is sold prior to the end of the first year of ownership the entire amount of the HouseHartford loan must be repaid. If the property is sold after the first year of ownership, the amount to be repaid will be reduced pro-rata based on the number of full years the homeowner has occupied the unit measured against the required affordability period. For example: Where the affordability period is five years, the amount to be repaid will be reduced at the rate of 20% per full year resulting in the complete forgiveness of the loan at the end of year five.

Assuming that there are net proceeds, which is defined as the sale price minus superior mortgage loan repayment(s) (other than HouseHartford assistance) and seller's closing costs, available at the time of sale the City will recapture the prorated portion of the HouseHartford loan as described in the preceding paragraph. If the net proceeds are not sufficient to repay the full amount due under the recapture provisions the homeowner must use the net proceeds to repay the City. The pro-rata amount recaptured by the City must not exceed what is available from net proceeds.

HouseHartford assistance funds will be recaptured in full if the property is not maintained as the primary residence of the homeowner for the duration of the affordability period. For example, if the homeowner rents the property at Year Four the full HouseHartford assistance will be due to the City for noncompliance with the affordability period.

Resale Provision options that allow similar/like buyers are not available as it relates to the City's direct downpayment assistance program.

Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City of Hartford's HOME Program allows for HOME funds to be used for refinancing existing multifamily debt in accordance with the following guidelines noted below. The cost to refinance existing debt, secured by housing that is being rehabilitated with HOME funds, may be an eligible expense under the following circumstances:

Rehabilitation must be the primary eligible activity. The majority of the HOME funds invested in the project must directly support rehabilitation activities. Refinancing may only be eligible when total rehabilitation costs per unit are \$50,000.00 or more.

- HOME funds for refinancing existing debt shall be disbursed after the rehabilitation is complete, the owner has met all project requirements and Certificates of Occupancy has been issued.
- If the property is occupied a review of management practices will be required to demonstrate that disinvestment in the property has not occurred, that the long term needs of the project can be met and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
- The new investment may be made to either maintain current affordable units or to create additional affordable units.
- Minimum required period of affordability when refinancing as part of a project shall be 15 years.
- Investment of HOME funds for refinancing may be made at locations anywhere in the City.
- HOME funds cannot be used to refinance multifamily loans made or insured by any Federal Program, including CDBG.

Emergency Solutions Grant (ESG) Reference 91.220(l)(4)

1. Include written standards for providing ESG assistance

The Emergency Shelter shall provide decent, safe and sanitary temporary emergency shelter and case management services to homeless individuals, at least 18 years old or emancipated minors, and families (“Clients”). The Emergency Shelter is a facility that meets the basic needs for food and shelter on an emergency and short-term basis. Services provided by the shelters are designed to increase Clients’ stability, skill levels and self-determination with an ultimate goal of helping people with long-term appropriate housing. All services provided through the Emergency Shelter shall be in accordance with (Connecticut General Statute) C.G.S. § 17b-800, and also shall comply with the provisions set forth herein. Clients are not denied services due to inability to pay a fee, nor may they be denied access to shelter for anything unless they pose a safety threat to themselves, other residents or staff. In addition, the Shelter shall adopt and implement a grievance system by which residents can obtain a review of grievances, including grievances concerning suspension or expulsion from the shelter, and shall post the shelter’s grievance procedure in a location accessible to all residents

The Shelter shall provide the following services to meet the needs of Clients, based on a needs assessment conducted by, and in accordance with, the housing plan developed by the Case Manager:

- 1) Case management: Subrecipient shall provide case management services to all Clients of Subrecipient. The case management services shall include, as necessary, but not be limited to: counseling, crisis intervention, assessment, goal planning, monitoring and encouraging Client progress, assistance with obtaining housing, referrals to additional community support services including treatment or other services. Also, Subrecipient may provide use of guest telephones,

job readiness training, education/employment assistance, income management, and daily living skills training. Frequency of case management will be dependent on the needs assessment and housing plan developed for each client.

- 2) Length of Stay: Shelters must work with clients to obtain positive discharge outcomes. Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) ACT states contractors work towards a goal of 30 days or less for length of stay.
- 3) Provision of basic toiletries: Subrecipient shall provide clients with clothing, shower, laundry facilities and basic toiletries including but not limited to shampoo, soap, deodorant, toothbrush and toothpaste.
- 4) Transportation assistance: Subrecipient shall provide clients with transportation to appointments, if available, by using the Subrecipient's van, staff's personal car (mileage to be reimbursed) and/or bus tokens.
- 5) House meetings: Subrecipient shall conduct house meetings on an "as needed" basis, determined by Subrecipient's staff and/or clients in cooperation with staff, for the dissemination of information about services offered by Subrecipient, discussion of shelter house rules, and/or other issues affecting the operation of Subrecipient. Subrecipient must document these house meetings and summarize any follow up needed.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

Coordinated Access is a standardized, system-wide process by which individuals experiencing a housing crisis can access the services they need to overcome that crisis and obtain stable housing. The Balance of State Continuum of Care (CoC) with other regional partners is part of the Greater Hartford Coordinated Access Network, which comprises Hartford and the surrounding 29 towns. GH CAN policies apply to Permanent Supportive Housing, Emergency Shelter, Transitional Housing, and Rapid Rehousing funded with CoC Program and Emergency Solutions Grant (ESG) federal funds. The GH CAN has adopted the suggested Order of Priority set forth by the HUD on July 28, 2014 to determine who will be prioritized for Permanent Supportive Housing Units that become available in the GH CAN geographic region.

For Units Dedicated to Chronically Homeless Households:

- 1) Chronically homeless with longest history of homelessness and most severe service needs;
- 2) Chronically homeless with the longest history of homelessness;
- 3) Chronically homeless with the most severe service needs;
- 4) All other chronically homeless

For Units that are Not Dedicated to Chronically Homeless Households:

- 1) Non-chronic, with a disability and most severe service needs;
- 2) Non-chronic with a disability and longest period of continuous / episodic homelessness;
- 3) Non-chronic with a disability living in places not meant for habitation or emergency shelter;
- 4) Non-chronic with a disability coming from transitional housing

In addition to this ranking, the two Coordinated Exit Committees for Households with Children and Individuals may take into account any of the following criteria to help guide the placement of

households on the prioritized referral list: High Utilizer of Community Resources, such as the ER, ambulance, police departments, detox programs; Type of Homelessness - A higher priority may be given to persons who have more time living outside or have a higher risk and vulnerability; and Agency Staff can advocate for a higher priority for someone who has historically presented as more vulnerable than VI-SPDAT score suggests.

The GH CAN also retains a variety of Transitional Living Programs, ranging from scattered site units, to single room occupancy, and shared space options; and there are several different rapid re-housing programs available. All permanent housing options are being prioritized for those most in need, and available units/slots are filled through centralized housing matching meetings of the Coordinated Exit Committees. GH CAN Assessment and Intake Tools include: Single Point of Entry, Release of Information, Statewide Coordinated Access Diversion, Vulnerability Index-Service Prioritization Decision Assistance Tool (VI-SPDAT). GH CAN Process include: Assessment Outcome, Process for Shelter Entry, Coordinated Exit Committee, Domestic Violence Protocol, Discharge by Publically-Funded Institutions.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

Sub-Awards for Emergency Shelters - In accordance with the Homeless Emergency Assistance and Rapid Transition to Housing Act (HEARTH Act) Emergency Solutions Grant, 60% of Hartford's ESG funds are allocated on a yearly competitive basis (RFP) to eligible private nonprofit organizations (including community and faith-based organizations) that perform emergency shelter activities in neighborhoods throughout Hartford. In 2014, the City and the Continuum of Care (CoC), as required under HEARTH Act regulations, discussed the allocation of ESG funding. During this meeting, a consensus was reached that the current funding process did not reflect current on-the-ground realities in the shelters, such as the number of shelter beds, utilization rates, and services being offered by the shelters, and agreed it was time to make significant changes to that process. The City met with the Hartford CoC in April 2014, during which a consensus recommendation was reached on how ESG shelter operating funds should be allocated among the Hartford shelters. This is the process we continue to use and used to make FY 2016-17 ESG allocations. The recommendation for funding decisions, which was adopted by the City, includes the following:

- The City of Hartford's ESG should not fund overflow shelters that receive supplemental dollars from the City's general fund
- ESG funding for shelter operations are derived from HMIS data from the previous calendar year, as follows: 45% of the award based on the total number of beds in the shelter 45% of the award based on total number of stays in the shelter 10% of the award based on the shelter's performance.
- Performance evaluations are based on measures such as the number of "Permanent Exits" from the shelter. Permanent Exits is defined as the client exiting the shelter to a permanent housing solution.

Sub-award for Homeless Prevention and Rapid Rehousing Funds - The City allocates the remainder of its ESG funds for use in Homeless Prevention and Rapid Re-Housing activities, also in accordance with the regulations set forth under the Homeless Emergency Assistance and Rapid Transition to Housing Act

(HEARTH Act). These funds will be allocated to a Lead Agency through a competitive bidding process (RFP) to eligible private nonprofit organizations (including community and faith-based organizations), the RFP is in process June 2016, new program will start September 2016.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The City of Harford meets this requirement.

5. Describe performance standards for evaluating ESG.

Emergency Shelters - Each provider shall implement the programs and services described herein to assure the following outcomes on behalf of clients. Such outcomes shall be measured in the manner described herein and documented by client records. Outcome results achieved pursuant to these terms and conditions will be monitored by the City.

Outcomes Defined: Client attains alternative housing and/or accesses social and/or treatment services. Alternative housing includes, but is not limited to, transitional housing, residential treatment programs, supportive and permanent housing. Social services include but are not limited to domestic violence abuse counseling, family counseling, educational and employment and financial counseling, child care, security deposit and rental assistance programs. Treatment services include, but are not limited to, residential and outpatient mental health and substance abuse treatment and medical treatment. Percentages have been established as:

- Measure 1 - Housing - Individuals: At least 75% of Clients access another community housing setting such as transitional housing, residential (treatment) program, or permanent housing. Families: At least 80% of Clients access another community housing setting such as transitional housing, residential treatment program, or permanent housing.
- Measure 2 – Social Services - Individuals: At least 75% of Clients access additional social and/or outpatient treatment services as needed in the housing plan. Families: At least 75% of Clients accesses additional social and/or outpatient treatment services as needed in the housing plan.
- Measure 3 – Treatment Service - Individuals: For Clients whose housing Plans include agreed upon goals of accessing information on health, education, housing, budgeting, and/or other services as defined in section A.1.b.i above, in order to make informed decisions about their health, education, finances, housing and other identified needs, 100% were provided with such information, as individually appropriate, in order to enable them to make informed decisions on meeting those needs. Families: For Clients whose housing plans include agreed upon goals of accessing information on health, education, housing, budgeting, child care and/or other services as defined in section A.1.b.i above, in order to make informed decisions about their health, education, finances, housing and other identified needs, 100% were provided with such information, as individually appropriate, in order to enable them to make informed decisions on meeting those needs.

- Measure 4 – Coordinated Access - 100% of clients have come in to the program through local coordinated access.
 - Measure 5 – Program Discharge - At least 80% of clients have a positive outcome from program discharge. No more than 20% of clients will be discharged to homelessness.
- A 5% statistical variance from the outcome measures listed above is acceptable.

Homeless Prevention and Rapid Rehousing Funds - In June 2016 there is a competitive bidding process (RFP) to select an eligible private nonprofit organizations (including community and faith-based organizations), the new program will start September 2016. As which time the City will work with the Lead Agency to determine performance standards for the following performance indicators:

- Average equals sum of the number of days from program entry to move in date for all households divided by total number of households.
- Percent equals total number of households exited to permanent housing during a time period divided by total number of households that exited program during same period.
- Percent equals total number of households who did not become homeless within a time period divided by total number of households exited to permanent housing during the same time period.
- Number/Percent of persons employed.
- Number/Percent change in household income.
- Number/Percent of households leaving with employment income
- Number taking steps to sustain housing once temporary program assistance has ended
- Compliance with City-approved parameters for data completeness.