

**YEAR THREE ANNUAL ACTION PLAN TO THE CONSOLIDATED PLAN
JULY 1, 2012-JUNE 30, 2013**



***COMMUNITY DEVELOPMENT BLOCK GRANT YEAR 38
EMERGENCY SOLUTIONS GRANT PROGRAM
HOME INVESTMENT PARTNERSHIPS PROGRAM
HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS***

***CITY OF HARTFORD
MANAGEMENT & BUDGET
CENTRAL GRANTS ADMINISTRATION
550 MAIN STREET, HARTFORD, CT 06103
TELEPHONE: (860) 757-9282 FACSIMILE: (860) 722-6061
WEBSITE: [HTTP://GRANTS.HARTFORD.GOV](http://grants.hartford.gov)***

TABLE OF CONTENTS

GRANTEE INFORMATION WORKSHEET.....	2
SF424.....	3
CERTIFICATIONS	5
GENERAL	22
EXECUTIVE SUMMARY	22
GENERAL QUESTIONS	23
MANAGING THE PROCESS	25
CITIZEN PARTICIPATION	29
INSTITUTIONAL STRUCTURE.....	30
MONITORING.....	31
LEAD-BASED PAINT	32
SPECIFIC HOUSING OBJECTIVES	34
NEEDS OF PUBLIC HOUSING.....	37
BARRIERS TO AFFORDABLE HOUSING	38
HOME/ AMERICAN DREAM DOWN PAYMENT INITIATIVE (ADDI).....	40
SPECIFIC HOMELESS PREVENTION ELEMENTS.....	46
COMMUNITY DEVELOPMENT.....	56
ANTIPOVERTY STRATEGY	62
NON-HOMELESS SPECIAL NEEDS (91.220 (c) AND (E)).....	65
HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS.....	67
SPECIFIC HOPWA OBJECTIVES.....	72
ATTACHMENT A – PUBLIC NOTICES	78
ATTACHMENT B – PUBLIC COMMENTS.....	87
ATTACHMENT C - FAIR HOUSING ACTION PLAN FY (2012-2013)	93
ATTACHMENT D - FORECLOSURE AVOIDANCE OPTIONS FOR UPSIDE-DOWN MORTGAGES	95
ATTACHMENT E – HOME AFFIRMATIVE MARKETING POLICY AND PROCEDURES	97

CPMP TABLES

HOUSING NEEDS
HOUSING MARKET ANALYSIS
ANNUAL HOUSING COMPLETION GOALS
HOUSING & COMMUNITY DEVELOPMENT ACTIVITIES
SUMMARY OF SPECIFIC ANNUAL OBJECTIVES
HOPWA PERFORMANCE CHART 1 AND 2
CONTINUUM OF CARE HOMELESS POPULATION & SUB-POPULATIONS CHART
NON-HOMELESS SPECIAL NEEDS INCLUDING HOPWA
PROJECT WORKBOOKS

**CITY OF HARTFORD
CONNECTICUT**



Mayor Pedro E. Segarra

COURT OF COMMON COUNCIL

Shawn T. Wooden, Council President
Kyle Anderson
Alexander Aponte
Luis E. Cotto
Raul DeJesus, Jr.
Larry Deutsch
Cynthia Reese Jennings
David MacDonald
Kenneth H. Kennedy, Jr.

CHIEF OPERATING OFFICER

David B. Panagore

TOWN AND CITY CLERK

John V. Bazzano

CITY TREASURER

Adam M. Cloud

CORPORATION COUNSEL

Saundra Kee Borges, Esq.

REGISTRAR OF VOTERS

Olga Iris Vazquez
Salvatore A. Bramante
Urania Petit

CITY DEPARTMENT HEADS

CHIEF AUDITOR

H. Patrick Campbell

CHILDREN, YOUTH, FAMILIES & RECREATION

José Colón-Rivas, Executive Director

DEVELOPMENT SERVICES

Thomas E. Deller, AICP, Director

EMERGENCY SERVICES & TELECOMMUNICATIONS

Andrew T. Jaffee, Director

FINANCE

Julio Molleda, Director

FIRE

Edward Casares, Jr., Fire Chief

HARTFORD PUBLIC LIBRARY

Matt Poland, Chief Operating Officer

HARTFORD PUBLIC SCHOOLS

Dr. Christina Kishimoto, Superintendent

HEALTH AND HUMAN SERVICES

Raul Pino, Acting Director

HUMAN RESOURCES

Valda Washington, Director

MANAGEMENT AND BUDGET

Jose Sanchez, Director

METRO HARTFORD INFORMATION SERVICES

Stephen Shipman, Acting Chief Information Officer

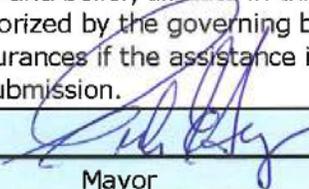
POLICE

James Rovella, Acting Police Chief

PUBLIC WORKS

Kevin Burnham, Director

Grantee Information Worksheet

HARTFORD		UOG: CT90492 HARTFORD
550 Main Street		00-453-4707
2nd Floor		Office of the Mayor
HARTFORD		
Connecticut	06103	Country U.S.A.
Hartford County		
Employer Identification Number (EIN): 06-6001870		
Applicant Type:	Local Government: City	Specify Other Type
Person to be contacted regarding this application:		
Susan	J.	Loranger
Director, Office of Central Grants	860-757-9282	860-722-6061
sloranger@hartford.gov	http://grants.hartford.gov	
<p>"To the best of my knowledge and belief, all data in this application are true and correct, the document has been duly authorized by the governing body of the applicant, and the applicant will comply with the attached assurances if the assistance is awarded." Please update the date with each new Action Plan and CAPER submission.</p>		
Name: Pedro E. Segarra		Date: 6/27/12
Title: Mayor		(MM/DD/YY)



SF424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

		Applicant Identifier		Type of Submission	
Date Received by state	State Identifier	Application		Pre-application	
Date Received by HUD	Federal Identifier 06-6001870	<input type="checkbox"/> Construction		<input type="checkbox"/> Construction	
		<input checked="" type="checkbox"/> Non Construction		<input type="checkbox"/> Non Construction	
Applicant Information					
HARTFORD			CT90492 HARTFORD		
550 Main Street			00-453-4707		
Street Address Line 2			Mayor's Office		
HARTFORD		Connecticut		Management and Budget	
06103		Country U.S.A.		Central Grants Administration	
Employer Identification Number (EIN):			Hartford County		
06-6001870			7/1		
Applicant Type:			Specify Other Type if necessary:		
Local Government: City			Specify Other Type		
Program Funding			U.S. Department of Housing and Urban Development		
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding					
Community Development Block Grant			14.218 Entitlement Grant		
CDBG Project Titles City of Hartford Fiscal Year 2012-2013; Program Year 38 CDBG Projects			Description of Areas Affected by HOME Project(s) City of Hartford, Connecticut		
\$CDBG Grant Amount \$3,546,871		\$Additional HUD Grant(s) Leveraged		Describe N/A	
\$Additional Federal Funds Leveraged N/A			\$Additional State Funds Leveraged N/A		
\$Locally Leveraged Funds N/A			\$Grantee Funds Leveraged N/A		
\$Anticipated Program Income HPLF RL PI - \$300,000; CDBG PI - \$25,000; CDBG RL PI - \$100,000; CDBG Closeouts \$193,997			Other (Describe) Private funds leveraged \$21,453,606		
Total Funds Leveraged for CDBG-based Project(s) \$21,453,606					
Home Investment Partnerships Program			14.239 HOME		
HOME Project Titles: City of Hartford Fiscal Year 2012-2013 HOME Projects			Description of Areas Affected by HOME Project(s): City of Hartford, Connecticut		
\$HOME Grant Amount \$1,265,798		\$Additional HUD Grant(s) Leveraged		Describe N/A	
\$Additional Federal Funds Leveraged N/A			\$Additional State Funds Leveraged N/A		
\$Locally Leveraged Funds -N/A			\$Grantee Funds Leveraged N/A		
\$Anticipated Program Income \$276,000			Other (Describe) Private funds leveraged \$15,000,000		
Total Funds Leveraged for HOME-based Project(s) \$15,000,000					

Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles: City of Hartford Fiscal Year 2012-2013 HOPWA Projects		Description of Areas Affected by HOPWA Project(s): Hartford EMSA	
\$HOPWA Grant Amount \$1,126,735	\$Additional HUD Grant(s) Leveraged	Describe N/A	
\$Additional Federal Funds Leveraged N/A		\$Additional State Funds Leveraged N/A	
\$Locally Leveraged Funds N/A		\$Grantee Funds Leveraged N/A	
\$Anticipated Program Income HOPWA Closeouts \$9,747		Other (Describe) Private funds leveraged \$5,534,120	
Total Funds Leveraged for HOPWA-based Project(s) \$5,534,120			
Emergency Solutions Grant Program		14.231 ESG	
ESG Project Titles: City of Hartford Fiscal Year 2012-2013 ESG Projects		Description of Areas Affected by ESG Project(s): City of Hartford, Connecticut	
\$ESG Grant Amount \$301,619	\$Additional HUD Grant(s) Leveraged \$95,410:	Describe 2011-12 HESG prevention funds	
\$Additional Federal Funds Leveraged: N/A		\$Additional State Funds Leveraged: N/A	
\$Locally Leveraged Funds: N/A		\$Grantee Funds Leveraged: N/A	
\$Anticipated Program Income:		Other (Describe): Private funds leveraged \$4,660,000	
Total Funds Leveraged for ESG-based Project(s): \$4,660,000			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts	Project Districts	<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input checked="" type="checkbox"/> N/A	Program has not been selected by the state for review
Person to be contacted regarding this application			
Susan	J.	Loranger	
Acting Administrative Operations Manager	860-757-9282	860-722-6061	
sloranger@hartford.gov	http://grants.hartford.gov/default.aspx	Other Contact	
Signature of Authorized Representative		Date Signed	
		6/27/2012	
Pedro E. Segarra, Mayor			

Certifications



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

- b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- 7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

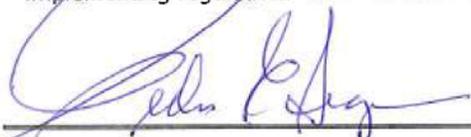
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

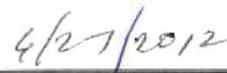
Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 --- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official



Date

Pedro E. Segarra
Name

Mayor
Title

550 Main Street, 2nd Floor, Suite 200
Address

Hartford, CT 06103
City/State/Zip

860-757-9500
Telephone Number

- | |
|--|
| <input type="checkbox"/> This certification does not apply.
<input checked="" type="checkbox"/> This certification is applicable. |
|--|

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2011, 2012, 2013, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

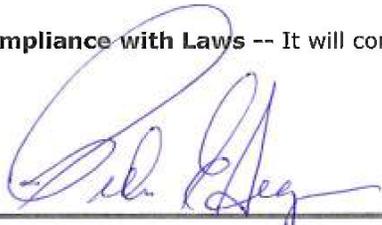
Excessive Force -- It has adopted and is enforcing:

- 7. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
- 8. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official



Date

Pedro E. Segarra
Name

Mayor
Title

550 Main Street, 2nd Floor, Suite 200
Address

Hartford, CT 06103
City/State/Zip

860-597-9500
Telephone Number

<input checked="" type="checkbox"/> This certification does not apply. <input type="checkbox"/> This certification is applicable.
--

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Not applicable

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

<input type="checkbox"/> This certification does not apply. <input checked="" type="checkbox"/> This certification is applicable.
--

Specific HOME Certifications

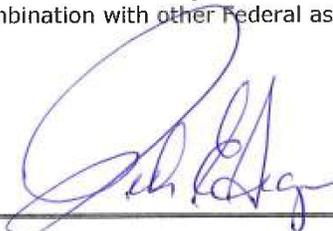
The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



6/27/2012

Signature/Authorized Official

Date

Pedro E. Segarra

Name

Mayor

Title

550 Main Street, 2nd Floor, Suite 200

Address

Hartford, CT 06103

City/State/Zip

860-757-9500

Telephone Number

<input type="checkbox"/> This certification does not apply. <input checked="" type="checkbox"/> This certification is applicable.
--

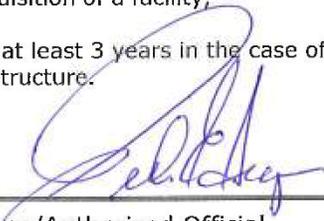
HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.



Signature/Authorized Official

6/27/2012

Date

Pedro E. Segarra
Name

Mayor
Title

550 Main Street, 2nd Floor, Suite 200
Address

Hartford, CT 06103
City/State/Zip

860-757-9500
Telephone Number

- This certification does not apply.
 This certification is applicable.

ESG Certifications

I, Pedro E. Segarra, Chief Executive Officer of **Hartford**, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related authorities as specified in 24 *CFR* Part 58.
11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from

youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.

- 13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.



Signature/Authorized Official

Date

Pedro E. Segarra

Name

Mayor

Title

550 Main Street, 2nd Floor, Suite 200

Address

Hartford, CT 06103

City/State/Zip

860-757-9500

Telephone Number

**LOCAL GOVERNMENT GRANTEE
FY 2012 EMERGENCY SOLUTIONS GRANTS PROGRAM
CERTIFICATIONS BY THE CHIEF EXECUTIVE OFFICER**

I, Pedro E. Segarra, Chief Executive Officer of the City of Hartford, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 CFR 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

Major rehabilitation/conversion — It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for renovation (other than major rehabilitation or conversion), the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services and Operating Costs -- Where assistance involves essential services or maintenance, operation, insurance, utilities and furnishings, it will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

Building Standards -- Any building for which emergency shelter grant amounts are used for conversion, major rehabilitation, rehabilitation, or renovation must meet local government safety and sanitation standards.

Supportive Services — It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

Matching Funds – It will supplement the assistance provided under this program with an equal amount of funds from other sources. The grantee shall insert in the space provided below a description of the sources and amounts of supplemental funds:

Hartford Interval House	CT Dept Social Services(DSS)	200,000
House of Bread	Annual Fundraiser	40,000
HHS/McKinney Shelter	CT DSS/FEMA	400,000
Immaculate Conception	CT DSS/Individual Donations	150,000
Mercy Housing & Shelter Corp	CT DSS/ FEMA	500,000
Open Hearth	CT DSS	150,000
South Park Inn	CT DSS	50,000
Salvation Army	CT DSS	10,000
YWCA	CT DSS	11,000

Confidentiality -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

Consolidated Plan — Activities undertaken by a recipient with assistance under this program are consistent with a current HUD-approved Consolidated Plan or Comprehensive Housing Affordability Strategy (CHAS).

Discharge Policy -- It has established a policy for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U.S. Department of Housing and Urban Development.

By:  6/27/2012

Signature of Chief Executive Officer and Date

Pedro E. Segarra
Typed Name of Signatory

Mayor
Title

This certification does not apply.
 This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
4. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
5. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
6. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
7. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
2. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

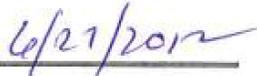
Place Name	Street	City	County	State	Zip

8. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:
 - a. All "direct charge" employees;

- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- a. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan



Signature/Authorized Official

Date

Pedro E. Segarra
Name

Mayor
Title

550 Main Street, 2nd Floor, Suite 200
Address

Hartford, CT 06103
City/State/Zip

860-757-9500
Telephone Number

Court of Common Council



CITY OF HARTFORD
550 MAIN STREET
HARTFORD, CONNECTICUT 06103

Shawn T. Wooden, Council President
Alexander Aponte, Majority Leader
Larry Deutsch, Minority Leader

John V. Bazzano, Town and City Clerk

Kyle K. Anderson, Councilman
Luis E. Cotto, Councilperson
Raúl De Jesús, Jr., Councilman
Cynthia R. Jennings, Councilwoman
Kenneth H. Kennedy, Jr., Councilman
David MacDonald, Councilman

June 26, 2012

This is to certify that at a meeting of the Court of Common Council, June 25, 2012, the following SUBSTITUTE RESOLUTION was passed.

WHEREAS, The City of Hartford must complete and submit to the U.S. Department of Housing and Urban Development (HUD) its Year Three Annual Action Plan (FY 2012-13) in order to receive entitlement funds under the Community Development Block Grant (CDBG), Home Investment Partnership program (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs; and

WHEREAS, The Year Three Annual Action Plan addresses the City's intended use of approximately \$6.8 million for activities and programs that support specific priority needs and objectives identified in the City of Hartford Five Year Consolidated Community Development Plan (2010-2015) and the list of these activities and projects is attached to this resolution and incorporated by reference; and

WHEREAS, The Year Three Annual Plan was developed according to the City's HUD-approved Citizen Participation Plan, which included two public hearings, several community meetings and a 30-day comment period that solicited citizen feedback on the needs of the community in areas such as Housing, Economic Development, and Public Services; and

WHEREAS, The priorities of the City's Plan of Conservation and Development were incorporated into the development of this plan in the context of creating suitable living environment, decent housing, and economic opportunity for our low and moderate-income residents; and

RESOLVED, That the Court of Common Council authorizes the Mayor to submit the Year Three Annual Action Plan to HUD for approval and release of funds; and be it further

RESOLVED, That the Mayor or his designee is hereby authorized to execute any and all manner of other documents and to take such other actions as he and the Corporation Counsel may deem appropriate and in the best interests of the City in order to effectuate the above transaction; and be it further

RESOLVED, That no person or entity shall be entitled to rely on, or otherwise claim any benefit by reason of this resolution should the Mayor fail to execute the aforementioned agreements or other documents, or to take any of the other aforesaid actions; and be it further

RESOLVED, That all approvals and authorizations provided hereby are contingent upon, and only shall be effective on and by means of, the Mayor executing such agreements and documents, reallocating unexpended funds between existing line items within a 25% variance according to the City's evolving priority needs and objectives, and taking such actions, all of which shall be, in form and substance, acceptable to the Mayor and the Corporation Counsel.

Attest:

John V. Bazzano,
City Clerk.

HARTFORD

COMMUNITY DEVELOPMENT BLOCK GRANT		
Public Service		
<i>Youth</i>		
Artists Collective	Rights of Passage Summer Program	12,750
Boys & Girls Clubs of Hartford, Inc.	Triple Play	10,000
Camp Courant, Inc.	Hartford's Camp Courant	13,600
Charter Oak Temple Restoration Association, Inc.	Youth Arts Institute	10,000
COMPASS Youth Collaborative, Inc.	Community After School Initiative	33,150
Connecticut Science Center, Inc.	Science In Motion	7,400
Cultural Dance Troupe of the West Indies, Inc.	Steps to Success	8,000
Ebony Horsewomen, Inc.	Equine/Animal Assisted Growth & Learning	8,500
Guakia, Inc.	Guakiarte	15,000
HARC, Inc.	Capable Kids - "Chasing Dreams"	11,900
Hartford Neighborhood Centers, Inc.	Youth Development Afterschool Program	16,000
Hartford School of Music d/b/a Hartford Conservatory	Tuition-Free Performing Arts Program	11,500
Hartford Stage Company	Hartford Stage Studio	5,950
Mi CASA Family Services & Educational Center, Inc.	Neighborhood Youth Center	8,500
Organized Parents Make A Difference, Inc. (OPMAD)	After School at Batchelder School	11,900
<i>Social Services</i>		
Children In Placement - CT. Inc.	Child Advocates In Hartford Courts	8,000
Community Partners In Action	The Resettlement Program	19,000
Family Life Education, Inc.	Teen and Young Parent Support Program	8,500
Foodshare, Inc.	Public Housing Mobile Food Delivery	15,300
Hands on Hartford, Inc.	MANNA Senior Community Café	27,200
Hartford Interval House, Inc.	Shelter Program	13,000
Immaculate Conception Shelter & Housing Corp.	Summer Respite Program	15,000
Lawyers for Children America	Legal Services for Abused/Neglected Children	15,000
Nutmeg Big Brothers Big Sisters	Foster Grandparent Program	6,800
The Salvation Army	Parents the Second Time Around	28,900
The San Juan Center	Emergency/Disaster Support Center	5,000
The Village for Families & Children, Inc.	Truancy Court Prevention Project	8,500
YWCA of New Britain, Inc.	Hartford Sexual Assault Crisis Services	8,500
<i>Skills/Job Training</i>		
Billings Forge Community Works, Inc.	Job Training at the Kitchen	8,500
Center for Latino Progress - CT Puerto Rican Forum	E-Workplace Skills for Day Care Business	12,750
Center for Urban Research, Education & Training, Inc.	Adult Literacy & Numeracy to Employment	17,000
Co-Opportunity, Inc.	YouthBuild Hartford	14,450
Jubilee House, Inc.	Esperanza Academic Center	17,000
Knox Parks, Inc.	Green Crew Program	15,000
Literacy Volunteers of Greater Hartford	ESOL and Basic Literacy Instruction	12,750
New Hartford Artisans Weaving Center	Therapeutic Weaving Program	10,531
North Star Center for Human Development, Inc.	Environmental/Green Technology Job Training	31,950
ServCorps, Inc.	Construction Internships	10,000
<i>Housing</i>		
Blue Hills Civic Association	Blue Hills Housing Program	15,000
Christian Activities Council	Housing Counseling Program	5,000
Connecticut Fair Housing Center	Foreclosure Prevention/Relocation Assistance	21,250
Hartford Area Rally Together	Homeownership Made Easy (HOME)	40,000
Housing Education Resource Center (HERC)	Housing Counseling Services	13,000
Subtotal Public Service		607,031

HARTFORD

<i>Economic Development</i>		
City Development Svs/Economic Development	Hartford Redevelopment Agency	165,000
City Development Svs/Economic Development/Planning	Façade Improvement Program	150,000
City Development Svs/Economic Development	Hartford Business Incubator	31,389
City Development Svs/MECA	Arts and Heritage Jobs Grant	125,000
Hartford Food System, Inc.	Hartford Food Hub	25,000
Hartford Economic Development Corp (HEDCO)	Small Business Revolving Loan Fund	230,000
Spanish Americans Merchant Association (SAMA)	Empresario Latino Development Center	50,000
University of Hartford	Upper Albany Main Street	100,000
University of Hartford	Entrepreneurial Center	75,000
	<i>Subtotal Economic Development</i>	<i>951,389</i>
<i>Housing/Rehabilitation/Acquisition</i>		
City Development Svs/Housing & Property Management	Housing Preservation Loan Fund Program	363,672
City Development Svs/ Housing & Property Management	Homeownership Appraisal Gap Program	80,000
City Development Svs/ Housing & PM/ L&I	Targeted Anti-Blight Program	114,500
City Health & Human Services	Emergency Placement Services	
Hartford Area Habitat for Humanity, Inc.	Hartford Habitat Homeownership Program	63,750
Local Initiatives Support Corporation	Land Acquisition for Neighborhood Development	61,625
Rebuilding Together Hartford, Inc.	Homeowner Retention	130,000
	<i>Subtotal Housing/Rehabilitation/Acquisition</i>	<i>833,547</i>
<i>Public Facilities</i>		
Artists Collective	Capital Improvements - Artists Collective Facility	200,000
Riverfront Recapture, Inc.	Riverfront Park Development	149,527
	<i>Subtotal Public Facilities</i>	<i>349,527</i>
<i>NRSA</i>		
Neighborhood Revitalization Strategy Plan	Parkville NRSA	230,000
	<i>Subtotal NRSA</i>	<i>230,000</i>
<i>Administration</i>		
Central Grants Administration	Administration, Central Loan, Fair Housing	794,374
	<i>Subtotal Administration</i>	<i>794,374</i>
<i>TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT</i>		<i>3,765,868</i>
<i>EMERGENCY SOLUTIONS GRANT (ESG)</i>		
<i>Shelter Operations</i>		
City/Department of Health & Human Services	McKinney Shelter	45,281
Hartford Interval House	The Shelter Program	12,686
House of Bread	Emergency Shelter	5,324
Immaculate Conception Shelter & Housing Corp.	Emergency Shelter	13,052
Mercy Housing & Shelter Corp.	St. Elizabeth House Emergency Shelter	16,178
Open Hearth Association, Inc.	Emergency Shelter	13,420
Salvation Army	Marshall House Family & Overflow Shelter	17,179
South Park Inn, Inc.	Emergency Shelter	46,376
YWCA of the Hartford Region, Inc.	YWCA Emergency Shelter	11,475
<i>Homeless Prevention</i>		
Hearth Act Reauthorization Year One	Financial Assistance for families and/or individuals at risk of homelessness	94,894
Hearth Act Reauthorization Year Two		120,648
	<i>TOTAL EMERGENCY SOLUTIONS GRANT</i>	<i>396,513</i>

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)		
Christian Activities Council	Zezzo House	83,500
Chrysalis Center, Inc.	Community Housing & Health Services	146,000
Community Renewal Team	McKinney Shelter	74,900
CT AIDS Resource Coalition, Inc.	Housing Services	132,600
Hands On Hartford	Peter's Retreat	185,000
Human Resources Agency of New Britain, Inc.	Supportive Housing Program	160,000
Immaculate Conception Shelter & Housing	AIDS Case Management Services	45,533
Mercy Housing & Shelter Corp.	Supportive Housing Services	132,786
St. Philip House, Inc.	St. Philip House, Inc.	74,163
Tabor House, Inc.	Supportive Housing Program	102,000
TOTAL HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS		1,136,482
HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)		
PROGRAM ACTIVITY	ALLOCATION %	ALLOCATION
Set-aside for Community Housing Development Organizations (CHDOs)	15%	189,870
Set-aside for homebuyer assistance, and rehabilitation/new construction of residential properties for homeownership or rental housing or any combination thereof	75%	949,349
Program Administration - 10% of anticipated Program Income (\$27,600) and 10% of HOME Entitlement allocation (\$126,580)	10%	154,179
HOME Program Income - 90% of \$276,000 in anticipated Program Income	N/A	248,400
TOTAL HOME INVESTMENT PARTNERSHIPS PROGRAM		1,541,798
GRAND TOTAL ALL PROGRAMS		6,840,661



Third Program Year Action Plan Narrative Responses

GENERAL

Executive Summary

Pedro E. Segarra, who assumed the duties and responsibilities of Mayor of the City of Hartford in June 2010, was overwhelmingly selected by Hartford voters in the November election and sworn in as Hartford's 66th Mayor on January 3, 2012. The four key goals of Mayor Segarra's administration are:

- Ensure each City office and department makes professional and fiscally responsible decisions based on data and delivers quality customer service that advances the City's well-being.
- Improve the quality of life in our neighborhoods and community by focusing on infrastructure, eradicating blight and strengthening public safety to attain a livable and sustainable City.
- Align community-wide educational resources by integrating higher education, senior services, library, recreation, and early childhood operations.
- Create a livable, sustainable and vibrant City with programs and partnerships that harness existing assets, support the business environment and maximize job retention and growth.

These key goals will be achieved through the efforts of the **Capital City Initiative**, which Mayor Segarra launched earlier this year in his *Rising Star* speech:

Provide a foundation for Hartford neighborhood efforts through the Livable and Sustainable Neighborhoods Initiative (LSNI). The LSNI initiative focuses City resources and works with residents and community partners to ameliorate blight, create homeownership opportunities, enhance the vibrancy of neighborhood small businesses and rebuild neighborhoods. It already has had a strong positive impact in the City's neighborhoods.

Enhance the income and education for residents through Opportunities Hartford.

This initiative identifies the greatest existing opportunities in education, job readiness and career advancement; coordinates individual and group efforts to enhance the opportunities; and funnel public and private funds to invest in those opportunities.

Address the perception of public safety. The City has organized a regional and cooperative collaboration with local police departments, federal agencies and the state offices of probation and parole to develop a strategy that proactively addresses the systemic causes of violent crime. The Shooting Task Force, a collaboration of local, state and federal law enforcement agencies, run by the City of Hartford with the Chief State's Attorney's Office has been dedicated to eradicating gun violence in the City by targeting the City's enforcement efforts to the most violent individuals.

Continue working through the "One City, One Plan" for Conservation and Development. One City, One Plan provides community vision, global priorities and identified actions which will

enable the City over the next decade to be a global, green, and competitive job hub that provides a vibrant quality of life for all of its residents, employees, and visitors. In the last year American Airlines building at 915 Main Street was transformed from a 160,000 square foot office building to 18,000 square feet of street level retail space and 101 apartments. The City's new \$77 million public safety complex, located northwest of the central business district near the intersection of Main Street and Albany Avenue will be completed this fall and will serve as the new headquarters for the City's Police, Fire and Dispatch Departments.

Hartford, Connecticut's Capital City, strives to be national role model for creating jobs, ensuring safe neighborhoods, continuing to raise academic standards and expectations, and stimulating neighborhood economic development with an emphasis on small business.

Hartford's Year Three Annual Action Plan for 2012-2013 mirrors Mayor Segarra's goals and reinforces the relationship between the City's global priorities and the priorities of creating a suitable living environment, decent housing and economic opportunity for our low and moderate-income residents.

The Plan also follows the guidelines established by the U.S. Department of Housing and Urban Development's Office of Community Development and Planning using the Consolidated Plan Management Process (CPMP) Tool. HUD questions are in bold and the City's responses follow.

General Questions

- 1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.**

During Year Three the City of Hartford, per Hartford Court of Common Council Resolution passed in Program Year 23, shall continue to allocate one hundred percent (100%) of its Community Development Block Grant (CDBG) entitlement funds solely to benefit low- and moderate-income Hartford residents. With the exception of activities meeting the national objective of "area benefit", all of Hartford's CDBG funded activities' program participants/beneficiaries must certify they are income-eligible under Section 8 guidelines, and present proof of residency. Hartford's CDBG funded activities meeting the national objective of "area benefit" are carried out only in income-eligible census tracts.

Emergency Solutions Grant (ESG) funds will continue to be used in to provide facilities and services to meet the needs of homeless people in the City of Hartford. All Housing Opportunities for Persons With AIDS (HOPWA) funds will be allocated to benefit persons living with HIV/AIDS throughout the Hartford Eligible Metropolitan Statistical Area (EMSA).

The City will give priority consideration to applications for HOME Investment Partnerships Program (HOME) funding that propose homeownership, (both rehabilitation and new construction). Housing that accommodates large families (two or more bedrooms) will be preferred. Development proposals that eliminate blight will be given priority. This priority will be addressed primarily under the City's HOME Program's: Homeownership Development and HouseHartford Homebuyer Assistance.

2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.

Community Development Block Grant (CDBG) allocations are not limited to specific geographic areas of Hartford, but must serve low- and moderate income Hartford residents and/or address blight on a spot basis. Hartford makes allocations based on the level of benefit for very low, low and moderate-income residents, and provides support for activities throughout all of its neighborhoods, with the exception of the two census tracts that are ineligible (tract 5007 in the North Meadows and tract 5036 in the West End). The citywide census tract indicates that 76.50% of the population is low and moderate income; as previously mentioned, these percentages are not expected to change significantly.

Emergency Solutions Grant (ESG) funds are allocated to nine emergency and day shelter programs located in neighborhoods throughout Hartford: Asylum Hill (Salvation Army and YWCA), Clay Arsenal (House of Bread), Frog Hollow (Immaculate Conception Shelter), Sheldon-Charter Oak (McKinney Shelter and Open Hearth), and South Green (Mercy Housing St. Elizabeth House and South Park Inn). Hartford Interval House's address is suppressed to protect the confidentiality of their clients, who are battered women and their children. All programs serve only the homeless and those at risk of becoming homeless.

The City was awarded a second allocation of ESG FY2011 funding through HUD for use in Homeless Prevention activities in accordance with the regulations set forth under the Homeless Emergency Assistance and Rapid Transition to Housing Act (HEARTH Act), signed into law in May 2009. On May 15, 2012 the City submitted its required Year Two Substantial Amendment for the use of those funds. The program will work with current homeless service providers who have received other funds to provide case management, housing search assistance and to enter participant data information into HMIS. Hartford's HEARTH ESG funds will provide financial assistance such as rental assistance, security deposits, utility payments and moving costs for families and individuals at risk of homelessness.

Housing Opportunities for People with AIDS (HOPWA) funds are allocated to program sponsors who serve people living with HIV/AIDS throughout the wider Eligible Metropolitan Statistical Area (EMSA). Program Sponsors must be in compliance with the Standards of Care developed and updated by the Connecticut AIDS Resource Coalition, with input from the Continuum of Care. The providers must also be in compliance with the applicable exhibits from HUD's "Assessing Compliance, Measuring Performance" manual.

Home Investment Partnerships Program (HOME) allocations are not strictly limited to any specific geographic area of the city as virtually every neighborhood in the city suffers from socio-economic ills. The City looks at each request for HOME Program funding to determine whether the property is worthy of rehabilitation activities, whether it will make a positive impact upon the surrounding neighborhood, and whether it will benefit low-moderate income Hartford residents.

3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

The primary obstacle to meeting underserved needs of low-income and moderate-income populations continues to be the diminishing availability of funds. Organizations serving these populations continue to experience significant reductions in funding from both governmental and private sources. The City does not have the capacity to cover this funding gap, leaving many worthy and valuable programs unfunded or underfunded. During Year Three, the City's Central Grants Administration will continue to seek additional private, state and federal grant funding opportunities

through a combination of additional staff and on-call grant writers. The City will also continue to forge and maintain successful partnerships with a broad spectrum of local, regional, state, national, and federal agencies in order to share and match resources, as further described in the "Institutional Structure" section of this Plan.

The City of Hartford will also continue to support non-profit agencies, homeless service providers, and special needs groups in their goal to meet the underserved persons of the community. The City will continue to communicate with these groups as their needs change throughout the year.

4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Recurring federal resources expected to be made available to address the needs identified in the plan include, but are not limited to: Community Development Block Grant (CDBG), Housing Opportunities for People with AIDS (HOPWA), Emergency Shelter/Emergency Solutions Grants (ESG), Housing Investment Partnerships Program (HOME), Section 8, Section 108 Guaranteed Loan Program, Neighborhood Stabilization Program (NSP), Ryan White, Veteran's Administration, Low-Income Housing Tax Credits, Hearth Act and McKinney-Vento Homeless Assistance Act funds.

The City will also look to maximize its application for and use of other federal program funds including, but not limited to the Assistance to Firefighters Grant, Energy Efficiency & Conservation Block Grant, EPA, FEMA, EDA, JAG, COPS and FEMA.

State resources expected to be made available to address identified needs in Year Three, include, but are not limited to: Capital City Economic Development Authority (CCEDA), Department of Children and Families, Department of Economic and Community Development (DECD), Department of Labor, Department of Mental Health & Addiction Services, Department of Social Services, State Historic Preservation, 911 Enhancement Grant.

In addition to the many departments and divisions within the City, and the community agencies mentioned throughout this plan, local resources expected to be made available to address the needs identified in the plan include, but are not limited to: AIDS Project Hartford, Community Health Services, Hartford Asset Building Collaborative, Hartford Hospital, Hartford Dispensary, Institute of Living, and the Hispanic Health Council.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

Under the leadership of Mayor Segarra and nine elected members of the Court of Common Council, the Department of Management & Budget (M&B) and Development Services (DS) assume the lead role in administering programs covered by the consolidated plan. The Central Grants Administration Division of M&B administers the CDBG, HOPWA and ESG programs, while the Housing and Property Management Division of DS administers the HOME program.

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

A public hearing and competitive funding opportunity notice (Notice of Funding Availability-NOFA) was issued on January 3, 2012 to identify community development needs and priorities, solicit proposals from private/non-profit agencies and City departments and to discuss implementation of identified specific objectives of the Year Three Annual Action Plan. This public notice, which also contained the schedule for the first public hearing, community meetings and technical assistance, was mailed to all existing subrecipients and those agencies on an interest list. The public notice was also published in the Hartford Courant, Hartford News, Inquiring News, Identidad Latina and on the Central Grants Administration website. Notices were also posted at Hartford City Hall and Hartford Public Library and disseminated through the Continuum of Care. The public notice was available in alternative formats to those with disabilities through the ADA Coordinator (telephone 860-757-9785, TDD 860-722-8331).

The first Public Hearing regarding development of the Plan was held on Tuesday, January 10, 2012 from 10:00 AM until 12:00 Noon at 260 Constitution Plaza. This public hearing informed citizens and stakeholders about the Year Three Annual Plan process, priorities to be undertaken with HUD entitlement funds, the schedule of community-wide meetings and how to further participate in development of the Plan. In the ensuing weeks, Central Grants Administration hosted a series of four community meetings, which are further described in the following section entitled "Citizen Participation".

Central Grants Administration provided a pre-application technical assistance session on January 24, 2012 from 10:00 AM to 12:00 noon at the North End Senior Center, 80 Coventry Street. This session highlighted CDBG, ESG and HOPWA program performance; informed citizens and stakeholders about activities eligible to be undertaken with formula grant funds; and answered attendees' questions regarding the technical aspects of the CDBG, ESG and HOPWA proposal forms, and whether proposed programs were feasible pursuant to the federal regulations. There were no comments, only technical questions regarding the proposal forms (application for funding assistance).

CDBG applications were due on Wednesday, February 15, 2012 at 3:00 PM. Central Grants Administration received seventy-three (73) CDBG proposals from community-based agencies. All current subrecipients were required to submit new applications, and funding is contingent upon the Fiscal Year 2012-13, HUD grant award/approval/release of funds; Court of Common Council resolution and subrecipients' respective performance outcomes in the current fiscal year. All applications for funding assistance were reviewed by a team of evaluators made up of city staff, the Hartford Board of Education and the Hartford Public Library and professional colleagues from community organizations who are not funded through this process, including the following: Hartford Foundation for Public Giving, MetroHartford Alliance, Capital Workforce Partners, Capital Area United Way and Community Health Services. The panelists worked to determine and ensure eligibility/national objective under the CDBG program and to assess feasibility based on the following criteria:

- 1) Agency Summary, including
 - Proof of 501(c)(3) and Incorporation
 - Board of Directors list
 - Most recent single audit report/audited financial statement

- 2) Program Description Summary, including
 - Services to be provided or project to be completed
 - Client demographics
 - Proposed use of formula grant funds
 - Consolidated plan specific objective to be met
 - One City, One Plan related goal

- 3) Program Outcome Objectives, including
 - Objectives, Outcomes, Outcome Measurement Statement
- 4) Gap In Services, including
 - Unmet community needs to be addressed
 - Cooperative efforts to implement/sustain the proposed activity
 - How duplication of effort will be avoided
- 5) Leveraging Other Funds, including
 - All other sources of funding for the proposed activity
 - Long-term strategy to sustain funding for the proposed activity
 - What the impact will be if not awarded CDBG Funds
- 6) Organizational Capacity, including
 - Experience working with similar activities
 - Data collection methods/record-keeping systems
 - Financial policies and procedures/internal controls
 - Intra-agency staff communication methods
 - Experience with government funds/grants/fundraising
- 7) Itemized Budget, including
 - Both committed and pending funds
 - All costs associated with proposed activity
 - Staff time clearly identified
 - Feasible budget for proposed activity
 - Balanced budget

ESG and HOPWA applications were due on February 29, 2012. All current subrecipients were required to submit new applications, and funding is also contingent upon the Fiscal Year 2012-13, HUD grant award/approval/release of funds; Court of Common Council resolution and subrecipients' respective performance outcomes in the current fiscal year. All ten existing HOPWA program sponsors and nine ESG program sponsors applied under this NOFA; no new agencies submitted proposals.

HOME developer proposals are solicited through an open application process, which is then evaluated by the Division of Housing and Property Management. Projects are reviewed for eligibility and prioritized by need.

3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

In Year Three Central Grants Administration will continue to enhance coordination between City departments, public and private housing, health, and social service agencies by sending staff to the meetings of various community stakeholder organizations, including, but not limited to: Capitol Region Conference of Governments; Community Planning Group; Connecticut AIDS Resource Coalition; Connecticut Coalition to End Homelessness; Hartford Continuum of Care; Hartford Preservation Alliance; Hartford 2000; Health & Human Services Department will assume responsibilities for Journey Home; Metro Hartford Alliance; Public Health Advisory Council; various NRZ organizations; and Ryan White Planning Council.

In Year Two the City sought competitive proposals and selected Community Opportunities Group (COG), an experienced consultant in the housing and community development field, to assist the City in planning and designing a Neighborhood Revitalization Strategy Area (NRSA) for HUD designation. A steering committee was selected composed on community leaders and City staff to work with COG to design the process to select the NRSA neighborhood. COG's recommended and Mayor Segarra endorsed the selection of a portion of Parkville as the designated NRSA neighborhood. COG then partnered with the Parkville NRZ to reach out to neighborhood residents, businesses and community stakeholders to engage them in the planning process. Through this planning process the neighborhood identified its priorities for housing, economic development and public services. In Year Three, the City expects, with HUD's approval of the Parkville NRSA designation in the separate Five Year Consolidated Plan Substantial Amendment, to launch housing, economic development and public service programs in the Parkville NRSA to address the needs.



Based on input from steering committee, COG, and most importantly the Parkville community, the City will allocate \$230,000 during this first year that will 1) address immediate concerns that make positive, visible changes in the community and 2) determine the most effective way to allocate and leverage resources for larger scale projects. During 2012-13, residents and businesses within the Parkville NRSA can expect:

- Establishment of a new rental housing redevelopment fund
- Extensive and detailed survey of housing rehabilitation needs
- New ESL classes and cultural navigator services conducted and coordinated by Hartford Public Library
- Expanded nursing/health services and resources
- Targeting and expanding existing Small Business Technical Assistance services to Parkville merchants
- Business needs survey

Hartford's various departments (most notably Corporation Counsel, Public Works, Development Services, Health & Human Services) will also continue to attend and provide staff support to the following **commissions** comprised of residents and stakeholders: AIDS/HIV; Aging; Alcohol & Drug Abuse; Lesbian, Gay, Bisexual & Transgender Issues; Cultural & Ethnic Diversity; Disability Issues; Elderly Services; Fair Rent; Flood; Grandparents Raising Grandchildren; Greater Hartford Transit District; Health & Human Services; Historic Properties; Homelessness; Human Relations; Parks & Recreation Advisory; Permanent Status of Hartford Women; Planning & Zoning; Workplace Rights; and Youth.

City staff will also continue collaboration with residents and stakeholders on the following **boards**: Assessment Appeals; Building Appeals; Education; Civilian Police Review; Design Review; Hartford Partnership for Scholarship; Preservation Appeals; and Zoning Appeals.

Hartford Court of Common Council members will continue to participate in the following **committees** aside from the Committee of the Whole: Education; Health & Human Services; Housing; Labor & Workforce Development; Legislative Affairs; Operations, Management & Budget; Planning & Economic Development; Public Works, Parks & Environment; and Quality of Life & Public Safety.

Central Grants Administration will continue to work with subrecipients in ways that promote the individual organizations' special events, through recognition programs, workshops and specialized training that celebrate and engage residents, stakeholders, and providers. Additionally, staff will continue to participate in independent quality assurance reviews, in concert with the State Department of Social Services, for the HOPWA program. Lastly, collaboration will continue with local private, state and federal agencies to engage in further developing cooperative funding projects, which will benefit the residents of Hartford.

Citizen Participation

1. Provide a summary of the citizen participation process.

In addition to the first public hearing referred to in the previous section, the following four community/stakeholder meetings were held in order to solicit citizen input regarding Hartford's community development needs and priorities; provide a general overview of program performance and requirements; and advertise the proposed use (activities) of the Year Three formula grant funds:

South End Wellness Center

Date: Monday, January 30, 2012 – 6:00 pm
Place: 830 Maple Avenue

The Lyceum

Date: Thursday, February 2, 2012 – 10:00 am
Place: 227 Lawrence Street

Parker Memorial Community Center

Date: Tuesday, February 7, 2012 – 10:00 am
Place: 2621 Main Street

Hartford Public Library

Date: Thursday, February 16, 2012 – 6:00 pm
Place: 550 Main Street, Main Floor

Feedback from participants attending these meetings can be found in Attachment B.

On May 9, 2012 the City published a public notice to announce the 30-day comment period for the Year Three Annual Action Plan, the date/time and purpose of the second public hearing and a list of the Mayor's recommended allocations for FY 2012-2013 CDBG, HOME, HOPWA and ESG. This information and a draft of the Plan was also posted on Central Grants Administration website <http://grants.hartford.gov/default.aspx>, the City's homepage under "press releases," and the Hartford Public Library. The public notice was also published in the Hartford Courant, Hartford News and Identidad Latina.

The second and final public hearing was held the evening of May 22, 2012 in Hartford City Hall Court of Common Council Chambers. Two Spanish translators were present and a hearing impaired interpreter was also available upon request. The public comment period commenced on May 10, 2012 and ended on June 8, 2012.

2. Provide a summary of citizen comments or views on the plan.

Please see Attachment B for citizen comments received during the final public hearing held May 22, 2012 at City Council Chambers, 550 Main Street, Hartford. No other written or comments regarding the Plan were received.

3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.

All community meetings were held in handicapped-accessible facilities. Spanish translators were present and a hearing impaired interpreter was available for upon request, although no requests were received. The public hearing was videotaped and broadcast by Public Access Television. Also available upon request, Hartford's ADA Coordinator would provide copies of the documents in alternative formats, e.g., oral, Braille, electronic, or large print copy for the visually impaired, and mail copies to those who are homebound. No such requests were received.

Public notices were published in a variety of community newspapers, as well as the City of Hartford's website at <http://www.hartford.gov> and <http://grants.hartford.gov/default.aspx>.

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

All comments were accepted and are included in Attachment B.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

The City of Hartford under the Segarra administration has completed significant restructuring of city government to ensure superior accountability and organization. The City's primary goal is to safeguard and reflect the wants and needs of the people who live, work and visit Hartford. The administration's goal is to create jobs, maintain a high quality-of-life, improve the quality of education, and pursue opportunities that will recapture the energy of Hartford. During Year Three the City will continue to forge and maintain successful partnerships with a broad spectrum of local, regional, state, national, and federal agencies to improve and expand the economic health of Hartford's business community and neighborhoods.

During Year Three Central Grants Administration, under its expanded role in the Office of Management & Budget, shall continue to maximize grant opportunities and guarantee full compliance with Federal, State and grantor requirements. Staff will continue to share information and resources and provide/receive technical assistance by attending monthly and quarterly meetings to support the Commission to End Homelessness, the Continuum of Care, and various other community organizations.

Development Services, under its new director, will continue to coordinate its divisions: Economic Development, Licenses & Inspections, Housing & Property Management, Planning and the new division of Marketing, Entertainment and Cultural Affairs and through weekly meetings division heads will share information and administrative procedures concerning city owned and private projects. Almost all housing rehabilitation and economic redevelopment projects require the divisions to communicate with each other effectively in order to expedite the projects.

The Department of Public Works (DPW) will continue to provide architectural/engineering technical assistance for and management of city and community-based CDBG funded Public Facilities and Improvements projects; the DPW's collaborative relationship with the Purchasing Division will continue to expedite the bidding of the projects on the city's procurement website.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Central Grants Administration staff will continue to conduct either on-site or remote (desk) monitoring of its housing and community development projects, with the goal of ensuring long-term compliance with program and comprehensive planning requirements. To determine which projects receive on-site or remote monitoring, staff conducts a risk assessment; if the project is found to be a high risk due to the nature and dollar amount of the project, a financial audit may be conducted in addition to programmatic monitoring.

Central Grants Administration follows federal regulations, program standards outlined in HUD's revised "Community Planning and Development Monitoring Handbook" and the City's Comprehensive Plan when monitoring housing and community development projects for compliance with program and comprehensive planning requirements. Areas of monitoring will include, but are not limited to, national objective/eligibility, conformance with the subrecipient agreement, City priority needs and objectives, recordkeeping systems, financial management, insurance, procurement standards, and EEO/affirmative action requirements.

The City's Procurement Department will monitor construction projects for compliance and enforcement of Davis-Bacon and Related Acts, Contract Work Hours, Safety Standards Act to further ensure projects are compliant with federal, state and city requirements.

The Department of Development Services-Housing and Property Management Division monitors the HOME Program each year, with every assisted unit is monitored based upon a schedule. They monitor the performance of all entities receiving HOME funds to assure compliance with the program requirements, including compliance with income requirements, maximum rent limits, and HUD Housing Quality Standards and affirmative marketing. In addition, the City will monitor on an annual basis the occupancy status, condition, and rent levels (if applicable) for those person/families assisted under the HouseHartford Program.

2. Describe actions to be taken by the grantee to monitor its performance in meeting its goals and objectives set forth in its Consolidated Plan.

Monitoring annual performance against the Consolidated Plan is an ongoing process. Central Grants Administration will continue regular meetings with staff from the other Development Services divisions, Finance, Management and Budget, and the Office of the Chief Operating Officer to review and monitor performance and progress towards meeting goals and objectives set forth in the Consolidated Plan.

In addition, Central Grants Administration has adopted new Key Performance Measures for the City of Hartford Quarterly Scorecard effective July, 2012. These new measures will not only report on numbers served and dollars spent, but will show progress towards improving the living environment, housing and economic opportunity for residents served with CDBG, ESG and HOPWA funds. Key Performance Measures are disseminated and reviewed on a quarterly basis at Court of Common Council meetings, which are also open to the public.

3. Describe action steps the grantee will take to ensure long-term compliance with housing codes.

The City of Hartford's citation process has demonstrated to be an effective tool in the enforcement of nuisance violations. The provision allowing the imposition of fines for non-compliance has drastically reduced the number of non-compliant cases. During the past year the management team examined implementing the process to apply on violations of lack of essential services but found it to be an ineffective tool for enforcement in these types of cases. At this time the team continues to evaluate other areas where this will allow the Housing Code Inspectors to efficiently manage and better serve the community.

The Divisions' management team will work in conjunction with the Corporation Counsel of the City of Hartford to promote and adopt the International Property Maintenance Code in the City of Hartford. The adoption of the code will meet the needs of the city and put in place a current up to date property maintenance code governing the maintenance of existing buildings. The model will provide our jurisdiction with code regulations that contain clear and specific maintenance requirements enhancing our existing enforcement regulations. The organization will provide and support the field force with the opportunity to obtain the required certification for enforcement through training and education.

HOME Program Monitoring: The Department of Development Services-Housing and Property Management Division is responsible for managing the day-to-day operations of the HOME Program, monitoring the performance of all entities receiving HOME funds to assure compliance with the program requirements, and taking appropriate action when performance problems arise. The Housing and Property Management Division has developed monitoring procedures for the HOME Program which it follows each year. Every assisted unit is monitored based upon a schedule. Generally, HOME funded projects are monitored to determine compliance with income requirements, maximum rent limits, and HUD Housing Quality Standards. In addition, the City will monitor on an annual basis the occupancy status for those person/families assisted under the HouseHartford Program.

Lead-Based Paint

- 1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.**

The housing renovation programs managed by the Housing and Property Management Division contribute to the reduction in the number of housing units that contain lead-based paint hazards, and increase the inventory of lead-safe housing available to extremely low, low, and moderate-income tenants, new homebuyers, and owners rehabilitating their properties. Housing programs require that a number of action steps be taken to evaluate and reduce lead-based paint hazards in homes built before 1978.

In accordance with the Lead Safe Housing Rule (April 22, 2008), Hartford's Housing programs follow guidelines that may include the provision of the EPA/HUD/Consumer Product Safety Commission brochure entitled *Protect Your Family from Lead in Your Home*, and a HUD Lead-Based Paint Notice, which is a disclosure to purchasers regarding the dangers of lead-based paint poisoning. Housing personnel and/or a State certified lead inspector/risk assessor perform property inspections or risk assessments to determine the existence of potential lead-based paint hazards. Depending on the type and size of the project, programs require homeowners and developers to notify occupants of lead hazard evaluation and reduction activities. Safe work practices must be utilized while performing standard treatments (paint stabilization, correcting dust-generating conditions,

addressing bare residential soil, and creating smooth/clean horizontal surfaces). Clearance exams must be performed on all surfaces that tested positive for lead-based paint, and on all surfaces presumed to be a lead hazard. Large projects (above \$25,000 per unit) require full abatement and ongoing maintenance through lead management plans.

Developers and contractors performing renovation, repair and painting projects that disturb lead-based paint in homes must comply with changes to the April 22, 2008 Lead Safe Housing Rule to comply with the Environmental Protection Agency's (EPA's) Renovation, Repair and Painting (RRP) regulation. The Housing Preservation Loan Fund Program (HPLF) currently maintains a list of approximately 16 participating contractors. As of the end of the 3Q FY 2011, the contractors participating in the program have completed the Renovator Initial Course and/or the Renovator Refresher Course in accordance with CFR Part 745.225.

The Housing Department will continue to comply with all applicable aspects of 40 CFR Part 745 outlining the Final rule regarding RRP. As part of the HPLF initial application process, homeowners and tenants receive the Lead-Safe Certified Guide to Renovate Right. This new EPA approved pamphlet is required disclosure information for homeowners and renters who (a) reside in a home built before 1978, (B) have a child under the six years of age, and (c) live in a home where painted surfaces are being disturbed in the act of performing repair or home improvement activities. Through the HPLF Program, approximately 40 units of housing will be remediated in fiscal year 2012-2013.

The City of Hartford's Housing Department is currently partnering with the Connecticut LAMPP (Lead Action for Medicaid Primary Prevention) project, an early intervention and prevention program working to reduce lead hazards in homes in fourteen cities and towns in Connecticut. Their goal is to protect children before they get lead poisoned, intervene at lower blood lead levels, and prevent exposure to children who will move into the same housing in the future. Through our joint funding efforts, 6 properties totaling approximately 12 units will be remediated in Year 3.

The City of Hartford, through its Department Health and Human Services ("HHS") executed and entered into a Grant Agreement on March 1, 2011 with the United States Department of Housing and Urban Development (HUD). The subject grant (the "Grant") provides funding to the City for the purpose of testing, identifying, and remediating lead paint hazards for 305 residential units in the City of Hartford (the "Program"). The Grant also provides for training and relocation assistance. The Grant funds will be administered through the City of Hartford's Lead Abatement Program managed by HHS.

HHS has taken the further step of outsourcing the Competitive Bid Process, Loan Closing Functions, and Construction/Contractor management components of the "Program" to the Housing and Property Management Division ("Housing"). Housing has, through the administration of its Housing Preservation Loan Fund, developed considerable expertise in the aforementioned areas.

In Year 3 the City plans to administer the agreed to scope of services for 120 residential units with no addition to existing Housing staff in support of HHS's lead grant program. (The Grant's forecasted Housing Objectives for number of units and fund expenditures will be reported in this Year Three plan under the Health & Human Services Department.)

HOUSING

Specific Housing Objectives**1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.**

The following summarizes the City of Hartford's priorities and objectives for the allocation of Federal and State funds:

First Priority: The City's first order of priority is homeownership. The City will give priority consideration to applications for HOME program funding that propose homeownership, (both rehabilitation and new construction). Housing that accommodates large families (two or more bedrooms) will be preferred. Development proposals that eliminate blight will be given priority. This priority will be addressed primarily under the City's HOME Program's: Homeownership Development and HouseHartford Homebuyer Assistance.

In addition, the State of Connecticut Economic and Community Development's HUD funded Neighborhood Stabilization Program is solely focused on the development of new homeownership opportunities. The City was awarded \$2.7 million in 2008 and \$1.6 million in 2011 which is being used to create one and two-family homes. The City's NSP program will create at least 35 new units of owner-occupied housing once complete. The City's Homeownership Appraisal Gap Financing Program, as well as other housing programs that may be funded in part by CDBG and HOME, will also be utilized as funds become available.

To further support homeownership opportunities the City may permit the owner of HOME-assisted rental units to convert the rental units to homeownership units by selling, donating, or otherwise conveying the units to the existing tenants to enable the tenants to become homeowners in accordance with the requirements of §92.254. In addition, the City will create and implement a lease-to-own component for its homeownership development programs that are NSP and HOME funded.

Foreclosure Avoidance Options for Upside-Down Mortgages: In support of the City's homeownership priority this plan includes a programmatic procedural change to help homeowners threatened with foreclosure. The change involves two options – either assumption of City mortgage debt by the new homebuyer or conversion of City mortgage debt to a grant (the amount that represents the upside-down portion of the existing owner's mortgage debt that would otherwise prevent a property sale). Procedurally, either option could enable owners to sell their property via a 'short sale' - versus losing the property through a bank foreclosure action. The City is taking these steps in light of the current mortgage/housing crisis. For more information see ATTACHMENT D (Foreclosure Avoidance Options for Upside-Down Mortgages).

Second Priority: The City's second order of priority is development of affordable rental properties. Through its HOME Program, the City will fund the rehabilitation of multi-family rental housing properties. Housing development proposals that accommodate the elderly or veterans and/or eliminate blight will be given priority.

Third Priority: The City's third priority is the preservation of its existing housing stock. CDBG funds will be used to maintain, preserve and improve the existing housing stock through small home improvement loans to property owners in Hartford's neighborhoods. Owner-occupied single-family (one-to-four units) properties will be given priority. This is accomplished through the City's Housing Preservation Loan Fund Program and its Porches Program. In 2011, the Mayor launched a new

Livable Sustainable Neighborhood Initiative (LSNI). LSNI is designed to take a comprehensive look at blight and aging/out of date infrastructure in order to revitalize Hartford’s neighborhoods. One tool created to do so is the Targeted Anti-Blight program which is funded by CDBG and is focused on the rehabilitation of high profile, severely blighted properties.



Blighted Building-Before Citation Issued



Blighted Building-After Owner Corrected Violations

Following are the priority housing objectives for Year Three:

HOUSING GOAL: foster the continued development of homeownership opportunities (with focus on minority participation), rehabilitation and construction of multi-family, rental housing, and undertake selective demolition of vacant properties that have outlived their usefulness to foster a variety of types of housing units affordable to a range of incomes in Year Three.

Objective H-1: HOME Homebuyer Assistance – Use HOME Program funds to provide down payment and closing cost assistance loans under the HouseHartford Program.

Activities:

H-1.1 – Assist 40 families (12 low and 28 moderate-income) in Year Three.

Objective H-2: Housing Rehabilitation (Single Family properties) – Use CDBG funds to assist existing homeowners with the renovation of housing units by providing low-interest loans through the Housing Preservation Loan Fund Program, the Porches Program, Targeted Anti-Blight Program and free repairs through CDBG.

Activities:

- **H-2.1 –** Assist existing homeowners with the renovation of 81 units in Year Three.
- **H-2.2 –** Funds will be used to assist in the renovation of 50 homeownership units and 31 rental units (10 extremely low-income, 36 low- and 35 moderate-income) in Year Three.
- **H-2.3 –** Use CDBG funds to provide free emergency repairs and accessibility improvements to approximately 50 mostly elderly and disabled low and moderate income residents
- **H-2.4 –** Assist the renovation of 3 severely blighted properties for residential reuse for buyers and renters at 80% or less of AMI.

Objective H-3: CDBG and CCEDA Homebuyer Assistance – Use CDBG Program and State Capital City Economic Development Authority (CCEDA) funds for the Homeownership Appraisal Gap Financing Program.

Activities:

- **H-3.1 –** Assist 10 persons/households purchase 1 to 4 family homes that will be renovated (CDBG/UH 5 moderate-income and CCEDA Funds–5 moderate-income) in Year Three.

Objective H-4: HOME Rental and Homeownership Housing Development – Use HOME Program and CDBG funds for the renovation/construction of multi-family rental properties and homeownership properties by developers and CHDOs.

Activities:

- **H-4.1** – HOME (including CHDO Set-Aside) – Use HOME Program funds for the development of single-family homeownership units and multi-family rental properties. Approximately 50 units of housing will be developed (10 low-income and 40 moderate-income) in Year Three.

Objective H-5: Section 8 Project-Based Assistance Program – Based on HUD’s regulations to allow communities, such as Hartford, to allocate up to 20% of their tenant-based vouchers for Project-Based Assistance, plans will be initiated to allow for a specific number of rental subsidies to be attached to specific rental units which will assist in providing housing for persons with special needs. The City of Hartford Public Housing Authority (HHA) will allocate additional Section 8 units by utilizing Project-Based assistance for special-purpose vouchers targeted to families with disabilities or the elderly as the vouchers become available.

Activities:

- **H-5.1** – This objective has been eliminated from Year Three. The City of Hartford Public Housing Authority received HUD’s funding award for 100 Family Unification Program (FUP) vouchers and this objective will be achieved in Year Two.
- **H-5.2** – This objective has been eliminated from Year Three. The entire Consolidated Plan 2011- 2015 objective initiatives were achieved in Year Two.
- **H-5.3** – Section 8 Homeownership Program – to administer the Section 8 Homeownership Program by accommodating 5 eligible families with permanent homeownership within months and expand the number of participants in Year Three.

Objective H-6: Housing Counseling – In conjunction with Housing priorities, CDBG funds will be used to support Homeownership and Housing counseling.

Activities: H-6.1 – Use CDBG funds to support homeownership and housing counseling activities for 200 residents in Year Three.

Objective H-7: Neighborhood Stabilization Program (NSP) – NSP funds will be utilized to acquire, rehabilitate and resell bank-owned foreclosed properties.

Activities:

- **H-7.1** – NSP - 6 properties will be sold to homebuyers in Year Three. (These properties were acquired and rehabilitated in Year One & Two.)
- **H-7.2** – NSP III funds will result in the acquisition, rehabilitation or redevelopment and resale of at least 5 properties in Year Three.

Objective H-8: Code Enforcement

Activities:

- **H-8.1** - Perform code enforcement activities at 100 properties outside of normal city business hours, in deteriorating areas when such enforcement together with public or private improvements, rehabilitation, may be expected to arrest the decline of the area in Year Three.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

The City expects to receive \$1,265,798 in HOME funds in Year Three. In addition, approximately \$23,000 per month will be received in repayments from previous HOME loans. In recent years,

HOME funds have represented about 33% of the total funds invested in projects, with 66% of the funds coming from other sources. This leveraging makes available substantial resources from other public and private funders. Other funds that are expected to be available include \$50,000 in state CCEDA funds and \$60,000 in Urban Homestead Program Income funds (CDBG) which will be used for the Appraisal Gap Homeownership Program; an average of \$26,000 monthly in revolving loan repayments (CDBG), which will be used for the Housing Preservation Loan Fund; \$50,000 in Neighborhood Stabilization Program I funds and \$1,679,926 in Neighborhood Stabilization Program III funds.

In addition, the Division of Housing and Property Management expects to be allocated CDBG funds to support the following housing programs; \$80,000 in program delivery costs for the Homeownership Appraisal Gap Financing Program and \$363,672 in program delivery costs for the Housing Preservation Loan Fund Program.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

The City of Hartford consulted with the Hartford Housing Authority during the development of this plan, and The Hartford Housing Authority has committed to address the needs of public housing through the following activities during Year Three, in order to encourage public housing residents to become more involved in management and participate in homeownership:

Need: Improved living environment

Activities:

- Implement public housing security improvements
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities) Improve delivery of maintenance to all residents shortening the time between initial contact for maintenance and actual completion of repair or abatement.
- Recognize and meet with accredited tenant associations to better identify and address the needs of the resident population as a whole.

Need: Self-sufficiency, self-respect and homeownership

Activities:

- Increase the number and percentage of employed persons in assisted families
- Provide or attract supportive services to improve assistance recipients' employability
- Utilizing the newly created staff position of **Resident Services Coordinator**, (2 positions) provide or attract supportive services to increase independence for the elderly or families with disabilities.

Need: High quality of life through lower density and modern housing quality standards.

Activities:

- Assist a larger number of families to voluntarily move from assisted to unassisted housing through homeownership opportunities
- Assist a larger number of families to move from renting to leasing with the Option to Purchase or homeownership

- Continue to work with the City of Hartford in its efforts to identify properties to develop additional public housing units for public housing families. These units will replace units demolished in Charter Oak, Stowe, Bellevue Square and currently Nelton Court. Units will be available in the summer of 2013.
- Continue efforts to identify and locate partners, non-profit or for-profit, locally or nationally based to work on the acquisition, improvement and/or development of additional housing opportunities for public housing income-eligible families in a mixed financing model.

2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

The Hartford Housing Authority is not currently designated as "troubled" by HUD, nor is it otherwise performing poorly.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Several actions will take place over the next year to remove barriers to affordable housing:

On an as needed basis, property tax assessment deferrals will be made to eligible developers of low-income housing. Deferrals allow the phasing in of assessment increases over a ten-year period.

When certain renovations increase the tax assessment base, homeowners of multi-family residences receiving assistance through the City's Housing Preservation Loan Fund may apply for assessment deferrals depending on their household income, their tenants' household income, and other program specific eligibility requirements.

Anti-blight tax abatement is available to owners who rehabilitate vacant property in the City. Improved vacant properties will be assessed based on their former vacant state, with improvements not taxed for five years. Over the following five-year period improvements will increase the assessment base in annual increments of 20%. Full assessment status for the improvements is not in effect until the 11th year after renovation.

The City of Hartford will waive all permit fees for all residential properties built or renovated by the Hartford Housing Authority.

In an attempt to help ameliorate the barrier of affordable housing as it relates to the exceptionally high cost of maintaining and rehabilitating the city's aging housing stock, the City will assist homeowners with low interest loans through the Housing Preservation Loan Fund (HPLF) Program and the Porches Program. In the private lending market, homeowners are denied for home equity loans or cash-out refinances due to credit, high Loan to Value percentage, high debt to income ratios, or the high cost of borrowing money. Both Housing & Property Management administered programs provide access to capital, with relaxed underwriting criteria and guidelines which help Hartford homeowners maintain and beautify their homes. Without these programs, many city residents would find stabilizing neighborhoods through home improvement efforts an unaffordable endeavor.

The HouseHartford Homebuyer Assistance Program provides down payment assistance funds and may provide closing cost assistance funds for eligible low-income homebuyers/families. The HouseHartford funds help make homeownership affordable by reducing the amount of the first mortgage loan's fixed costs of homeownership – mortgage principal, interest, taxes and insurance (PITI). HouseHartford assistance shall be provided in the form of a deferred loan to households/families who qualify as low-income at the time of home purchase. A deferred loan is defined as a non-interest bearing (0%) loan that has no principal payments. The HOME-Assisted homebuyer must maintain the property as their primary residence during the affordability period - a period of 5 years when the amount of HouseHartford assistance provided is less than \$15,000.

Moreover, the Program has taken the added and prudent step of requiring applicants to secure an affordable purchase mortgage from a participating lending institution. An "affordable purchase mortgage" is defined as a mortgage obtained by a prospective borrower resulting in a total monthly housing expense (PITI) which does not exceed 30% of the borrower's anticipated gross monthly income. For purchase transactions which involve FHA insured loans, a 33% front-end housing ratio is allowed. These ratios are confirmed at the time of initial purchase to ensure affordability.

The Appraisal Gap Financing program is expected to fund loans to assist low-income and moderate-income persons/families purchase one-to-four family homes. This financing bridges the gap between cost and value, when the cost to build or renovate a house is more than its appraised value.

In Year 2, the City committed and expended all of the first round of funds allocated through the Neighborhood Stabilization Program I (NSP I). The City is currently focused on selling completed homeownership projects in order to generate program income.



Neighborhood Stabilization Program III (NSP III) funds will be used to assist in the acquisition, rehabilitation, construction and resale of 5 foreclosed/vacant properties to low-income, moderate-income and middle income homebuyers in Year Three. The City will also subsidize through NSP III the construction of four new single-family homes. The City's blight and foreclosure abatement and infill development initiatives are focused on stabilizing neighborhoods and creating decent affordable housing.

Like the HOME Homeownership Development Program and HouseHartford Homebuyer Assistance Program, NSP requires that prospective borrowers secure an "affordable" purchase mortgage at the time of initial home purchase. Upon the sale of the rehabilitated home to a 30%AMI-100%AMI household, program income may be realized and may be used to fund future NSP projects. In some instances, to ensure affordability, NSP funds may be used as an "affordability gap", lessening the amount of first mortgage financing needed from the mortgage lender, resulting in a lower PITI total. The borrower must live in the residence for 5, 10 or 15 years depending on the amount of "affordability gap" subsidy. In the event that a borrower, (now owner) wishes to sell the property before their residency restriction has concluded, that borrower/owner may do so ONLY if the new prospective borrower is similar to the borrower/owner from an Area Median Income perspective as determined by HUD. In this way, the Housing Division will help to ensure that the NSP-assisted unit remains affordable for the entire prescribed affordability period.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).

The City of Hartford's HOME Program does not utilize any forms of assistance other than those authorized under § 92.205(b).

2. If the participating jurisdiction will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.

HouseHartford Homebuyer Assistance Program - 'Recapture' Provision:

HouseHartford assistance is provided to homebuyers as a direct subsidy (the amount of HouseHartford downpayment and/or closing cost assistance that enables the homebuyer to purchase the property) from the City of Hartford. The HOME-Assisted unit/property funded through the HouseHartford Program will be subject to the following Affordability and Recapture provisions:

- A. If a property is sold prior to the end of the first year of ownership the entire amount of the HouseHartford loan must be repaid. If the property is sold after the first year of ownership, the amount to be repaid will be reduced pro-rata based on the number of full years the homeowner has occupied the unit measured against the required affordability period. For example: Where the affordability period is five years, the amount to be repaid will be reduced at the rate of 20% per full year resulting in the complete forgiveness of the loan at the end of year five.
- B. Assuming that there are net proceeds, which is defined as the sale price minus superior mortgage loan repayment(s) (other than HouseHartford assistance) and seller's closing costs, available at the time of sale the City will recapture the prorated portion of the HouseHartford loan as described in the preceding paragraph. If the net proceeds are not sufficient to repay the full amount due under the recapture provisions the homeowner must use the net proceeds to repay the City. The pro-rata amount recaptured by the City must not exceed what is available from net proceeds.
- C. HouseHartford assistance funds will be recaptured in full if the property is not maintained as the primary residence of the homeowner for the duration of the affordability period. For example, if the homeowner rents the property at year three the full HouseHartford assistance will be due to the City for noncompliance with the affordability period.
- D. In the event of a foreclosure, short sale and/or bankruptcy the homeowner must repay whatever net proceeds are available from sale of the home.
- E. In the event the City becomes aware of non-compliance issues, The City will make any and all attempts to recover the money from the homeowner by collecting full payment or setting modification agreements to repay the money in monthly payments for a specific term.
- F. If the homeowner continues to maintain the property as their primary residence and elects to pay off the HouseHartford loan prior to the end of the affordability period the repayment of the loan does not terminate the affordability period.

HOME Homeownership Housing Development Program - 'Resale' Provision:

HOME-Assisted units funded through the HOME Program supporting development (rehabilitation and/or new construction) of homeownership housing will be subject to the following Affordability and Resale guidelines:

Low-Income Owner-occupant Homebuyers: HOME-Assisted housing units shall be acquired by homebuyers who qualify as low-income individuals or families and the housing must be the principal residence of the family throughout the affordability period described in 24 CFR Part 92.254(a)(4). Low-income is defined as a family whose total annual income does not exceed eighty percent (80%) of the median income for the Hartford area as defined by the U.S. Department of Housing and Urban Development (HUD) with adjustments for smaller and larger families. In determining the income eligibility of the homebuyer the income of all persons in the family that are expected to reside in the housing at the time of purchase shall be included. The period of affordability (between five and fifteen years) is based on the total amount of HOME funds invested in the housing unit purchased by the homebuyer. When a HOME-Assisted homebuyer sells his or her property during the affordability period, the property must be sold to another low-income homebuyer who will use the property as his or her principal residence throughout the remainder of the original affordability period.

Affordable Purchase Mortgages: To ensure affordability at the time of initial purchase homebuyers (the 'borrower(s)') shall obtain an affordable purchase mortgage(s) with monthly payments of principal, interest, taxes and insurance (PITI) and association fees (when applicable) at a maximum of 30% of their anticipated gross monthly income. However, if the purchase is part of a CHFA or FHA first mortgage program, then these agency's higher housing ratios - up to 33% - will supersede the 30% maximum. In addition, the homebuyers' first lien mortgage must conform to the City's Purchase Mortgage Lending Policy & Procedure. The City shall employ its HOME Homeownership Housing Development Program's underwriting standards when assessing a borrower's purchase mortgage affordability. During the period of affordability, any subsequent low-income homebuyer must comply with these affordable purchase mortgage conditions.

Resale Deed Restrictions: Homebuyers shall be required to give a mortgage to the City of Hartford in the amount of HOME funds invested in the HOME-Assisted unit. These mortgages will require no payments and will be forgiven at the end of the affordability period. The mortgage will be tied to a grant agreement that describes the City's Resale Provision requirements, as defined herein, and the deed restrictions will be recorded in the Hartford Land Records. During the period of affordability, any subsequent homebuyer must assume the mortgage with the deed restrictions for the remainder of the original period of affordability.

Continued Affordability & Resale Prices: The purpose of the HOME Resale Provision deed restriction is to ensure long-term affordability to a reasonable range of low-income homebuyer families (the City's target range of homebuyers), which is generally defined as a family at 70 to 80 percent of Hartford area median income paying no more than 30 percent of gross monthly income for mortgage principal, interest, property taxes, insurance (PITI) and when applicable association fees (or 33% if the buyer's purchase mortgage is part of a CHFA or FHA first mortgage program). To ensure that a HOME-Assisted property remains affordable to this reasonable range of low-income homebuyers, any subsequent resale price shall not exceed 95% of the Area Median Purchase Price as published by HUD from time to time for one-to-four unit homes in Hartford. The City shall approve the income-eligibility of any subsequent homebuyer family before a purchase and sale agreement is consummated.

Should a subsequent homebuyer, whose family falls within the City's target range of low-income homebuyers, be unable to purchase the home – solely due to the affordability of the mortgage amount needed to acquire the home – the City shall offer downpayment assistance in accordance with its HouseHartford Downpayment Assistance Program. The amount of assistance offered will be the maximum assistance allowed under the Program parameters that are in existence at the point of sale – only up to an amount needed to allow the new buyer to pay no more than 30% (or 33%) of their gross monthly income towards the fixed costs of owning a home (PITI). The affordability period may be extended if the HouseHartford affordability period extends beyond the end of the

initial HOME affordability period. Otherwise, the original HOME affordability period prevails. The original HOME investment in the property plus any additional investment through the HouseHartford Program shall not exceed the maximum per unit subsidy as published by HUD.

Fair Return on Investment: The total return at sale, assuming the price at sale permits the original homebuyer to realize a full return on his/her investment would include the original homebuyer's initial investment (earnest deposit and any other principal downpayment made with homebuyer cash), and any eligible capital improvements made to the house, plus a fair return on both of those investments. A fair return on investment is defined as the value of these investment amounts, multiplied by the percent change (during the period in which the original homebuyer owned and lived in the home up to the date of a subsequent sale) in the *Consumer Price Index for All Urban Consumers (CPI-U) for the Northeast Region's Housing Expenditure Category* as published by the US Bureau of Labor Statistics (see the detailed tables identified under Annual Average Indexes published on the CPI website at <http://www.bls.gov/cpi/>). In 2011, the table was entitled: *Table 11A. Consumer Price Index for All Urban Consumers (CPI-U); Regions by expenditure category and commodity and service group.*

Under certain circumstances, such as during a declining housing market where home values are depreciating, the original homebuyer may not receive a return on his or her investment because the home sells for less or the same price as the original purchase price.

Capital Improvements: The value of the eligible capital improvements shall be based upon the actual cost of the improvements as documented by the homeowner's receipts for materials and labor. Eligible capital improvements are defined as work that you do to your home that increases the home's value and/or prolongs its life. Capital improvements can include everything from a new bathroom or deck to a new water heater or furnace. The improvements must still be evident when you sell the home. So if you put in new wall-to-wall carpeting seven (7) years ago and then replaced it with hardwood floors five (5) years later, you can't count the carpeting as a capital improvement. In contrast, home repairs are not considered capital improvements. Repairs just return something to its original condition – such as painting your house or fixing sagging gutters. Repairs are things that are done to maintain a home's good condition without adding value or prolonging its life. For instance, if you replace a few shingles on your roof, it is a repair. If you replace the entire roof, it is a capital improvement. If you replace a broken windowpane, it is a repair; install a new window, it is a capital improvement.

What Triggers the Resale Provision: To comply with these provisions a homeowner who lists his or her home for sale should inform their real estate agent and any prospective buyers about the HOME-Assisted Resale Provision and deed restriction before a Purchase and Sale Agreement is executed between the seller and the buyer. The HOME-Assisted homeowner, their realtor, or their attorney must submit documentation to the City of Hartford Department of Development Services Housing and Property Management Division evidencing any subsequent potential homebuyer families' income eligibility, and information regarding the new buyer's estimated purchase mortgage terms (e.g., amount of initial cash downpayment, mortgage loan amount, interest rate, etc.). The Housing and Property Management Division director will provide written certification indicating that the prospective homebuyer family is income eligible to purchase the property and that their anticipated loan terms reflect an affordable mortgage as described in the Affordable Purchase Mortgages section above.

Right of First Refusal: If during the affordability period the property is ever subject to a lis pendens in connection with the original first lien purchase mortgage (e.g., the bank mortgage obtained to purchase the property), then the City of Hartford may elect to purchase the Property, in an amount that shall be no greater than the appraised value of the Property, in order to avoid the completion of a foreclosure action by the homeowner's bank or mortgage company. Should this

occur the City of Hartford would subsequently sell the property to a HOME eligible homebuyer family.

Noncompliance: Failure to comply with the resale requirements means that 1) the original HOME-Assisted homebuyer no longer occupies the unit as his or her principal residence (i.e., unit is rented or vacant), or 2) the home was sold during the period of affordability and the applicable resale provisions were not enforced. If during the affordability period a HOME-Assisted homeowner moves out of the property and does not occupy the property as their principal residence the City of Hartford may execute and record a lis pendens on the Hartford Land Records, which would adversely impact the homeowner should they attempt to resell, refinance or quit claim the property. In the event of any noncompliance, which is not remedied after written notice from the City to the homeowner, the City shall have the right to any and all remedies available under law, including but not limited to foreclosure; and any remedy designed or intended to allow the City to take ownership, possession, or control of the property. In the event of any noncompliance, the homebuyer may repay all HOME funds invested in the HOME-Assisted unit in order to circumvent a foreclosure by the City.

3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:

- a. **Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.**
- b. **Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.**
- c. **State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.**
- d. **Specify the required period of affordability, whether it is the minimum 15 years or longer.**
- e. **Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.**
- f. **State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.**

The City of Hartford's HOME Program, under the multi-family rental rehabilitation activity, allows for HOME funds to be used for refinancing existing debt under the guidelines noted below. The cost to refinance existing debt, secured by housing that is being rehabilitated with HOME funds, may be an eligible expense under the following circumstances:

- Rehabilitation must be the primary eligible activity. The majority of the HOME funds invested in the project must directly support rehabilitation activities. Refinancing may only be eligible when total rehabilitation costs per unit are \$50,000.00 or more.
- HOME funds for refinancing existing debt shall be disbursed after the rehabilitation is complete, the owner has meet all project requirements and Certificates of Occupancy have been issued.

- If the property is occupied a review of management practices will be required to demonstrate that disinvestment in the property has not occurred, that the long term needs of the project can be met and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - The new investment may be made to either maintain current affordable units or to create additional affordable units.
 - The minimum required period of affordability when refinancing as part of a project shall be 15 years.
 - Investment of HOME funds for refinancing may be made at locations anywhere in the city.
 - HOME funds cannot be used to refinance multifamily loans made or insured by any Federal Program, including CDBG.
4. **If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:**
- a. **Describe the planned use of the ADDI funds.**
 - b. **Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, to ensure that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.**
 - c. **Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.**

The ADDI Program was eliminated in 2008.

5. **Describe the policy and procedures the PJ will follow to affirmatively market housing containing five or more HOME-assisted units.**

Every recipient of HOME funds receives the City's Affirmative Marketing Policies and Procedures as an attachment to their loan or grant agreement. The recipients may be considered to be in default of their loan/grant agreement if they do not carry out these procedures. (See the HOME Program's Affirmative Marketing Policies and Procedures in Attachment E.)

6. **Describe actions taken by the PJ to establish and oversee a minority outreach program within its jurisdiction to ensure inclusion, to the maximum extent possible, of minority and women, and entities owned by minorities and women, including without limitation, real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and providers of legal services, in all contracts, entered into by the PJ with such persons or entities, public and private, in order to facilitate the activities of the PJ to provide affordable housing under the HOME program or any other Federal housing law applicable to such jurisdiction.**

Each recipient of HOME funds agrees to comply with applicable Affirmative Action standards and applicable labor requirements established for mortgage lending and the Equal Employment Opportunity standards as set for the by the City's Human Relations Commission. Prior to the start of a HOME project, each owner/developer and their general contractor meet with staff in the City of Hartford's Procurement Department to determine said standards. The Procurement Department monitors project compliance during construction and reports the compliance status to the Housing & Property Management Division at the time of completion.

The City of Hartford has established and oversees a minority outreach program through its Procurement Office. The Minority/Women Business Enterprise Program is a certification program that permits minority and women owned businesses to participate in the City of Hartford set-aside programs. The set-aside program is in accordance with CT General Statutes, 4a-60(g), which was established for the purpose of assuring that Connecticut small and minority owned businesses have an opportunity to bid on a portion of the City's purchases.

The City has developed procurement procedures that facilitate opportunities for MBEs and WBEs to participate as vendors and suppliers of goods and services, as follows:

- An inventory of certified minority and women's business enterprises (MBEs and WBEs) is maintained.
- Local media and the City's website are used to market and promote contract and business opportunities for MBEs and WBEs.
- Informational material on contract/subcontract opportunities for MBEs and WBEs are posted on the City's website. Occasional workshops are held by the City for MBEs and WBEs to enhance their knowledge of contracting opportunities.
- Centralized records with statistical data on the utilization and participation of MBEs and WBEs as contractors/subcontractors in HUD-assisted program contracting activities are maintained by the Procurement Office.

7. Describe how HOME matching requirements will be met.

To meet HOME matching requirements, the City of Hartford uses the present value of Tax Abatements and Tax Deferral Agreements, which it has granted for several of its HOME funded projects. The City has not had a match obligation since FY 2001-2002. At that time Hartford had a match carry-over credit of \$1,694,795 that was reported in the FY 2001-2002 CAPER. Should the City have a HOME match obligation in FY 2012-2013, the carry-over credit would more than cover a 12.5% or 25% match requirement.

8. Provide an estimate of the total number of minority households expected to be assisted in becoming homeowners.

Seventy five minority households are expected to be assisted in becoming homeowners under the HouseHartford Homebuyer Assistance Program, the HOME Homeownership Development Program, the Neighborhood Stabilization Program and the Appraisal Gap program as follows:

PROGRAM	ESTIMATED #MINORITY HOMEBUYERS ASSISTED	ESTIMATED # HOMEBUYERS ASSISTED	% OF MINORITY HOMEBUYERS ASSISTED
APPRAISAL GAP	7	10	70%
HOUSEHARTFORD	35	40	87%
HOME	25	35	71%
NSP	8	11	73%
TOTAL	75	96	78%

Specific Homeless Prevention Elements

- 1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe the jurisdiction's plan for the investment and use of funds directed toward homelessness.**

Diverse private and public resources are available during Year Three to address homeless needs and to prevent homelessness and help ensure that homeless individuals and families have access not only to safe and sanitary shelter, but also to the supportive services and other types of assistance needed to help improve their lives and help reduce the incidence of homelessness through the funding of preventive programs and activities.

On November 15, 2011 the City of Hartford received notification that it was to receive a Second Allocation of \$94,894 in ESG FY2011 funding through the U.S Department of Housing and Urban Development for use in Homelessness Prevention activities in accordance with the new laws and regulations set forth under the Homeless Emergency Assistance and Rapid Transition to Housing Act (HEARTH Act) signed into law in May 2009. Interim ESG Regulations for these Homelessness Prevention activities were published by HUD on December 5, 2011 with the final regulations becoming effective in January 2012.

The City has developed a Homelessness Prevention program that fills gaps not covered by state, private funding and existing homeless services. In the State of Connecticut's HEARTH ESG Substantial Amendment "Eligible households that are literally homeless at the time of contacting the program, are living in shelter or in a place not meant for human habitation and have been accepted into BSCT [Beyond Shelter CT] program will receive rapid re-housing financial assistance services." This definition of eligible households appears to restrict assistance to only cover 24 CFR 576.2 (1)(i) and (1) (ii) in HUD's Definition of Homeless.

The State Substantial Amendment then states that, "priority will be given to homeless households located in non-ESG municipalities and ESG-municipalities that are not utilizing their ESG second allocation for rapid re-housing services." For this reason the City of Hartford does choose not address this population, so as to be able to obtain these State resources for City of Hartford residents. Instead the City's program will focus on the balance of those considered Homeless under 24 CFR 576.2 and those At Risk of Homelessness under 24 CFR 576.2. Resources will be focused on those at greatest risk of becoming homeless.

The City has worked closely with the Hartford Continuum of Care, Hartford Homeless Providers, Connecticut Coalition to End Homelessness, Journey Home and other stakeholders to develop an integrated well-rounded program that maximizes the utilization of FY 2011 and FY 2012 Hearth ESG resources to have a meaningful impact on Hartford's homeless problem. The City's Substantial Amendment for FY 2011, submitted under separate cover, focuses the 2011 Hearth ESG Allocation Two funds almost entirely on address families at risk of homelessness.

Hartford will use FY 2012 Hearth ESG prevention funds to address both individuals and families at risk of homelessness. This program will work with current homeless service providers who have received other funds to provide case management, housing search assistance and to enter participant data information into HMIS. These funds will be used to provide financial assistance

such as rental assistance, security deposits, utility payments and moving costs for families and individuals at risk of homelessness. A vendor will be chosen via competitive RFP (separately from the shelter support RFP) to serve as prevention fund administrator.

The Emergency Solutions Grant Program (including amendments to the consolidated plan regulation) and Homeless Definition regulations have been prioritized and are continuing to move through the clearance process but there is not an immediate release date at this time. The City of Hartford shall make it a priority to ensure its ESG subrecipients and providers of services for the homeless adhere to all regulations that are published in the Emergency Solutions Grant rule.

The City of Hartford released a competitive funding announcement for its 2012 ESG Allocation One funds to all eligible program sponsors on January 24, 2012. Nine agencies submitted competitive applications and have been recommended 2012 Allocation One funding for shelter operations based upon need, satisfactory prior performance, Consolidated Plan objectives, compliance with ESG regulations, and City of Hartford contracting requirements. Each subrecipient matches its allocation of ESG funds dollar for dollar in one of the following ways as outlined in 24 CFR 576.51(a) (b): cash; the value or fair rental value of any donated material or building; value of any lease on a building; any salary paid to staff to carry out the program activities; and the value of the time and services contributed by volunteers to carry out program activities (at the rate of \$5.00 per hour). The subrecipient may use any reasonable method to establish a fair market value when calculating the value of any donated material or building, or any lease. The matching letter for each subrecipient is included in each funding agreement as Exhibit B. The funding agreement is not executed unless the subrecipient submits a matching letter.

ORGANIZATION/PROGRAM	2012 ESG ALLOCATION I (SHELTER OPERATIONS)
Hartford Interval House	12,686
Health & Human Services-McKinney Shelter	45,281
House of Bread	5,324
Immaculate Conception Shelter Housing	13,052
Mercy Housing & Shelter St. Elizabeth House	16,178
Open Hearth	13,420
Salvation Army Marshall House	17,179
South Park Inn	46,376
YWCA Emergency Shelter	11,475
Total	180,971

The Hartford Continuum of Care (COC), the collaboration of homeless service providers and those concerned about the problems of homelessness, continues to be successful in obtaining Continuum of Care Homeless Assistance funding from the U.S. Department of Housing and Urban Development (HUD) through the Super NOFA process. Each year the COC applies to HUD for continued funding of existing programs and for new permanent housing funds.

The 2012-13 award for Hartford's Continuum of Care consists of \$4,997,684 in funding for new and renewal supportive and transitional housing programs. This funding represents a significant success for Hartford and additional reason for hope for the individuals and families who are homeless.

HARTFORD

State resources include the Departments of Social Services, Mental Health & Addiction Services, and University of Connecticut Medical & Dental Schools. Local resources include:

- AIDS Project Hartford
- Alcohol Drug Rehab Center
- Capitol Region Education Council
- Capitol Workforce Partners
- Charter Oak Health Center
- City Health & Human Services
- Coalition to End Homelessness
- Community Health Services
- Community Partners in Action
- Community Renewal Team
- Connecticut Puerto Rican Forum
- Goodwill Industries
- Goodwin College
- Hartford Asset Building Mgmt
- Hartford Dispensary
- Hispanic Health Council
- House of Bread
- Immaculate Conception
- Institute of Living
- Interval House
- Journey Home
- Latino Community Services
- Leadership Greater Hartford
- Literacy Volunteers Greater Hartford
- Mercy Housing & Shelter Corporation
- My Sister's Place
- Our Piece of the Pie
- Salvation Army Marshall House
- South Park Inn
- Urban League of Greater Hartford

Furthermore, the use of balance of State dollars to create permanent housing in Hartford's suburbs alleviates the burden on urban housing needs and the housing environment through development of housing stock in the area immediately surrounding Hartford. Suburban housing also provides a fresh start for many tenants providing some distance from neighborhoods where they may have experienced issues such as drug addiction, violence and urban stress. These collaborative programs include Chrysalis Center Balance of State-16 units of family permanent supportive housing units, the Family Matters Collaborative Balance of State Permanent Family Program-12 units, and the Bloomfield Scattered Site Housing Program. The following projects were awarded funding for 2012-13 based on the Hartford Continuum of Care application:

2011-12 CONTINUUM OF CARE AWARDS				
COMPETITIVE PROGRAMS				
PRIORITY	PROJECT SPONSOR	PROJECT NAME	TERM, STATUS AND/OR COMPONENT TYPE	AWARD
1	Immaculate Conception Shelter & Housing Corp	Casa de Francisco	1 year-Renewal Permanent Housing	\$ 602,466
2	Immaculate Conception Shelter & Housing Corp	Case de Francisco Phase 4	1 year-Renewal Permanent Housing	98,000
3	Salvation Army	Housing First	1 year- Renewal Supp. Services Only	73,150
4	Community Renewal Team, Inc.	Supportive Housing Collaborative	1 year – Renewal Transitional Housing	576,997
5	Community Renewal Team	Project Teach	1 year – Renewal Transitional Housing	475,913
6	YWCA of Hartford Region	Soromundi Commons	1 year-Renewal Permanent Housing	166,666
7	South Park Inn, Inc.	Transitional Program for Men	1 year-Renewal Transitional Housing	284,288
8	My Sisters' Place	Transitional Living	1 year-Renewal Transitional Housing	249,999

HARTFORD

9	Mercy Housing and Shelter Corporation	Supportive Housing	1 year – Renewal Permanent Housing	97,757
10	CT Coalition End Homelessness	HMIS	1 year-Renewal HMIS	55,860
SUBTOTAL COMPETITIVE PROGRAMS:				\$2,681,096
SHELTER PLUS CARE PROGRAMS				
10	DMHAS – Capitol Region Mental Health Center	Grtr Htfd Shelter Plus Care – MSP Renewal	1 year - PRA	152,820
11	DMHAS – Capitol Region Mental Health Center	Grtr Htfd Shelter Plus Care – HEARRT 20 TRA Renewal	1 year - PRA	192,000
12	DMHAS – Capitol Region Mental Health Center	Grtr Htfd Shelter Plus Care – 1 TRA Combo	1 year - TRA	1,696,584
13	DMHAS – Capitol Region Mental Health Center	Grtr Htfd Shelter Plus Care – 1993 Hudson View	1 year – PRA	51,048
14	DMHAS – Capitol Region Mental Health Center	Grtr Htfd Shelter Plus Care –1994 Hudson View	1 year – PRA	61,128
15	DMHAS – Capitol Region Mental Health Center	Grtr Htfd Shelter Plus Care –Soromundi Commons	1 year - SRA	163,008
SUBTOTAL SHELTER PLUS CARE PROGRAMS:				\$2,316,588
GRAND TOTAL 2012-13 CONTINUUM OF CARE AWARD:				\$4,997,684

CDBG will also fund services that address the homeless and special needs population in the prevention of homelessness:

PROGRAM	DESCRIPTION
Community Partners in Action Resettlement Program	Re-entry services, counseling, referral, transitional housing for women leaving incarceration.
Foodshare, Inc. - Public Housing Food Delivery	Surplus food delivered for use in a number of settings including soup kitchens in the city.
Hands on Hartford- MANNA Senior Community Café	Congregate and home-delivered meals and social recreation on weekends for the elderly.
Hartford Interval House - Shelter Program	Provides safe, emergency shelter and support services to victims of domestic violence and their children.
House of Bread - Helping Our Mothers Thru Education	Provides life skills and education for women with an after school tutorial program for children.
Immaculate Conception Shelter and Housing Corporation	Summer respite program for male adults with HIV-AIDS, those over age 60, and those with severe mental health issues.
Jubilee House, Inc. - Esperanza Academic Center	College preparatory workshops for adults who have a HS/ GED and want to attend college or seek better jobs.
Literacy Volunteers - ESOL & Basic Literacy Instruction	Small group literacy instruction to low literate residents, including job readiness and computer skills.
YWCA of New Britain, Hartford Sexual Assault Crisis Service	Serves youth victims of sexual assault; 24-hour hotline, crisis services and counseling.

2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.

The City of Hartford, the Hartford Continuum of Care, Journey Home, and many community partners will continue to work towards the main goal of the strategic plan: reducing the frequency and duration of homelessness and moving more homeless into stable, permanent housing, while working towards preventing homelessness.

In accordance with Hartford’s Priority Needs and Objectives for the homeless populations, services are continually expanded and affordable permanent and supportive housing developed, thereby creating solutions to the problem of homelessness rather than supplying continued temporary assistance. In Year Three all partners will continue to work together to ensure that High Priority specific objectives such as the ones listed below continue to be addressed.

PRIORITY NEEDS – HOMELESS SPECIFIC OBJECTIVES FOR YEAR THREE	
DESCRIPTION	RESPONSIBLE PARTY
HMLS-1: Support emergency and day shelters with annual allocations of ESG funds to meet immediate needs of homeless persons.	City of Hartford ESG funds will pay for shelter utilities and maintenance and direct financial assistance to families and/or individuals at risk of becoming homeless.
HMLS-2: Provide and increase coordinated access to support services, case management, job training, life skills training, substance abuse, mental health treatment, HIV/AIDS prevention and support to 650 homeless, near homeless and the formerly homeless.	City of Hartford, Continuum of Care, Journey Home, and Community Partners. ESG, HOPWA, CDBG, SuperNOFA, Private and Foundation dollars fund all levels of support services.
HIV-AIDS 1 – Provide rental subsidies and short-term housing assistance to prevent persons with HIV/AIDS and their families from becoming homeless.	City of Hartford, HOPWA service providers, DSS, DMHAS, Federal Ryan White, State Ryan White, Private and Foundation dollars fund all levels of support services.
HIV/AIDS 2 – Provide supportive housing and facilities for persons living with HIV/AIDS that allow them to maintain housing stability and avoid homelessness.	City of Hartford, HOPWA service providers, DSS, DMHAS, Federal Ryan White, State Ryan White, Private and Foundation dollars fund all levels of support services.

The primary obstacle to meeting the needs of underserved groups and/or individuals continues to be the lack of funding or available resources to meet those needs. Hartford is a central city in a relatively affluent region (Fairfield County has the highest per capital income in the country while Hartford is one of the top three poorest cities of its size) and most individuals of low income and with social service needs live within the city. At the same time, Hartford is less able to provide services using tax dollars because a significant percentage of land is exempt from taxes, (e.g. government buildings, educational institutions, and nonprofit agencies).

3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.

Beginning in 2008 Hartford’s “Ten Year Plan to End Homelessness in the Capitol Region” was implemented by a newly formed non-profit called Journey Home. Journey Home is a coordinated regional plan to end homelessness.

The plan includes reducing the frequency and duration of homelessness and moving more homeless persons into stable, permanent housing. Journey Home is working with the Continuum and others towards achieving the following goals for this coming year:

- 1: Work towards becoming the first capitol region in to end **chronic** homelessness
 - a. Meet with Regional Housing Authorities, DSS, DHMAS, and HUD to determine how to align existing housing resources, subsidies and services for the chronically homeless
 - b. Apply the Housing First practice and focus on scattered-site supportive, affordable, and workforce housing across the region with various levels of case management, legal, health, and employment services, based on individual resident needs
 - c. Reframe the plight of chronic homelessness by implementing the Vulnerability Index Survey Event and use its findings to educate the public about housing as healthcare and the costs of homelessness. Match data with other agencies to maximize impact, and align health navigation resources with supportive housing resources for the vulnerable population
 - d. Develop a public awareness and fundraising campaign to house the vulnerable, targeting corporate, private sector, faith-based, community organizations, and individual donors from across the region.
 - o Develop publications of videos, stories, and photos that can be used for a public awareness and a fundraising campaign to rapidly house the vulnerable.
 - o Increase participation on implementing the plan with: PSC, DMHAS, DCF, VA, CT Dept of Veterans Affairs, MetroHartford Alliance, CT Business and Industry Association, CT Bankers' Assn, major CT banks and CT Council for Philanthropy
 - o Match funds by applying for philanthropic grants and for federal, state, and local government grants
 - o Create new financial instruments for sustainable funding sources such as Social Impact Bonds

- 2: Create incentives for stable tenants in permanent supportive housing who no longer need or want intensive services to move to more independent living
 - a. Use successes of partnership with City of Hartford and Moving On residents to energize the expansion of Moving On to other towns in the Capitol Region

- 3: Build collaboration and momentum
 - a. Complete the updates to the Ten Year Plan and Implementation Plan so that all strategies are connected and aligned with Opening Doors.
 - b. Coordinate local homelessness efforts of Continuum of Care, The Homelessness Working Group, and Journey Home's Housing and Homelessness Committee, The Case Managers Meeting, Consumer Advisory Committee, and reengage community stakeholders
 - c. Host Regional Roundtables with municipalities to gain local support for proactively implementing studies, planning, zoning, housing development, rehabilitation, and preservation in a *wide variety* of forms across the region, so that there are housing choices, according to need and demand
 - d. Work with the Metro-Hartford Alliance to ensure that economic development strategies and priorities include reducing homelessness

- 4: Perform evaluation of the Capitol Region-Homelessness Prevention and Rapid Re-Housing Program, share best practices, and plan for the future
 - o Explore how to fund prevention and rapid re-housing going forward.

- 5: Perform ongoing research of evidence-based best practices and new technology from across the world
- 6: Improving mainstream employment sector partnerships
 - o Partner with CT Works and Workforce Solutions Collaborative to replicate the Low Income Family Employment Program from New Britain that will prioritize homeless and low income households for intensive job training
- 7: Transform current fragmented homelessness efforts into a Coordinated Homelessness Response System
 - a. Develop and implement a coordinated intake system
 - b. Develop a common barrier assessment and targeting tool
 - c. Develop an online Universal Housing Application and waitlist for all affordable, supportive, and transitional housing
 - d. Ensure transparency through data-sharing, while protecting rights to privacy
 - e. Develop common performance measures, including new HEARTH Act measures
 - f. Perform a rigorous regional, homelessness response system evaluation
 - g. Develop incentives for high performing agencies and corrective action or technical assistance for low performers
 - h. Consider redirecting of resources to match the need for interventions
 - i. Apply progressive engagement and positive incentive strategies
- 8: Use community organizing to advocate at national, state, and local levels on affordable housing and homelessness issues

Accomplishments over the year and planned action steps during Year Three include the following:

SHELTER SYSTEM AND TRANSITIONAL HOUSING

- Journey Home worked with the City of Hartford and the Continuum to develop a local and regional approach to the Federal Stimulus funded Homeless Prevention and Rapid Re-Housing Program (HPRP). The City of Hartford selected a Continuum member agency to deliver these services and implement the program in Hartford. Journey Home leads a collaborative of Hartford Continuum agencies to deliver these services and implement the program in the Capitol Region. The delivery model is based on a collaborative approach, where partnering agencies undertake joint work to develop shared goals, coordinate referrals, intake and services. Journey Home and its partners served over 700 households in the past two years in the Capitol Region Homelessness Prevention and Rapid Re-Housing Program. Journey Home has contracted with Abt Associates to do an evaluation of the CR-HPRP to determine its merits and challenges as a new model for serving homeless individuals and families and those at risk of homelessness. The City was allocated \$1,572,727 in HPRP funds from the ARRA.
- In response to concerns regarding overflow during the winter months, the City of Hartford is working with Immaculate Conception Shelter & Housing Corporation for single men and Salvation Army Marshall House for families to provide additional shelter for the winter.
- Journey Home implemented the Vulnerability Index Survey to assess the population most at risk of premature death, resulting in 64 vulnerable homeless being housed with support services

SUPPORTIVE AND AFFORDABLE HOUSING

- From 2006 through 2011, 391 units of permanent Supportive Housing have been developed in the Capitol Region.

- Journey Home's "Moving On" Initiative and "Economic Development and Intensive Job Training Initiative" will develop affordable housing and employment opportunities by enabling formerly homeless individuals to move on from supportive housing. Moving On is designed to assist current long-term stable tenants of supportive housing to move into other permanent housing thereby creating opportunities for homeless individuals to move into the now "freed-up" supportive housing units. Journey Home obtained commitments from area Housing Authorities to provide forty (40) Section 8 vouchers for the program. The Economic Development and Intensive Job Training Initiative will provide training opportunities for homeless and low income households that are in subsidized housing that prioritizes the homeless population for entry into that housing.
 - Journey Home is working to develop a Universal Housing Application for all permanent supportive housing and transitional housing agencies to expedite and streamline processes and waitlists.
- 4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.**

On November 15, 2011 the City of Hartford received notification that it was to receive a Second Allocation of \$94,894 in ESG FY2011 funding through the U.S Department of Housing and Urban Development for use in Homelessness Prevention activities in accordance with the new laws and regulations set forth under the Homeless Emergency Assistance and Rapid Transition to Housing Act (HEARTH Act) signed into law in May 2009. Interim ESG Regulations for these Homelessness Prevention activities were published by HUD on December 5, 2011 with the final regulations becoming effective in January 2012.

The City's goal is to develop a fully rounded Homelessness Prevention program filling gaps not covered by state, private funding and existing homeless services. In the State of Connecticut's HEARTH ESG Substantial Amendment "Eligible households that are literally homeless at the time of contacting the program, are living in shelter or in a place not meant for human habitation and have been accepted into BSCT [Beyond Shelter CT] program will receive rapid re-housing financial assistance services." This definition of eligible households appears to restrict assistance to only cover 24 CFR 576.2 (1)(i) and (1) (ii) in HUD's Definition of Homeless.

The State Substantial Amendment then states that, "priority will be given to homeless households located in non-ESG municipalities and ESG-municipalities that are not utilizing their ESG second allocation for rapid re-housing services."

For this reason the City of Hartford will choose not address this population, so as to be able to obtain these State resources for City of Hartford residents. Instead the City's program will focus on the balance of those considered Homeless under 24 CFR 576.2 and those At Risk of Homelessness under 24 CFR 576.2. Resources will be focused on those at greatest risk of becoming homeless.

The City has worked closely with a working group of the Hartford Continuum of Care, Hartford Homeless Providers, Connecticut Coalition to End Homelessness, Journey Home and other stakeholders to develop an integrated well rounded program that maximizes the utilization of FY 2011 and FY 2012 Hearth ESG resources to have a meaningful impact on Hartford's homeless problem. The City's Substantial Amendment for FY 2011, submitted under separate cover, focuses the 2011 Hearth ESG Allocation Two funds almost entirely on address families at risk of homelessness. FY 2012 Hearth ESG Allocation Two funds will address both individuals and families at risk of homelessness.

This program will work with current homeless service providers who have received other funds to provide case management, housing search assistance and to enter participant data information into HMIS. Hartford's HEARTH ESG Allocation Two funds will provide financial assistance such as rental assistance, security deposits, utility payments and moving costs for families and individuals at risk of homelessness. Upon HUD approval of the substantial amendment, 2011 Allocation Two and 2012 Allocation Two funds will be awarded via a separate competitive process.

Homeless Prevention and Rapid Re-Housing (HPRP) The City of Hartford worked with Journey Home and the Continuum to develop a local and regional approach to the Federal Stimulus funded Homeless Prevention and Rapid Re-Housing Program (HPRP). The City of Hartford selected Mercy Housing and Shelter Corporation, a Continuum member agency, who is working with its partner, Salvation Army, to deliver these services and implement the program in Hartford. Journey Home leads a collaborative of Hartford Continuum agencies to deliver these services and implement the program in the Capitol Region. The City was awarded \$1,572,727 in HPRP funds from the ARRA. These funds have now been entirely expended. The City's program has been supplemented with funding from the Hartford Foundation for Public Giving and the program is expected to run through the end of 2012.

HPRP provided temporary financial assistance and housing relocation/stabilization services to individuals and families who are homeless or would be homeless but for this assistance. Financial and support services is geared toward stabilizing housing and assisting households in accessing mainstream and other services to assist them with long term housing retention. Households must be at or below 50% of Area Median Income.

HPRP targeted two populations facing housing instability: 1) Individuals and families who are currently in housing but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless or assistance to move to another unit (prevention), and 2) Individuals and families who are experiencing homelessness (residing in emergency or transitional shelters or on the street) and need temporary assistance in order to obtain housing and retain it (rapid re-housing).

Through the most recent reporting period (Oct 2009 – March 2012), HPRP has assisted 417 households comprising 849 adults and children.

Both the City and Capitol Region programs are now being professionally evaluated. The City will utilize the lessons learned through these evaluations and lessons learned from the providers to develop and monitor the HEARTH funded Homelessness Prevention services.

Additional activities to prevent low-income individuals and families with children from becoming homeless

Hartford has typically been successful in providing shelter for homeless households with dependent children, in great part due to program flexibility. In the 2011 Point-in-Time count, once again there were no unsheltered households with dependent children found during the count. There is a strong network and communication among the outreach teams, which will continue with their effective strategies and ongoing improvement planning.

The HPRP Rapid-Re-housing effort, My Sisters' Place new facility intended to provide permanent supportive housing for 24 families, and the Catholic Charities Next Steps initiative with 35 family beds, will increase availability of shelter and housing options for homeless families, as well as reduce any delays in obtaining shelter. The family shelters have been proactive in developing flexibility in overflow bed arrangements to house additional families as needed, in an effort to eliminate turnaway.

Through the COC, and the interaction of members who serve on boards of organizations providing related services to special needs populations, cooperation among providers will continue to be enhanced. Services will continue to be improved and affordable housing developed targeted at creating solutions to the problem of homelessness rather than supplying continued temporary assistance. To this end, COC members will continue to serve on numerous boards including: the Connecticut Coalition to End Homelessness; the Non-Profit Connecticut Housing Coalition; Connecticut AIDS Residence Coalition; Greater Hartford Shelter Plus Care; Ryan White Oversight Network; and the Coalition for Domestic Violence. COC members will continue to be involved in Journey Home's mission to carry out the Ten Year Plan to End Homelessness.

5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

The implementation of the discharge planning protocols in the areas of foster care, health care, mental health, and corrections are described below, and are coordinated by the State of Connecticut's various departments.

Foster Care (Youth Aging Out): The John H. Chafee Independence Program is the State of Connecticut's plan to implement the Foster Care Independence Act of 1999 FCIA, is A primary purpose of the Program is to provide financial, housing, counseling, employment, education, and other support/services to former foster care clients, ages 18-21 to complement their own efforts to achieve self-sufficiency and accept their personal responsibility for transition from adolescence to adulthood. The process begins with an Independent Living Plan/Conference providing the roadmap for service delivery ending with a discharge/ transition from care plan. CT has built a program that offers clients a continuum of services along with specialized case management to assist with transition. Services include life skills education and training, supervised transitional and practice living to their own community housing, while all the time being assigned to Adolescent Specialist experienced in assessment, treatment and independent living services.

The Community Housing Assistance Program provides youth with a subsidy to cover living expenses such as rent, food, utilities, telephone, transportation, and clothing. Youth are required to complete the department's life skills program, be employed and enrolled in an educational or vocational program, and contribute a portion of their income toward expenses and a savings account.

Health Care Discharge Planning Process: If at the time of the initial assessment, a determination is made that the patient has issues (i.e., the patient cannot return home or will be unable to care for himself/herself independently in the home setting), the nursing staff and/or the Departments of Case Management and Social Work will provide assistance in planning for continuity of care, as appropriate. Those patients who seem unable to return home, or who were admitted to the hospital from a facility are referred to the Social Work Department. The Social Work Department assists patients and families in completing and processing applications for an extended care facility, hospice placement, or rehabilitation placement, as well as evaluating financial and psychological needs. Those patients who seem able to return home, but who will require home or community services such as nursing, physical therapy, home health aide, equipment, etc., will be assisted by the Department of Case Management and by nursing staff.

Mental Health: The Department of Mental Health and Addiction Services promulgated Policy #33 Individualized Treatment and this policy was implemented on March 12, 1993. The policy specifies that each patient treated in a Department of Mental Health facility shall have a specialized treatment plan suited to his or her disorder, which shall include a discharge plan for appropriate aftercare of the patient. The treatment team/clinician responsible for inpatient care plans the aftercare services needed by the patient, with the community case manager ensuring service

linkage in the community. The planning process commence at the point of the admission and identifies services /providers in the community whose efforts will assist clients in maintaining themselves in the community in the least restrictive environment possible. Continuity of care is of primary importance. Every attempt shall be made to verify discharge housing arrangements. Under no circumstances shall an emergency shelter be considered appropriate housing disposition, and patients shall not be directly discharged by the inpatient facility to an emergency shelter. No patient shall be discharged from a DMH facility without documented evidence that discharge and aftercare plans have been an integral part of the treatment plan (with) documentation indicating that the patient and the community based case manager have been actively involved in the discharge planning process.

Corrections: The CT Department of Corrections re-entry model focuses on provision of services that facilitate the transition between incarceration and successful community adjustment. DOC initiates an Offender Accountability Plan for each inmate, providing program outline/expectations during the entire term of incarceration. A discharge plan is completed with inmates at the end of sentence, addressing issues including housing, identification and community resources. DOC funds eligibility specialists at DSS to help obtain benefits for inmates prior to end of sentence. DOCs Transitional Services provides information and service guide following release from incarceration. DOL/Job Center assists offenders with resumes, job skills and employment searches. DOC provides re-entry programming for female offenders. Services are provided by agency staff, multiple state agencies, contracted programs and community volunteers. DOC has increased staffing and the number of halfway house beds for parole and community services, and contracts for a wide variety of residential and nonresidential services. DOC funds three Jail Re-interview positions, which create release plans for offenders unable to post bond. Between agency protocol and programs, contracted services and assistance from other state agencies, DOC works to increase successful community reintegration for offenders, thereby reducing recidivism and increasing public safety.

COMMUNITY DEVELOPMENT

Community Development

- 1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.**

Please see Needs Table in Appendix.

- 2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.**

The chart that follows illustrates the Hartford's Priority Community Development Needs, both long term (5-Year Consolidated Plan) and short term (Third Year Annual Action Plan). These priorities were developed in accordance with statutory goals and primary objectives of the CDBG program, and are consistent with the priorities identified in Hartford's Five-Year (2010-2015) Consolidated Community Development Plan. A description of each formula grant funded activity is found in the CPMP Project Workbooks in the Appendix (Table 3s).

YEAR THREE GOALS, OBJECTIVES AND ACTIVITIES

YOUTH SERVICES GOAL: ENSURE THAT YOUTH HAVE AMPLE OPPORTUNITIES THAT WOULD ALLOW THEM TO DEVELOP INTO RESPONSIBLE, SELF-SUFFICIENT ADULTS FOR THE PURPOSE OF CREATING A SUITABLE LIVING ENVIRONMENT.

OBJECTIVE YS-1: PROVIDE SERVICES WHICH PROVIDE FOR AN INADEQUATELY ADDRESSED FUNDAMENTAL NEED OF LOW/MODERATE INCOME YOUTH.

Activities:

- **YS-1.1** - Support educational, recreational, mental/physical health and family-enriching services and programs for 1,360 youth.
- **YS-1.2** – Support programs that promote healthy eating and physical fitness for 200 youth.
- **YS-1.3** - Support childcare programs for children whose parents are working or enrolled in employment related programs.

OBJECTIVE YS-2: PROVIDE SERVICES THAT PROMOTE AND ENHANCE OPPORTUNITIES FOR SELF-EFFICACY AND FUTURE SELF-SUFFICIENCY AMONG LOW/MODERATE INCOME YOUTH.

Activities:

- **YS-2.1** - Support 40 youth placed in job readiness, peer education, leadership and service learning programs.
- **YS-2.2** - Support arts and cultural education for 400 youth.

OBJECTIVE YS-3: PROVIDE SERVICES THAT PREVENT RISKY BEHAVIORS IN LOW/MOD INCOME YOUTH.

Activities:

- **YS-3.1** - Support teen pregnancy prevention for 600 youth.
- **YS-3.2** - Support violence prevention, drug/alcohol counseling and positive relationship-building programs for 100 youth.

ADULT PUBLIC SERVICES GOAL: ENSURE BASIC HUMAN SERVICES ARE AVAILABLE TO THOSE IN NEED TO ENHANCE THEIR QUALITY OF LIFE AND REMOVE BARRIERS TO INDEPENDENCE AND SELF-SUFFICIENCY FOR THE PURPOSE OF CREATING A SUITABLE LIVING ENVIRONMENT.

OBJECTIVE PS-1: PROVIDE SERVICES WHICH PROVIDE FOR AN INADEQUATELY ADDRESSED FUNDAMENTAL NEED OF THE LOW/MODERATE INCOME FAMILY OR INDIVIDUAL.

Activities:

- **PS-1.1** - Support literacy, English as a second language, adult basic education, work readiness training and support services for 400 adults.
- **PS-1.2** - Support delivery of direct services and events for 600 elderly/disabled including meals, recreation, and social programs to help the elderly/disabled make ends meet and keep them from experiencing social isolation.
- **PS-1.3** - Support programs that ensure access to preventative health, drug and alcohol counseling, mental and basic health services to 40 adults.
- **PS-1.4** - Support 100 adults with access to emergency, day and respite shelter/services.

OBJECTIVE PS-2: PROVIDE SERVICES THAT PROMOTE AND ENHANCE OPPORTUNITIES FOR SELF-SUFFICIENCY AMONG LOW/MODERATE INCOME FAMILIES OR INDIVIDUALS.

Activities:

- **PS-2.1** - Support activities and programs to meet the needs of 50 handicapped and/or special needs persons.
- **PS-2.2** - Support 700 persons with access to services to improve their quality of life and remove barriers to independence and self-sufficiency.

OBJECTIVE PS-3: PROVIDE SERVICES THAT SUPPORT LOW/MODERATE INCOME RESIDENTS TO ENGAGE IN COMMUNITY INVOLVEMENT AND ISSUE SUPPORT.

- **PS-3.1**- Support 3 community involvement efforts that enable residents to address and promote positive change and improve safety and quality of life issues in their neighborhood.

ECONOMIC DEVELOPMENT GOAL: UNDERTAKE ACTIVITIES THAT SERVE AS A CATALYST TO STIMULATE JOB CREATION VIA BUSINESS DEVELOPMENT AND RETENTION, AND IN NEIGHBORHOOD OPPORTUNITY AREAS, AND CREATE AND/OR STRENGTHEN THE LINKAGES AND SUPPORT SERVICES THAT WILL ENABLE LOW/MODERATE INCOME HARTFORD RESIDENTS TO EXPAND ECONOMIC OPPORTUNITIES.

OBJECTIVE ED-1: PROVIDE SERVICES TO ASSIST BUSINESSES TO EXPAND AND DEVELOP.

Activities:

- **ED-1.1** - Support 50 businesses by providing access to capital and technical assistance.
- **ED-1.2** - Develop and coordinate process to review, assess and provide financing options to complete 3 small to large-scale neighborhood economic development projects that are independent or included in the NRZ plans.
- **ED-1.3** - Work with companies on projects to create 500 jobs and retain 400 jobs.
- **ED-1.4** - Support disposition activities related to at least 20 properties in the Hartford Redevelopment Agency's disposition queue so as to reduce blight in targeted redevelopment areas as part of the respective redevelopment plans and to maintain the properties as desirable to potential developers.

OBJECTIVE ED-2: PROVIDE MICROENTERPRISE ASSISTANCE INCLUDING BUT NOT LIMITED TO LOANS, GRANTS, TECHNICAL ASSISTANCE, AND COUNSELING TO LOW/MODERATE INCOME RESIDENTS.

Activities:

- **ED-2.1** - Provide funding and technical assistance to support 120 businesses, including 20 income-eligible residents, to develop micro-enterprises and small businesses.

OBJECTIVE ED-3: SUPPORT ECONOMIC DEVELOPMENT BY PROVIDING APPROPRIATE JOB TRAINING AND SKILLS DEVELOPMENT AND SUPPORTING THE RETENTION AND CREATION OF LIVING WAGE JOBS WITH BENEFITS FOR LOW/MODERATE INCOME RESIDENTS.

Activities:

- **ED-3.1** - Support the provision of job readiness and job training so that 160 residents will be qualified candidates and placed in jobs.
- **ED-3.2** - Increase the employability of 100 youth and young adults and provide better linkage and coordination with existing investments in youth development.

OBJECTIVE ED-4: IMPROVE BUSINESS FACADES TO STIMULATE BUSINESS RETENTION AND GROWTH.

Activities:

- **ED-4.1** - Support 5 business improvement projects.

PUBLIC FACILITIES GOAL: MAINTAIN AND IMPROVE NEIGHBORHOODS AND BASIC PUBLIC FACILITIES ESSENTIAL TO URBAN LIFE, INCLUDING SUPPORTING AND IMPROVING PRIVATE NEIGHBORHOOD FACILITIES, CREATING SUSTAINABLE NEIGHBORHOODS AND A SUITABLE LIVING ENVIRONMENT.

OBJECTIVE PF-1: COMPLETE REHABILITATION AND ADA ACCESSIBILITY IMPROVEMENTS AT THE CITY'S PUBLIC PARKS, PLAYGROUNDS AND RECREATIONAL FACILITIES.

Activities:

- **PF 1.1** - Support the development, rehabilitation and ADA accessibility improvements at 2 public parks, playgrounds and recreational facilities.

OBJECTIVE PF-2: ADDRESS BLIGHT ON A SPOT BASIS IN ORDER TO ARREST DETERIORATING, UNSAFE OR UNHEALTHY CONDITIONS, CREATING SUSTAINABLE NEIGHBORHOODS.

Activities:

- **PF-2.1** - Support the complete razing (demolition) of 8 structurally unsound buildings that pose an immediate public health and safety threat.
- **PF-2.3** - Provide interim assistance in at least 10 areas exhibiting objectively determinable signs of physical deterioration where the City has determined that immediate action is necessary to arrest the deterioration where permanent improvements will be carried out as soon as practicable, outside of normal City business hours.

OBJECTIVE PF-3: PREVENT AND MINIMIZE THE LOSS OF LIFE AND PROPERTY THROUGH THE DELIVERY OF THE HIGHEST QUALITY, EFFECTIVE AND EFFICIENT EMERGENCY FIRE RESCUE AND EMERGENCY MEDICAL SERVICE, HAZARDOUS MATERIALS RESPONSE AND FIRE PREVENTION EQUIPMENT.

Activities:

- **PF 3.1** – Replace firefighter turnout gear to ensure the City continues to meet its ISO rating and be compliant with the NFPA (National Fire Protection Association) 1851 Part 9, and other fire equipment, including pumpers and engines, in order to carry out the mission of protecting citizen’s properties and lives.

OBJECTIVE PF-4: SUPPORT NON-PROFIT HEALTH, HUMAN AND PUBLIC SERVICE PROVIDERS BY FUNDING LIMITED ACQUISITION AND REHABILITATION OF THEIR FACILITIES WHEN NEEDED TO PROVIDE SERVICES TO LOW- AND MODERATE-INCOME RESIDENTS.

Activities:

- **PF-4.1** - Support acquisition and/or rehabilitation improvements to 2 non-profit health, human and/or public service provider facilities located within eligible areas.

INFRASTRUCTURE GOAL: MAINTAIN AND IMPROVE BASIC INFRASTRUCTURE TO FACILITATE LIVABLE, SUSTAINABLE NEIGHBORHOODS AND COMMUNITIES.

OBJECTIVE IF-1: MAINTAIN AND IMPROVE STREETS, STREETSCAPES, SIDEWALKS, ROAD/DIRECTIONAL SIGNS, TRAFFIC SIGNALS, STORM DRAINS AND SEWERS.

HOMELESS GOAL: SUPPORT PROGRAMS THAT ADDRESS CRITICAL NEEDS AND PREVENT HOMELESSNESS.

OBJECTIVE HMLS-1: SUPPORT EMERGENCY AND DAY SHELTERS WITH ANNUAL ALLOCATION OF ESG FUNDS TO MEET THE IMMEDIATE NEEDS OF HOMELESS PERSONS.

Activities:

- **HMLS-1.1** – Support 10 emergency and day shelters.

OBJECTIVE HMLS-2: THROUGH HPRP AND OTHER PREVENTION PROGRAMS, INCREASE COORDINATED ACCESS TO HOUSING, SUPPORT SERVICES, CASE MANAGEMENT, JOB TRAINING, SUBSTANCE ABUSE AND MENTAL HEALTH TRAINING FOR THE HOMELESS, NEAR HOMELESS AND FORMERLY HOMELESS.

Activities:

- **HMLS-2.1** -Assist 45,000 people.

PERSONS LIVING WITH HIV/AIDS AND THEIR FAMILIES GOAL: SUPPORT PROGRAMS THAT IMPROVE CLIENT’S ACCESS TO CARE AND STABLE HOUSING IN YEAR THREE.

OBJECTIVE HIV/AIDS-1: PROVIDE RENTAL SUBSIDIES AND SHORT-TERM HOUSING ASSISTANCE TO PREVENT PERSONS WITH HIV/AIDS AND THEIR FAMILIES FROM BECOMING HOMELESS.

Activities:

- **HIV/AIDS-1.1** – Use HOPWA funds to assist 100 households with rental subsidies and short-term housing assistance.

OBJECTIVE HIV/AIDS-2: INCREASE ACCESS TO CARE, SUPPORTIVE SERVICES AND SUPPORTIVE HOUSING FOR PERSONS LIVING WITH HIV/AIDS THAT ALLOW THEM TO IMPROVE THEIR QUALITY OF LIFE, MAINTAIN HOUSING STABILITY AND AVOID HOMELESSNESS.

Activities:

- **HIV/AIDS-2.1** – Use HOPWA funds to increase access to care, supportive services and housing for 200 persons living with HIV/AIDS and their families.

OBJECTIVE HIV/AIDS-3: PROMOTE COORDINATED OUTREACH, SERVICE PROVISION AND TECHNICAL ASSISTANCE TO PROJECT SPONSORS IN ORDER TO INCREASE ACCESS TO DECENT, AFFORDABLE HOUSING AND SERVICES FOR PERSONS LIVING WITH HIV/AIDS AND THEIR FAMILIES.

Activities:

- **HIV/AIDS-3.1** – Use HOPWA funds to identify resources and provide technical assistance to project sponsors to ensure households living with HIV/AIDS have increased access to decent, affordable housing and services.

HOUSING GOAL: FOSTER THE CONTINUED DEVELOPMENT OF HOMEOWNERSHIP OPPORTUNITIES (WITH FOCUS ON MINORITY PARTICIPATION), REHABILITATION AND CONSTRUCTION OF MULTI-FAMILY, RENTAL HOUSING, AND UNDERTAKE SELECTIVE DEMOLITION OF VACANT PROPERTIES THAT HAVE OUTLIVED THEIR USEFULNESS TO FOSTER A VARIETY OF TYPES OF HOUSING UNITS AFFORDABLE TO A RANGE OF INCOMES .

OBJECTIVE H-1: HOME HOMEBUYER ASSISTANCE – USE HOME PROGRAM FUNDS TO PROVIDE DOWN PAYMENT AND CLOSING COST ASSISTANCE LOANS UNDER THE HOUSEHARTFORD PROGRAM.

Activities:

- **H-1.1** – Assist 40 families (12 low and 28 moderate-income).

OBJECTIVE H-2: HOUSING REHABILITATION (SINGLE FAMILY PROPERTIES) – USE CDBG FUNDS TO ASSIST EXISTING HOMEOWNERS WITH THE RENOVATION OF HOUSING UNITS BY PROVIDING LOW-INTEREST LOANS THROUGH THE HOUSING PRESERVATION LOAN FUND PROGRAM AND THE PORCHES PROGRAM AND FREE REPAIRS THROUGH CDBG.

Activities:

- **H-2.1** – Assist existing homeowners with the renovation of 81 units.
- **H-2.2** – Funds will be used to assist in the renovation of 50 homeownership units and 31 rental units (10 extremely low-income, 36 low-income and 35 moderate-income).
- **H-2.3** – Use CDBG funds to provide free emergency repairs and accessibility improvements to approximately 50 mostly elderly and disabled low/mod income residents.

OBJECTIVE H-3: CDBG AND CCEDA HOMEBUYER ASSISTANCE – USE CDBG PROGRAM AND STATE CAPITAL CITY ECONOMIC DEVELOPMENT AUTHORITY (CCEDA) FUNDS FOR THE HOMEOWNERSHIP APPRAISAL GAP FINANCING PROGRAM.

Activities:

- **H-3.1** - Assist 10 persons/households purchase 1 to 4 family homes that will be renovated (CDBG/UH 5 moderate-income and CCEDA Funds–5 moderate-income).

OBJECTIVE H-4: HOME RENTAL AND HOMEOWNERSHIP HOUSING DEVELOPMENT – USE HOME AND CDBG FUNDS FOR RENOVATION/CONSTRUCTION OF MULTI-FAMILY RENTAL AND HOMEOWNERSHIP PROPERTIES BY DEVELOPERS AND COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS

Activities:

- **H-4.1** – HOME (CHDO Set-Aside) – Use HOME Program funds for the development of multi-family properties by CHDO. Approximately 16 units of housing will be developed (10 low-income and 6 moderate-income).
- **H-4.2** – CDBG funds will also be allocated to support the acquisition of approximately 4 parcels to build low-income single family housing.

OBJECTIVE H-5: SECTION 8 PROJECT-BASED ASSISTANCE PROGRAM–BASED ON HUD’S REGULATIONS THAT ALLOW ALLOCATION OF UP TO 20% OF THEIR TENANT-BASED VOUCHERS FOR PROJECT-BASED ASSISTANCE, PLANS WILL BE INITIATED TO ALLOW FOR A SPECIFIC NUMBER OF RENTAL SUBSIDIES TO BE ATTACHED TO SPECIFIC RENTAL UNITS WHICH WILL ASSIST IN PROVIDING HOUSING FOR PERSONS WITH SPECIAL NEEDS. THE HARTFORD PUBLIC HOUSING AUTHORITY WILL ALLOCATE ADDITIONAL SECTION 8 UNITS BY UTILIZING PROJECT-BASED ASSISTANCE FOR SPECIAL-PURPOSE VOUCHERS TARGETED TO FAMILIES WITH DISABILITIES OR THE ELDERLY AS THE VOUCHERS BECOME AVAILABLE.

Activities:

- **H-5.1** – A funding application was submitted by the City for 100 Family Unification Program (FUP) vouchers and partnered with Department of Children and Families’ Supportive Housing for Family programs and is awaiting a response from HUD.
- **H-5.2** – The Housing Authority will work in conjunction with the “Moving on Initiative” efforts in directing 5 Project-Based vouchers to assist long-term, permanent supportive housing tenants who no longer need intense level of services with rental subsidies.
- **H-5.3** – Section 8 Homeownership Program – to administer the Section 8 Homeownership Program by accommodating 5 eligible families with permanent homeownership within months and expand the number of participants.

OBJECTIVE H-6: HOUSING COUNSELING – IN CONJUNCTION WITH HOUSING PRIORITIES, CDBG FUNDS WILL BE USED TO SUPPORT HOMEOWNERSHIP AND HOUSING COUNSELING.

Activities:

- **H-6.1** – Use CDBG funds to support homeownership and housing counseling activities for 200 residents.

OBJECTIVE H-7: NEIGHBORHOOD STABILIZATION PROGRAM (NSP) – NSP FUNDS WILL BE UTILIZED TO ACQUIRE, REHABILITATE AND RESELL BANK-OWNED FORECLOSED PROPERTIES.

Activities:

- **H-7.1** – NSP funds will be utilized to acquire, rehabilitate and resell 2 bank-owned foreclosed properties.
- **H-7.2** – NSP funds will provide for construction of 3 new homeowner units through the demolition of blighted properties and redevelopment of blighted and vacant properties.

OBJECTIVE H-8: CODE ENFORCEMENT

Activities:

- **H-8.1** - Perform code enforcement activities at 100 properties outside of normal city business hours, in deteriorating areas when such enforcement together with public or private improvements, rehabilitation, may be expected to arrest the decline of the area.

Activities that support priority needs:



Hartford Artisans Weaving Center – Crafts for the Blind and Disabled



Guakia, Inc. – Multicultural Youth Arts Program



Adult Basic Education Class at the Center for Urban Research Education & Training



Hartford entrepreneur opening clothing business through Art Jobs Grant

3. Show that in the next year the grantee will not exceed the 15% CDBG public services cap pursuant to 24 CFR 570.201(e)(1), nor will it exceed the administrative cap pursuant to 24 CFR 570.200(g).

Public Service Cap - 15% of Allocation - Calculation per 24CFR 570.201(e)(1)	
FY 2012-13 HUD Allocation	\$3,546,871
<i>plus HPLF Program Income FY 2011-12 (est.)</i>	325,000
<i>plus CDBG Program Income FY 2011-12 (est.)</i>	175,000
<i>Total</i>	\$4,046,871
Public Service Cap 15% of Total	\$ 607,031
Administration Cap - 20% of Allocation - Calculation per 24CFR 570.200(g)	
FY 2012-13 HUD Allocation	\$3,483,007
<i>plus HPLF Program Income FY 2012-2013 (projected)</i>	300,000
<i>plus CDBG Program Income FY 2012-2013 (projected)*</i>	125,000
<i>Total</i>	\$3,971,871
Administration Cap 20% of Total	\$ 794,374

**The projected \$125,000 CDBG program income for 2011-12 is also included in the SF424 under CDBG Anticipated Program Income/Closeouts. Also on the SF424 is \$193,997 in CDBG closeouts which is not included in the above Administration Cap calculation.*

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Hartford’s anti-poverty strategy can be summarized in a single word: jobs. To capitalize on the progress during the past few years, and continue the transformation of Hartford’s residential neighborhoods into thriving pockets of economic vitality, Hartford residents, particularly those who are low wage earning, must receive the education and training support needed to develop the skills necessary to develop a career path.

Five closely related types of programs and initiatives will be undertaken in Year Three aimed at reducing the number of poverty level families in Hartford:

1. Job creation
2. Job placement
3. Job training/preparation
4. Professional development for career advancement
5. Elimination of barriers to employment and career advancement

Job Creation: Job Creation is at the forefront of Hartford’s initiatives. From 2004 through 2007, the city gained 2,330 jobs. Many of the jobs created during the growth period were low paying jobs in the service sector. Such jobs are appropriate points of entry into the labor market for individuals with few skills and little or no work experience, but they rarely offer livable wages and benefits. This job growth progress was negated when the recession hit at the end of 2007, with a reduction of 6,605 (or 5.7%) from the end of 2007 through the end of 2010. As a positive sign, Hartford experienced net growth of 940 jobs from 2009 through 2010. A marked increase in high-wage, high-skill jobs will be necessary to lift current Hartford residents out of poverty and help Hartford attract a more economically diverse population.

One initiative being pursued with a coalition team of city agencies, Common Ground and other

external parties is The Swift Factory Redevelopment project in the northeast of Hartford. This project is the redevelopment of a former factory building into a complex that will become a multi-use, green business and community center. A group of local community based stakeholders have been identified to participate in the renovation of the site as a real life “classroom” for acquiring skills in environmental remediation and green building techniques.

In addition, CWP has a defined, targeted sector approach. It has identified healthcare, advanced manufacturing and green construction/technology as its sector areas of focus. CWP works closely with employers to identify areas of job growth opportunities, the skills needed for those jobs, and related training support programs.

As part of its sector work, CWP has also developed the capabilities to provide job opportunities for green jobs through its Hartford Jobs Funnel program. With these capabilities in place, the City is able to develop targeted job creation strategies around green jobs in fields such as construction, renewable energy, weatherization, energy efficiency, biofuel, etc. In addition, and in partnership with Capital Community College (CCC) and the Capital Region Education Council (CREC), CWP has launched a pilot contextualized learning program, iBest, focused on the construction industry.

Job Placement: Increased emphasis on job placement is needed. Individuals who are outside the labor market or marginally engaged in it usually need help in connecting with appropriate job opportunities. Although there are signs of job growth, experienced workers who were, and are being, laid off or displaced during this recession also have difficulty finding gainful employment.

CWP provides comprehensive case management services at the *CTWorks* One-Stop Career Center and the Hartford Jobs Funnel’s programs. Through these programs, individuals may avail themselves of services to assist in training, job placement, workshops and related activities in support of their job search and placement efforts and may also work with a case manager. The *CTWorks* “Jobs First” program provides a comprehensive program of training and education for those receiving Temporary Assistance for Needy Families (TANF). Participants develop employment plans with assistance from Career Agents. The employment plan is a road map of services designed to move the family toward independence from welfare before benefits are exhausted.

The Hartford Jobs Funnel is a coordinated system of outreach and recruitment, assessment, case management, pre-employment preparation, job training, placement, and retention services for individuals seeking employment in the construction field. It is focused on the construction trade, but, within this, also targets green jobs, e.g., energy efficiency, weatherization etc.

Job Training and Preparation: Those who remain jobless are, for the most part, those with the lowest skill levels and greatest barriers to employment. Job training and preparation is needed for individuals of all ages, from youth through adult with the right skills to be successful and gain meaningful employment. Additionally, there is a mismatch between the needs of employers and the skills of Hartford’s would-be workers. To correct the mismatch and move into jobs, Hartford’s low-income residents need basic academic instruction (including English as a Second Language), world of work instruction, and opportunities to learn to work in supported work settings.

In addition to the issues facing the current workforce, Hartford is also facing a significant shortage of a trained qualified future workforce. CWP has created Career Competencies and other training programs which are consistently developed in response to employer needs. A CWP Career Competencies website has been developed and is being embedded in city schools. The CWP Career Competencies program should be embedded in all city youth programs as they represent the skills needed to be employed with a career. CWP is also working with Mayor Pedro Segarra’s Opportunities Hartford Initiative, targeting additional unemployed Hartford residents for job training, preparation and placement in employment leading to self sufficiency. This Initiative

includes additional work with the Hartford Public Library and other Hartford organizations.

CWP's School Year Youth Employment and Career Competency Learning Program is a school-year, wage- and stipend-based program designed for students in 8th to 12th grades that provides after school competency development classroom work, combined with workplace field trips, guest lecturers, and internships when available. This program is provided to Tier II which targets youth ages 15 to 18. The two largest programs during the school year include the City of Hartford Internship Program (CHIP) and State funding Tier II-Plus Program. Career Competencies include:

- Basic Skills
- Computer Literacy
- Customer Service
- Interpersonal Skills
- Personal Qualities
- Job Seeking Skills
- Problem Solving/Decision Making Skills

Professional Development for Career Advancement: Another challenge to the regional labor market is the inability of a sizable number of workers to move beyond the lowest rung of employment. Hartford area employers identified poor work ethics, poor communications skills, and poor reading skills as adversely affecting job performance. In order to keep their jobs and acquire the skills needed to move into better paying positions, many Hartford residents will require post-placement training and support. This type of support may be available to individuals through *CTWorks* One-Stop services.

Barriers to Employment and Career Advancement: There are multiple barriers to employment and career advancement. Included are:

- Shortages of transportation and childcare (particularly in "off" hours) and problems with substance abuse pose further barriers to employability for many Hartford residents. Although bus service within the city is regular and fairly comprehensive during normal business hours, it is ill suited to meet the needs of a single parent who has to drop children at two (or more) different locations before work and pick them up afterward. Residents who need to travel from one part of the city to another are almost always forced to change buses at least once. Individuals who need transportation to second- or third-shift work have relatively few public transit options. Many suburban work sites are simply not accessible via public transportation.
- For low-income families, the need for affordable childcare is the major barrier to employment. Low-income families who can find childcare may have difficulty paying for it. More than 70% of Connecticut cities report that the state's reimbursement rates do not cover the average cost of full-day center-based childcare. Even if a family can budget a disproportionate amount of its income for childcare, few centers operate beyond standard business hours. Second- and third-shift workers (including individuals who work evening retail or restaurant hours) are usually forced to depend on relatives or friends for childcare.
- Although certainly not limited to low-income residents, substance abuse is perceived as a major employability barrier by businesses in the Greater Hartford area. Workers in companies with established employee assistance programs (EAPs) are often able to maintain their jobs while receiving employer-supported treatment, but individuals in jobs without benefits are usually forced to fend for themselves. Left untreated, their substance abuse problems are soon compounded with unemployment. Even if they are willing and able to find treatment, marginal workers may not be aware they can use the American Disabilities Act (ADA) to negotiate "second chances" with their employers. Hartford has a documented shortage of mental health and substance abuse resources for low-income residents.

Antipoverty Strategy-Living Wage Ordinance: A very important tool in the City's antipoverty strategy was created on October 12, 1999 when the Court of Common Council passed the Living

Wage Ordinance. The purpose of the Living Wage Ordinance is to provide service workers, who are employed for work performed in execution of service contracts and development projects, with a wage rate that allows them to become self-supporting. The Living Wage for FY 2010-11 is \$11.66 per hour. The Living Wage is based on 110% of the federal poverty level for a family of four, if health benefits are provided to the employee. According to the Ordinance, the definition of health benefits is paid comprehensive family medical coverage which does not require the employee to contribute more than 3% of his/her annual wages toward the payment of the health plan. If health benefits are not provided to the employee, the employer must pay an additional \$6.12 per hour (FY 2010-11) in lieu of health benefits, which is based on the average cost of employer group health insurance premiums.

Hartford's anti-poverty strategy is aligned with the city's housing priorities, which include homeownership and renovation of rental properties for low-income residents. Without an increase in the number of adults with livable wage paying jobs, the percentage of Hartford residents who qualify for homeownership (even with substantial assistance) will remain low. A steady, well-paying job also enables a family or individual to become less reliant on rental housing subsidies.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

The City presently includes non-homeless special needs populations within a broad-based array of priorities and specific objectives, which are listed in the "Specific Housing Objectives" and "Community Development" sections of this plan. The City will continue to utilize CDBG, ESG, HOPWA, HOME, and other sources of Federal, State, and local resources to fund a wide variety of programs that provide critical services to those with special needs, including seniors and the frail elderly; people with physical mental or developmental disabilities; persons with or at risk of contracting HIV/AIDS and their families; victims of domestic violence; and people with alcohol or other drug addictions. In Year Three the City will continue to fund a number of activities that support non-homeless persons by providing supportive housing and services to enable independent living. The supportive services required by these special needs subpopulations often overlap with housing needs and are listed throughout the City's 2010 Consolidated Plan.

The City has implemented several different approaches to the housing needs of non-homeless special needs population. Our housing programs promote a range of neighborhood revitalization efforts including the development of single-family owner-occupied homes, and larger scale multi-family rental properties that include accessible and adaptable units. The City offers handicapped accessibility enhancements through its Housing Preservation Loan Fund, which provides rehabilitation loans to property owners.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Federal resources expected to be made available to address identified needs are described throughout this plan and include, but are not limited to: Community Development Block Grant, Housing Opportunities for People with AIDS, Emergency Shelter Grant, Housing Investment Partnerships Program, Section 8, Section 108 Guaranteed Loan Program, Brownfields Economic

Development Initiative, Ryan White, Veteran’s Administration, Low-Income Housing Tax Credits, and McKinney-Vento Homeless Assistance Act funds.

State resources expected to be made available to address identified needs are described throughout this plan and include, but are not limited to: Capital City Economic Development Authority, Department of Mental Health & Addiction Services, Department of Social Services, Department of Economic and Community Development, and the University of Connecticut.

The agencies identified as receiving entitlement funds throughout this plan are the largest local resource for addressing identified needs through leveraging from other local and private funds. In addition, other local and private organizations and community groups provide a vast array of services to help meet needs that are not funded in this plan. These include, but are not limited to:

- | | |
|--|--|
| AIDS Project Hartford | Hartford Hospital |
| Bushnell Park Foundation | Leadership Greater Hartford |
| Capitol Workforce Partners | MetroHartford Alliance |
| Community Health Services | Neighborhood Revitalization Zone Committees |
| Greater Hartford Arts Council | Southside Institutions Neighborhood Alliance |
| Greater Hartford Transit District | Saint Francis Hospital |
| Green Ribbon Task Force | The Hartford |
| Hispanic Health Council | University of Connecticut |
| Hartford Business Improvement District | Urban League of Greater Hartford |
| Hartford Foundation for Public Giving | |

The City and its partners also administer voucher-based assistance for special needs populations:

Section 8 Housing Choice Voucher Homeownership Program: The City of Hartford administers the Housing Choice Voucher Homeownership program, whereby instead of using the voucher subsidy to help families with rent, the homeownership option allows eligible first-time homeowners to use their housing voucher subsidy to help meet their monthly homeownership expenses. The City of Hartford partnered with Connecticut Housing Finance Authority (CHFA) and their Section 8 Homeownership Program to accommodate twenty-five eligible families within twelve months and the goals are to expand the number of participants during the next five years. The initial program size is limited based on limited resources available to support the initial implementation of the program (i.e. specific financing and homeownership counseling needed to support this type program). In addition, a smaller, more manageable initial program size will help to ensure that program resources are devoted to the success of the first program participants and thereby help subsequent efforts to expand the program. The Housing Choice Voucher Homeownership program will allow eligible families to purchase a home in the City of Hartford and must live in the home. Eligible properties include existing properties or properties under construction at the time the family is eligible for homeownership. Eligible properties must be either a single-family home or a single unit in a cooperative or condominium. Properties must meet HUD Housing Quality Standards and be inspected by a PHA inspector, as well as an independent State certified home inspector designated by the family. Duplexes or multifamily properties are not considered eligible properties.

Section 8 Project-Based Vouchers: The City of Hartford Public Housing Authority has announced the availability of a minimum of ten (10) Section 8 project-based vouchers for city wide distribution, in addition to the original 25 PBV announced in November, 2010. This initiative is intended to support the City of Hartford Commission To End Chronic Homelessness Goals and the Capitol Region’s Ten Year Plan to End Homelessness called the Moving On Pilot Program, which designed to assist the most vulnerable homeless individuals in accessing supportive housing by expanding the capacity of supportive housing programs with Project Based Vouchers.

Elderly Housing Project-Based Vouchers: This new Project Based Voucher initiative (75 available) is intended to support the City of Hartford's goals to expand housing options for low-income elderly families and to support or encourage the rehabilitation of existing housing, thereby increasing the supply of affordable accessible housing for this particular population. Units are to be designed exclusively for occupancy by persons who are 62 years of age and older.

Families' Unification Program Vouchers: The City of Hartford Public Housing Authority in partnership with the CT Department of Children and Families submitted a funding application to HUD in December 2010, and has been recommended to receive 100 family Unification Program (FUP) vouchers.

Housing Opportunities for People with AIDS

- 1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.**

The City of Hartford continues to use its HOPWA Program funds to address priority needs for persons living with HIV/AIDS throughout the Hartford EMSA, such as short-term, rent mortgage and utility assistance to prevent households from becoming homeless and rental assistance for unmet housing needs. The City also supports congregate living facilities for those who are not homeless, but require supportive housing before they are ready to transition to permanent housing and independent living. Finally, HOPWA funds are used to provide supportive services as a complement to housing assistance, as often this fragile population's unmet housing needs cannot be met with subsidies and/or shelter alone.

Year Three HOPWA housing activities shall consist primarily of tenant-based rental assistance, short-term rent, mortgage and utility payments, and assistance with operating costs for congregate housing units. In addition, supported programs utilize HOPWA funds to provide clients with supportive services and collaborate with related programs such as mental health, Ryan White, substance abuse organizations, Continuum of Care groups, affordable housing advocates, health care providers, and many others. Participation in the Continuum of Care focuses on the needs of this targeted homeless population for transitional and permanent housing and supportive services.

- 2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.**

In addition to addressing the needs of persons living with HIV/AIDS via the HOPWA Program, Year Three of the City's Consolidated Plan includes a number of projects to address the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless. This includes the allocation of ESG funds to emergency and day shelters within the city and the allocation of CDBG funds to a variety of programs providing social and support services. Projects addressing this area will help provide:

- Food and support services to the homeless/special need populations during the day, including families with children
- Services and meals to the elderly on weekends
- Shelter for battered women and their children
- Programs that help people develop work readiness skills

- Services for the disabled
- Intergenerational enrichment
- Homeless prevention programs
- Services for clients being discharged from prison
- Literacy programs

In addition to these actions, Hartford's Continuum of Care works diligently on strategies to prevent individuals and families from becoming homeless; provides emergency, transitional and supportive housing and services; and helps homeless people make the transition to permanent housing, or to move as close to independent living as possible. City staff works in partnership with the Continuum to assess needs, identify and close gaps, and coordinate efforts within the city and the Greater Hartford area. The group collaborates on numerous projects such as the shelter "no-freeze" policy and the point-in-time census of the homeless, which will again take place in early 2013.

3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.

The City of Hartford HOPWA Program continues to assist persons living with HIV/AIDS to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, reducing the risks of homelessness and improving access to health care and other supportive services, allowing for independent living and improved quality of life. Programs that receive HOPWA funding collaborate in meeting programmatic goals aimed at exceeding expectations, and are required to provide housing and services in compliance with the Standards of Care, which were developed and updated annually, by the Connecticut AIDS Resource Coalition (CARC), a statewide organization representing housing and service providers serving people living with HIV/AIDS. The Standards of Care represent best practices for operating supportive, residential programs for people living with HIV/AIDS. HOPWA funds are allocated to programs through a competitive process; this includes an assessment of needs, citizen participation, and adherence to the City's Consolidated Plan priority needs and objectives.

4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.

In FY 2011-12 clients receiving HOPWA housing assistance are expected to exceed national program targets, with a minimum of 87% of households maintaining stable/permanent housing. It is anticipated that approximately 10% of clients will have an "Unstable Arrangement" for their housing, because they have disconnected from a program and their whereabouts are unknown. All programs are expected to continue reaching close to 100% achievement of all access to care measures ensuring that clients are able to address their wide range of need and access the support services that will enable them to increase their stability, skill levels and independence. Hartford expects agencies to make every effort to maintain this high level of client outcomes this coming year, despite the current economic downturn.

Activities in the following performance charts are listed according to the type of HOPWA housing activity conducted. Affordable, accessible, and safe housing options for HIV/AIDS clients are a priority, as well as maintaining the individual independence of those persons who have already established a household.

PERFORMANCE CHART 1 FY 2012-13 TYPES OF HOUSING UNITS DEDICATED TO PERSONS WITH HIV/AIDS				
UNIT TYPE	NUMBER W/HOPWA FUNDS	NUMBER W/GRANTEE & OTHER FUNDS	DEDUCTION FOR UNITS REPORTED IN MORE THAN ONE COLUMN	TOTAL BY UNIT TYPE
1. Rental Assistance	48	50	0	98
2. Short term/emergency housing payments	36	120	0	156
3a. Units in facilities supported with operating costs	68	68	-68	68
3b. Units in facilities developed w/capital costs and opened	n/a	n/a	n/a	n/a
3c. Units in facilities developed with capital costs- not yet opened	n/a	n/a	n/a	n/a
SUBTOTAL	152	263	-63	322
Deduction for units reported in more than one category	n/a	n/a	-68	n/a
GRAND TOTAL	152	263	-68	322

PERFORMANCE CHART 2 FY 2012-13 PLANNED ACTIONS FOR THIS OPERATING YEAR	
UNIT TYPE	EST. # OF UNITS BY TYPE IN THE APPROVED CONPLAN/ACTION PLAN
1. Rental Assistance	48
2. Short term/emergency housing payments	36
3a. Units in facilities supported with operating costs	68
3b. Units in facilities that were developed with capital costs and opened and served clients	0
3c. Units in facilities developed with capital costs not opened	0
SUBTOTAL	152
Deduction for units reported in more than one category	0
GRAND TOTAL	152

5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.

HOPWA funds are expected to leverage approximate 3 to 1 or approximately \$3 million in additional public and private funding sources. On average HOPWA funds represent 30% of the total funds used by HOPWA subrecipients. HOPWA funds were used by subrecipients in conjunction with a variety of other funding resources including: State HOPWA funds, CDBG, ESG, Ryan White, State Department of Mental Health and Addiction Services, in-kind contributions, fundraising, program fees, and other grants and contributions.

Funding information is shared among staff of the Ryan White Program and the State to help insure coordination, to avoid duplication and to work cooperatively to maximize available resources. Hartford continues to work towards enhancing its collaboration with the Ryan White Program, community-based organizations, Journey Home, the City of Hartford Department of Health and

Human Services, people living with HIV disease, and housing and service providers to understand and be responsive to the needs that exist throughout the EMSA.

6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.

Programs receiving HOPWA funds provide a variety of services, including housing information services; resource identification; project/tenant-based rental assistance (TBRA); technical assistance; support services; operational costs for housing; and short-term rent, mortgage and utility payments (STRMU) for individuals living with HIV/AIDS and their families in the Hartford EMSA as approved in the Consolidated Plan.

A competitive funding announcement for City Fiscal Year 2012-13 HOPWA funds was issued to all eligible program sponsors on January 24, 2012. The criteria focused on how HOPWA-assisted households will:

- Establish or better maintain a stable living environment
- Have improved access to care and support
- Have a reduced risk of homelessness

The City received ten responses from eligible program sponsors; none from new agencies. Hartford has been allocated \$1,126,735 in HOPWA formula funds for Year Three, and estimates it will carry-over \$9,747 from the prior year. Below is the recommended HOPWA allocations based upon satisfactory prior performance, need, application quality, Consolidated Plan objectives, compliance with Standards of Care and HOPWA regulations. In addition to the Standards of Care, HOPWA project sponsors must comply with Code of Federal Regulations Part 574, and City of Hartford contracting requirements, which include quarterly reports, budget expenditures, programmatic narrative, and performance measures.

HOPWA ALLOCATIONS – YEAR THREE		
ORGANIZATION	PROJECT DESCRIPTION	AMOUNT
Christian Activities Council	Supportive Services Zezzo House residents	83,500
Chrysalis Center, Inc.	Supportive Services; TBRA	146,000
Community Renewal Team, Inc.	McKinney Shelter - Supportive Services	74,900
CT AIDS Resource Coalition, Inc.	Resource Identification; STRMU	132,600
Hands On Hartford, Inc	Peter's Retreat - Supportive Services; Operational Costs	185,000
Human Resources Agency of New Britain-Wellness Resource Center	Supportive Services; TBRA	160,000
Immaculate Conception Shelter and Housing Corp.	Supportive Services	45,533
Mercy Housing and Shelter Corp.	Supportive Services	132,786
St. Philip House, Inc.	Supportive Services; Operational Costs; TBRA	74,163
Tabor House	Supportive Services; Operational Costs	102,000
TOTAL		\$1,136,482

7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.

Individual barriers to accessing services include inability to pay, fear of revealing status, lack of transportation, housing and being unaware of services and benefits that would facilitate individuals getting appropriate care and decent, affordable housing.

To address these barriers, HOPWA contract managers will increase efforts to increase HOPWA program sponsors' access to staff and resources including the City of Hartford's Fair Housing Officer, City Housing & Property Management Programs, Ryan White staff in the City's Department of Health and Human Services, Hartford Continuum of Care, the local HUD-HOPWA program manager and the Connecticut AIDS Resource Coalition. In addition, HOPWA program sponsors are encouraged to increase efforts to provide access to training and continuing education for practitioners on risk assessment, risk reduction, HIV care and prevention services.

8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.

Approximately 1,150,000 persons live in the Hartford Transitional Grant Area (TGA), which is comprised of Hartford, Middlesex and Tolland Counties According to the Connecticut Department of Public Health's Epidemiologic Profile of HIV/AIDS in Connecticut 2010, the following trends are being seen in the Hartford TSA:

- 3,610 Persons Living with HIV/AIDS (PLWHA) in the Hartford TGA (303 per 100,000), which comprises 34% of PLWHA in Connecticut.
- Of these, 42.7% are intravenous drug users (IDU), 19.3% men who have sex with men (MSM), 20.3% heterosexual exposure, 40.8% Hispanic, 27.6% black, and 30.7% white.
- In comparison with the New Haven Eligible Metropolitan Statistical Area, the Hartford TGA has a smaller overall population and a 13% lower rate of PLWHA, but has a higher percentage of IDU, and a higher percentage of Hispanic cases.
- The number of new AIDS cases reported in the most recent five-year period for the Hartford TGA, shows a decline from 216 in 2005 to 99 in 2009.
- Using the CDC estimate of 21%, an additional 960 people are living in the Hartford TGA who are not aware that they are infected with HIV. These, plus the 3,610 who are aware, means 4,570 people are estimated to have HIV infection in the Hartford TGA.

Gaps in critical care and prevention service to meet needs of persons living with HIV/AIDS (PLWHA) have been identified by program sponsors and the Connecticut HIV Planning Consortium. The three major areas where funding and access can be improved are:

- 1) Core medical services: dental care, health insurance continuation, AIDS pharmaceutical assistance, substance abuse-outpatient and mental health;
- 2) Support services: food bank, housing-related services, emergency financial assistance, and medical transportation;
- 3) Prevention related: prevention support services (e.g. prevention interventions), risk reduction services/information, and Comprehensive Risk Counseling Services (CRCS) for high risk HIV-negative and HIV-positive individuals.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

HOPWA project sponsor's federal, state and local public and private dollars leverage HOPWA dollars on a 1:4 basis. These leveraged funds helped to address needs for eligible persons identified in the Consolidated Plan by providing tenant-based rental assistance (TBRA), short-term rent, mortgage and utility assistance (STRMU) for a minimum of two hundred households annually. Leveraged funds also complement the supportive services and access to care that HOPWA assisted clients receive along the continuum of care by providing certain medical and family services or drug treatments.

Major sources of leveraged resources that are reasonably expected to be available throughout the Consolidated Plan period include:

- Federal and State Ryan White
- State Department of Social Services
- State Department of Mental Health and Addiction Services
- Project Sponsor Fundraising and Cash Donations
- Private Grants/Foundations (United Way, Hartford Foundation for Public Giving)

Hartford's program sponsors also have a thriving network of support and resources to draw from amongst themselves and often seem to work as one cohesive body rather than many different social service or housing agencies. Staff from various programs participate on a regular basis in AIDS Life campaign meetings and legislative forums both on the state and federal level.

OTHER NARRATIVE

Include any Action Plan information that was not covered by a narrative in any other section.

DEPARTMENT OF DEVELOPMENT SERVICES - ECONOMIC DEVELOPMENT DIVISION

The Economic Development Division is an integral part of the overall development that is underway within the city limits. Evidence of economic development activities and the revitalization of the city are clearly visible in the ongoing changes in Hartford's skyline and numerous neighborhoods, much of which will be presented in this section.

Hartford continues to be the largest employment center in the state with more than 75,000 people working in the city on a daily basis. In addition to becoming a regional center for logistics and distribution companies, the headquarters to four Fortune 500 companies are located in Hartford to take advantage of the city's strategic location and highly productive workforce. There are early signs that the reinvigoration of the economy is underway both nationally and internationally. This would undeniably bode well for the state of Connecticut and the City of Hartford. Positive indicators in the form of increase capital investment, an uptick in building permits and improvement in consumer confidence will position the City for sound economic growth in the future. Besides it will create an environment that is favorable for development business expansion, job retention and expansion. The underlying fundamentals of historically low interest rates and a decline in the

foreclosure rate along with increase in productivity all points to a rebounding economy. As a result, the economic forecast for the preceding year, Fiscal year 2012-2013 is indeed promising, barring any unforeseen economic disturbance on the horizon. It is expected that the majority of the proposed projects will be funded with a combination of public and private funds. Listed below are examples of some of the recently completed major projects and those on the horizon:

Major Projects Completed

- **The Hilton Hartford Hotel** – A full service hotel located in the heart of Downtown Hartford and employs over 150 people is an important component to the city for business, convention, entertainment and hospitality. In 2011 the City played a key role in securing and structuring a \$7 million HUD 108 loan. This was an important step in retaining this hospitality venue and major employer within the city.
- **915 Main Street** – PMC Property Group recently completed the transformation of this 160,000 square foot office building that once housed the American Airlines reservation center into a mixed use apartment complex. The project includes 18,000 square feet of street level retail space and 101 apartments. This is a \$ 26,000,000 project.
- **The Hollander** –The Hollander is a mixed-income apartment building located downtown at 410 Asylum Street. The project, completed by Common Ground in 2009, and is 95 percent occupied. The renovated building has the distinction of being among the first LEED certified residential buildings in the State and the first building in Hartford to have a green roof. In addition to the residential component, the building includes ground floor retail opportunities..
- **Front Street** - The HB Nitkin Group is the developer for this 68,000 square foot retail and entertainment space. Construction is complete and opening of a movie venue and restaurant is anticipated for the latter part of 2012. The project is funded with \$30 million in private and public funds sources including a fully funded \$5 million, Section 108 loan.

Projects on the Horizon

- **3 Constitution Plaza** - This owner of this visible site recently change the proposal from a \$40 million LEED Platinum office tower to a mixed use development to include residential, office and retail space. The area is a key gateway to the city from the east. The new development will provide state of the art office space for technology companies.
- **Restaurant Depot** – A major food wholesaler within the US recently acquired the former Expo Center building in the North Meadow and will relocate from its current location in the South Meadow to this newly renovated facility. This expansion and capital investment exceeds \$5 million and is expected to be completed by the fall of 2012. The funding for this project will be completed with private dollars.
- **Public Safety Complex** – Progress continues on the City's new \$77 million public safety complex, located northwest of the central business district near the intersection of Main Street and Albany Avenue. Completion is targeted for the fall of 2012 and will serve as the new headquarters for the City's Police, Fire and Dispatch Departments. Commercial activity and interest in the surrounding area is increasing as a result.
- **5 Constitution Plaza** - Wonderworks of New York City purchased the long-vacant Sonesta Hotel in February of 2011 with plans to convert the building into over 200

market rate apartments with retail and office space. This is a \$22,000,000 project and will be funded with private and public dollars.

- **Coltsville** - In July 2010, Colt Gateway LLC was announced as the new developer. All 50 residential lofts that have been completed have been leased. In addition, the campus is home to two CREC Regional Magnet Schools and a software company Insurity. Environmental remediation of the courtyard is underway, and a new streetscape, is funded with federal dollars, City funds and State of Connecticut Department of Transportation assistance. Colt Gateway is currently negotiating with existing creditors, the City and State, on a financial workout that will result in a resumption of the armory renovations that will result in a major mixed-use development. Coltsville was designated a National Historic Landmark in July 2008. The Coltsville Ad Hoc Committee commissioned, completed and submitted a Visitor Experience Study that describes how a National Park would function and what it would include. The ultimate goal is to achieve National Park status. The \$120 million renovation of the historic Colt Firearms Complex received a \$5.3 million commitment from the City to assist with the renovation of 79 apartments at this site in March of 2012.
- **Swift Factory** – Common Ground of New York City has proposed converting this former gold leafing factory into a “green” business incubator and housing complex. The CT Department of Economic and Community Development recently awarded the City a \$600,000 Brownfields Municipal Pilot Grant to fund environmental cleanup of the site.

Redevelopment Efforts: In January of 2009, the Court of Common Council approved three separate Redevelopment Plans to target blighted buildings and promote the development of underutilized land in certain core areas in downtown. The three project areas are:

- **Constitution Plaza East** - The smallest of the three plan areas, with two buildings included in the plan (the former WFSB- Broadcast House and the vacant Sonesta Hotel). A proposed office building and housing is being considered for the site.
- **Downtown North** – A 123 acre plan area that is predominately vacant and underutilized land. This Plan calls for the acquisition of one blighted structure and two vacant parcels of land. The aim is to assemble the two parcels with other City-owned land to promote a large scale, mixed-use development that connects downtown to the Clay Arsenal neighborhood. The City, through the Hartford Redevelopment Agency, acquired and demolished the building located on 1161 Main Street in 2010. Currently, the City is taking steps to acquire 58 Chapel Street to add to this area. This would increase the marketability of the site and the potential for a larger development.
- **Downtown West/Union Station/Walnut Street** – Area plan seeks to create a link between Union Station and Asylum Hill. Part of the acquisition strategy is to acquire one blighted building and a small parcel of land. This area presents a unique opportunity for transit oriented development and enhanced connectivity with major employers in Asylum Hill. The Hartford Redevelopment Agency and the Court of Common Council authorized the acquisition of 1- 7 Myrtle Street, in 2010. This site was acquired by the City in November of 2011, abatement is currently underway and total demolition is scheduled for July, 2012.

Insurance and Financial Services: Hartford is still considered a strategic location for the financial services industry. During Year Three, growth and developments are expected to continue despite the economic uncertainties in this industry in Year One. Aetna Inc., a major

insurer, relocated its workforce from Middletown back to Hartford and The Hartford Insurance made a significant capital investment in its Data Center. The capital investment exceeded \$150 million.

Brownfields Efforts: The Department of Development Services Economic Development Division will continue to play an active role on the Metro Hartford Brownfields Committee with the primary purpose of securing funding for the assessment of land within the city, in addition to providing shovel ready sites for development. The group recently secured a \$400,000 grant for environmental assessment of petroleum and hazardous sites from the EPA.

Small Business Development: The goal of the Small Business Development Program is to provide technical assistance to neighborhood businesses and entrepreneurs interested in starting new businesses in the city. Services are provided by a team of Small Business Specialists assigned to specific geographic areas that walk the commercial corridors and build productive relationships with business owners. Examples of services provided include permitting assistance, business planning, loan packaging and quality of life concerns.

Small Business Specialists are positively impacting the commercial corridors and improving the business climate in the city in these difficult economic times. In Year Three and going forward the city will continue utilizing a low-tech, high-touch approach; Small Business Specialists’ one business at a time, one block at a time helping to sustain businesses that are critical to the health of urban neighborhoods. In addition, assistance provided to first time entrepreneurs increases the likelihood of successful business ventures, which add life and vitality to the city. The five-year goal and Year Three projection are as follows:

Small Business Development	5 Year Goal	Year 1 Actual	Year 2 Actual	Year 3 Goal
Loans	\$5,000,000	\$500,000	\$800,000	\$900,000
Business Starts	600	65	75	100

Corporate Development: The focus of the Corporate Development unit is to work closely and effectively with industrial companies, commercial service firms, chain retailers and large housing developers on projects that retain and create new jobs and spur investment in the city. Identifying and delivering resources through a wide variety of service providers, including private banks, State of Connecticut development agencies, electric and gas utility companies and various workforce development agencies. In addition, site selection assistance is provided directly to businesses and their real estate representatives to ensure that Hartford is considered for expansion and recruitment opportunities.

Over the next five years, the emphasis in the corporate unit will be on healthcare, supply chain management and insurance and financial services. This includes not only banks and insurance companies, but also the small professional firms that support these major financial institutions. In the area of supply chain management, opportunities for warehousing and distribution will be the primary target, given the city’s proximity to major interstates, the airport and a ready workforce. Recent corporate successes such as UnitedHealth Group and Sims Metal Management Inc. retention and expansion in the city are clear indications of the attractiveness and viability of this market.

The completion of the City’s Plan of Conservation and Development is seen as a road map for the City’s future development. The goals and objectives of the Economic Development section of this document are listed below and are consistent with the regional’s comprehensive economic development strategies:

- Ensure and grow a skilled workforce
- Improve access to jobs
- Attract new businesses
- Develop Hartford’s “Creative Economy”
- Make Hartford the Center for Energy Technology Innovation
- Address the tax structure
- Pursue already identified economic development initiatives
-

The five-year goal and Yearly metrics for the Corporate Development unit are as follows:

Corporate Development	5 Year Goal	Year 1 Actual	Year 2 Actual	Year 3 Goal
Jobs Retained	2,000	250	200	250
Jobs Created	1,500	150	150	500

Façade Program: In Year One, the Façade Program was transferred from the Planning Division to the Economic Development Division and is now staff by a Project Manager, who is responsible for this unit. This program is used to assist with business retention and expansion and is intended to improve the appearance of business along the City’s commercial corridors. The program provides technical and financial assistance to property owners and merchants within the City limits. The goal is to eliminate blight within the City and restore the architectural designs and standards that are consistent with along the commercial corridors. In Year One, Five (5) projects were selected for façade funding under the façade program and approximately \$415,000 has been allocated for the design and construction of the selected projects. Currently, two projects are under construction and are expected to be completed by early summer. In addition, two projects are in the bidding phase along with two in the design phase. It is businesses along the City’s commercial corridors. The program provides technical anticipated that all the projects will be closed to construction should commence by the end of 2012.

Neighborhood Development and Redevelopment: Neighborhood Development efforts center on providing assistance to developers and neighborhood groups to ensure that blighted and underutilized properties are renovated and returned to productive use. In addition to providing technical assistance with business plans and attracting financing to projects, staff works to develop productive relationships between developers and community stakeholders.

The Hartford Redevelopment Agency (HRA) establishes and manages Redevelopment Plans under authority granted by Conn. Gen. Stat. §130. To meet the goals for each plan, the HRA may purchase targeted properties through negotiated acquisitions or through the use of eminent domain. Following acquisition, properties are sold and redeveloped in accordance with an approved plan.

HRA will continue to focus its attention on the existing Albany/Woodland Redevelopment Plan in the Upper Albany neighborhood with the goal of promoting commercial development. In addition to the implementation of the recently adopted Redevelopment Plans listed below:

- **Parkville Municipal Development** – This project area exceeds 300 acres and consists of 13 strategic action plans, including the extension of Bartholomew Avenue to Flatbush Avenue and the expansion of the boundary of this area to include adjoining parcels of land on Hawthorn Street and Capitol Avenue. This Plan was adopted in May 2009 and has an estimated cost of \$25 million. The Agency voted at the April meeting to expand the boundary of this area to include three tracks of land in the Laurel and Hawthorn Streets vicinity. The aim is to

increase the attractiveness of the area for future development and reduce the occurrence of blight.

- **Sigourney / Homestead** – This Plan includes 319-329 Sigourney Street and 111 Homestead Avenue. Buildings at this site were demolished and remediation is also completed. The site was rezoned (1.6 acres) from C-1 to B3.
- **Constitution Plaza East**– The focal point of this project is on the former WFSB-Broadcast House and the long vacant Sonesta Hotel. AI Engineers completed demolition and concept designs for the Broadcast House and design work is in progress for the former Sonesta Hotel conversion into a 193 apartment complex.
- **Downtown North** – This area is currently separated from the central business district by Interstate 84. The 123-acre plan area is dominated by underutilized land. The Plan calls for the acquisition of one blighted structure and two vacant parcels of land to create a substantial assemblage to spur a large scale, mixed-use development to connect downtown and the Clay Arsenal neighborhood. In Year One, the Agency acquired and demolished the former H.B Davis building which was located at 1161 Main Street. Further acquisition is under investigation for the development of the linkage into the City from the north.
- **The Downtown West- Section II Union Station/Walnut Street** - This project aims to create a linkage between Union Station and Asylum Hill. One blighted building and a small parcel of land are included in the acquisition strategy. In Year One, the Agency was granted the authority to acquire and demolish the building located at 1-7 Myrtle Street. As mentioned earlier, acquisition occurred in Year Two abatement is underway, demolition will then ensue.



ENERO

Todos los Martes, Miércoles y Jueves, 10:00 a.m. - 12:00 p.m. **BIBLIOTECA PÚBLICA DE HARTFORD OFRECE CLASES GRATAS DE ESPAÑOL.** Una gran oportunidad a estudiantes de desarrollar sus destrezas básicas de lenguaje de inglés. Se requiere registración previa. Clases finalizan en Mayo 30, 2012. Lugar: Biblioteca Pública de Hartford (Downhill) Salón de Sanmarino, 600 Main Street Hartford, CT. Más información llamando a 360-450-5327.

Todos los sábados, 9:00-10:30 a.m. **BIBLIOTECA PÚBLICA DE HARTFORD OFRECE CLASES DE CIUDADANÍA EN ESPAÑOL.** Estas clases están diseñadas para los interesados en aplicar a la ciudadanía estadounidense y proveer la información necesaria para pasar el examen de ciudadanía en español e incluye a historia y gobierno de Estados Unidos. Lugar: Biblioteca Pública de Hartford, 600 Main Street, Downtown Hartford, CT. Se requiere registración previa. Para más información llame al 360-450-5327 o 360-450-5327.

ENERO 7, 14, 21 y 28, 9:00 a.m.-3:00 p.m. LOS CENTROS REGIONALES DE SERVICIOS EDUCACIONALES DE CONNECTICUT OFRECEN UN CURSO DE PREPARACION PARA PRAXIS I. El Conector cada persona buscando ingresar a un programa de educación para maestros o que ya haya completado el estado, solicita certificación como maestro, debe obtener el certificado apropiado en el área de Práxis I. Pruebas Pre-Profesionales en Lectura, Escritura y Matemáticas. El curso tiene un costo de \$175.00 y \$250.00 para los candidatos de los miembros que se pagan por primera vez. Los libros de texto y materiales de preparación para el examen están incluidos. Lugar: CREC 111 Otisway, Hartford, CT. Para registrarse y conocer sobre los demás centros parciales puede visitar la página <http://www.praxisrealizaciones.com>. Si tiene alguna pregunta acerca de la inscripción puede escribir a comunicacion@creccon.org o llamar al 634-472-1333.

Jueves 12, 9:30 p.m.-9:30 p.m. LATIN MUSIC OPEN MIC. Buffet latinoamericano. Música. Jazz. Cerveza o vino gratis a los participantes. Lugar: CASOÑA Rest. 68 Wethersfield Ave Hartford. Más información al 860-519-0290.

Jueves 12, 7:30 p.m.-9:30 p.m. GOZA LATIN JAZZ. Con la participación de Dave Gardina y Karla Hernández. Lugar: Barcelona Restaurant, 971 Farmington Ave, West Hartford, CT. Más información a 860-218-2103.

Jueves 12, 8:00 p.m.-7:30 p.m. PROGRAMA DE RADIO EL ORIGINAL. "Que como yo" con Nelson Mena. WHTO - Hartford 89.3 FM. El show con la mejor música alternativa y rock. Radio Thiny Colgate, Hartford, CT.

EVENTOS

Enero 12 - 25, 2012

Viernes 13, 6:00 p.m.-9:00 p.m. MARIACHIS LOS TROVADORES DE AMERICA. Lugar: Los Mariachis Bar & Grill, 105 North Colony Rd, Wallingford Center.

Viernes 13, 6:30 p.m.-9:30 p.m. AMOR Y CULTURA. Música jazz. Lugar: Casone Restaurant, 381 Wethersfield Ave, Hartford, CT. Más información al 860-519-9500.

Viernes 13, 8:00 p.m.-11:00 p.m. LA KERENGYA. Con la presentación del cantante brasileño JOSE PAULO. Lugar: La Kerengya, 526 Franklin Ave, Hartford, CT. Más información al 860-206-3895.

Viernes 13, 8:30 p.m.-9:30 p.m. AMOR Y CULTURA CON ALFRED RIVERA EN CASONA. Son de vienes Sociales en Casona Rest, 681 Wethersfield Ave, Hartford, CT. Más información al 860-519-0290. En línea gratis. www.latinmusicright.com

Sábado 14, 8:00 a.m.-1:00 a.m. ZION & LENOX EN VIVO EN WONDERLAND BALLROOM REVERE. Las estrellas de reggaeton Zion & Lennox directo de Puerto Rico presentarán sus grandes éxitos. Lugar: Wonderland Ballroom (antes Club Judo), 1200 North Shore Road, Rye Beach, MA. Más información al 978-514-5307. www.zionandlenox.com.

Sábado 14, 9:00 a.m.-12:00 p.m. TALLERES DE INVIERNO 2012 JUBILEE HOUSE. Curso 3 semanas de Escritura, matemáticas, computación, Inglés y Negocios. Registración \$50. Lugar: Jubilee House, 40 Clifford St, Hartford, CT. Informa a 860-247-3330.

Sábado 14, 8:00-9:00 p.m. MARIACHIS LOS TROVADORES DE AMERICA. Lugar: Los Mariachis Bar & Grill, 105 North Colony Rd, Wallingford Center.

Sábado 14, 9:00 p.m. MUSICA DE SALSA CON PEDRO VALENTI Y SU ORQUESTA. Entrada \$10. Lugar: Silver City Bar Four Points Sheraton, Meriden, Connecticut al 203-550-5290.

Domingo 15, 3:00 p.m. YUNIE MOJICA Y SERIES DE JAZZ. Entrada gratis. Lugar: Hartford Public Library, 300 Main St, Hartford. Más información al 609-865-0263.

Domingo 15, 5:00 p.m.-8:00 p.m. MARIACHIS LOS TROVADORES DE AMERICA. Lugar: Puerto Villarta, 2385 Bevin Turnpike, Naugatuck, CT. Más información al 860-667-8090.

Domingo 15, 8:00 p.m.-9:00 p.m. LOS MARIACHIS LIVE! con Tito Ortiz. Lugar: Plaza Azuleja, 3260 Bevin Turnpike, Naugatuck, CT. Más información al 860-438-9738.

Domingo 15, 8:00 p.m.-10:00 p.m. AMOR Y CULTURA. Música latina con Alfredo Rivera. Lugar: Sociedad Suroeste, 152 High St, New Britain, CT. Más información al 860-519-6277.

Domingo 15, 12:00 p.m.-2:00 p.m. PROGRAMA RADIAL "FIESTA MEXICANA" con El Pato Mexco. MEGA 910.4A.

Viernes 20, 6:30-9:30 p.m. MUSICA LATIN JAZZ CON ROBERTO CLAUVIO Y AMIGOS. Lugar: Casona Rest, 681 Wethersfield Ave, Hartford, CT. Más información a 360-450-5550.

Viernes 20, ULTIMO DIA PARA SOMETER LA SOLICITUD PARA PROGRAMA DE ELECCION ABIERTA DE LA OFICINA REGIONAL PARA LA ELECCION DE ESCUELAS. Si es residente de Hartford, su voto será incluido en el sorteo para colocación en una escuela pública suburbana. Si reside fuera de Hartford, su voto será incluido en el sorteo para colocación en una de las Escuelas Públicas de Hartford seleccionada en su distrito. Las solicitudes deben ser entregadas para el 20 de enero de 2012. Más información llamando a 360-424-4310.

Viernes 20, 8:30 p.m.-9:30 p.m. ROBERTO CLAUVIO Y AMIGOS EN CASONA. En Vienes Sociales en Casona Rest, 681 Wethersfield Ave, Hartford, 860-519-0290. Entrada Free. www.LatinMusicRight.com.

Viernes 20, 9:30 p.m.-3:30 p.m. REAL ARTS WAY PRESENTA: THE WOMEN ON THE 6TH FLOOR. Una pareja de Fore's envueltos en su vida nocturna y de la sociedad nocturna y una mujer atrapada entre las cualidades de una locación o la realidad de la vida real más allá de las emociones y lo lleva al Bloque conda hace amistad con un grupo de chicas españolas religiosas del régimen de Franco. Entrada \$10, Miércoles \$5, Anuncios y Estadísticas \$4.20. Lugar: Real Art Way, 56 Art St, Hartford, CT. Informa: 300-232-0006.

Sábado 21, COMIENZO DEL CURSO DE CAPACITACION PARA PADRES DEL PARENT LEADERSHIP TRAINING INSTITUTE (PLI). Taller gratuito educacional para padres, abuelos, padres de orphans y adultos interesados en el fortalecimiento de la familia y mejorar la calidad de vida de Hartford. El curso se celebrará del 21 de enero al 24 de mayo de 2012. Clases serán todos los jueves de 5:30 a 9:00 p.m. Lugar: Departamento de la Family, 360 Main St, Room 306 Hartford, CT. Más información con Train Tomorrow al 860-757-3959. parent2@hartford.gov

ENERO 23-Febrero 4 CRT PRESENTA EXHIBICION PUBLICA DE ARTISTAS LOCALES EN CCC. Al patrocinado por Programa Nacional de las Artes. Exhibición gratuita, abierta al público. Horario de LV de 7:30am a 10:30pm, y sábados de 9:00am-4:00pm. La ceremonia de premiación y recepción será el sábado, 28 de enero a las 11:00 a.m. Lugar: Central Community College, 960 Main St, Hartford, CT. Informa con Nancy Shepleo al (860) 560-5471. www.ccc.edu

Lunes 23, 8:00 p.m.-7:30 p.m. HARTFORD'S WRTO 89.3FM con DJ JP Radio: Triny Colgate. La mejor de música de club latina. Invitada: Orqueña Ortiz de Karlos Mamba presentando su nuevo CD.

Viernes 27, 6:30-8:30p.m. LATINO SON PROJECT CON FABIO MATEUS EN CASONA. Siempre en los Vienes Sociales en Casona rest, 681 Wethersfield Ave, Hartford. Tel. 860-519-0290. Entrate gratis. www.LatinMusicRight.com.

Sábado 28, 10:00 a.m.-11:30 a.m. EVENTO EDUCATIVO PARA LA COMUNIDAD HISPANA SOBRE PROGRAMAS DE AYUDA ECONOMICA DISPONIBLE PARA ESTUDIANTES PROXIMOS A GRADUARSE DE ESCUELA SUPERIOR. Entrata gratis. Aplicación gratuita para ayuda federal para estudiantes. Lugar: Simwood Community Center 1109 New Britain Ave, West Hartford. Más información llamando al 360, 561-8160.

FEBRERO

Viernes 3, 10:00 a.m.-3:30a.m. BIBLIOTECA PÚBLICA DE HARTFORD OFRECE SERVICIOS DE PASAPORTES CADA IER VIERNES DEL MES. Ayuda a los residentes en el proceso de solicitar, o su pasaporte americano. Para solicitar, debe traer 1 foto de pasaporte, prueba de ciudadanía y una identificación válida con foto (canche de conductor). La biblioteca ofrece el servicio de fotos de pasaportes por \$10.72 (más). Las solicitudes están disponibles en la biblioteca o en la página de internet del Departamento de Estado www.state.gov.

Sábado 4, 10:30 a.m. DIA ESPECIAL PARA VISITAR LA BIBLIOTECA CON SU NIÑO. "Take Your Child to the Library Day." Lectura de cuentos y muchas actividades más. Lugar: Edificio Biblioteca Mary Cheney 650 Main Street, Manchester, CT.

Febrero 11 y 12, 2:00 p.m.-5:00 p.m. XL CENTER Y ADVANCED AUTO PARTS PRESENTA MONSTER JAM. Presentando el regreso de la atracción Steve Nipper manejado por Randy Brown, Turle Stone Crusher, Mopar Magic, Constitution, Ingotator y Thrasher manejado por Pat Summe de Connecticut. El espectáculo incluye Dave Ware y muchas otras atracciones. Costos: \$47.50, \$28.50 y \$27.50. Lugar: One Civic Center Plaza Hartford, CT. Más información al (860) 249-6330. www.monsterjam.com

Sábado 11, 9:00 a.m. EL CATSKILL FLY FISHING CENTER AND MUSEUM (OFFCOM) PRESENTA FLY FEAST AND ICE CAPADES. Para los amantes de la pesca, evento de temporada. Se sirven chocolate caliente y hot dogs. Lugar: 103 Old Rd, 17 Livingston Manor NY. Más información al 845-438-8810. www.offcom.com

Sábado 18, 10:30 a.m. CELEBRACION DEL MES HISTORIA RAZA NEGRA. Con la participación de Alvin Corder, Sr. A.A. Robinson, asistente. Lugar: Edificio Biblioteca Mary Cheney 681 Main Street, Manchester, CT. 2:00 p.m. Lugar: Edificio Biblioteca William Memorial, 100 North Main Street, Manchester, CT.

CITY OF HARTFORD JANUARY 3, 2012 NOTICE OF PUBLIC HEARING

The City of Hartford shall hold its first public hearing on the development of the 2012-2013 Annual Plan for Housing and Community Development - Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Housing Opportunities for People with AIDS (HOPWA) & Emergency Solutions Grant (ESG) on:

**Tuesday, January 10, 2012
Plaza Level Conference Room, 260 Constitution Plaza
10:00 am - Noon (Snow Date January 13)**

Interested 501(c)(3) parties may obtain funding applications for Annual Plan activities for Fiscal Year 2012-2013 at this time. Staff will be on hand to provide overviews of program and regulatory requirements and past performance. Applications are also available on the City's website <http://grants.hartford.gov>.

A Technical Assistance Session for applicants is scheduled for Tuesday, January 24, 2012 from 10:00 am - Noon (Snow Date Thursday, January 26) at the Plaza Level Conference Room, 260 Constitution Plaza.

Deadline for submission of completed proposals is 3:00 pm Wednesday, February 15, 2012. Applications must be mailed or hand delivered to Grants Administration, 260 Constitution Plaza, 4th Floor, Hartford, CT 06103.

The following Community Meetings will be held to inform citizens about the City's use of HUD entitlement funds and to seek input regarding priorities for the 2012-13 Annual Plan:

South End Wellness Senior Center 830 Maple Avenue Monday, January 30, 2012 - 6:00 pm (Snow Date-Wednesday, February 1)	The Lyceum 227 Lawrence Street Thursday, February 2, 2012-10:00 am (Snow Date-Monday, February 6)
Parker Memorial Community Center 2621 Main Street Tuesday, February 7, 2012 - 10:00 am (Snow Date-Thursday, February 9)	Hartford Public Library 550 Main Street, Atrium, Lower Level Thursday, February 16, 2012 - 5:00 pm (Snow Date-Tuesday, February 21)

The City has also made several documents available for public review including the FY 2010-2011 Consolidated Annual Performance Evaluation Report (CAPER), the 2010-2015 Consolidated Plan and the 2011-2012 Annual Plan at Grants Administration, 260 Constitution Plaza, 4th Floor. The documents are also available on the City's web site <http://grants.hartford.gov>.

For questions please contact Millicent Meadows, Principal Administrative Analyst, at (860) 757-9018 or meadm001@hartford.gov.

**This Public Notice Is Available In Alternative Formats From
The City's ADA Coordinator By Calling (860) 757-9785, TDD (860) 722-8331**

Jobs & Opportunities

**CITY OF HARTFORD
JANUARY 3, 2012
NOTICE OF PUBLIC HEARING**

The City of Hartford shall hold its first public hearing on the development of the 2012-2013 Annual Plan for Housing and Community Development - Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Housing Opportunities for People with AIDS (HOPWA) & Emergency Solutions Grant (ESG) on:

**Tuesday, January 10, 2012
Plaza Level Conference Room, 260 Constitution Plaza
10:00 am – Noon (Snow Date January 13)**

Interested 501(c)(3) parties may obtain funding applications for Annual Plan activities for Fiscal Year 2012-2013 at this time. Staff will be on hand to provide overviews of program and regulatory requirements and past performance. Applications are also available on the City's website <http://grants.hartford.gov>.

A Technical Assistance Session for applicants is scheduled for Tuesday, January 24, 2012 from 10:00 am - Noon (Snow Date Thursday, January 26) at the Plaza Level Conference Room, 260 Constitution Plaza.

Deadline for submission of completed proposals is 3:00 pm Wednesday, February 15, 2012. Applications must be mailed or hand delivered to Grants Administration, 250 Constitution Plaza, 4th Floor, Hartford, CT 06103.

The following Community Meetings will be held to inform citizens about the City's use of HUD entitlement funds and to seek input regarding priorities for the 2012-13 Annual Plan:

<p><u>South End Wellness Senior Center</u> 830 Maple Avenue Monday, January 30, 2012 - 6:00 pm (Snow Date-Wednesday, February 1)</p> <p><u>Parker Memorial Community Center</u> 2621 Main Street Tuesday, February 7, 2012 - 10:00 am (Snow Date-Thursday, February 9)</p>	<p><u>The Lyceum</u> 227 Lawrence Street Thursday, February 2, 2012-10:00am (Snow Date-Monday, February 6)</p> <p><u>Hartford Public Library</u> 550 Main Street, Atrium, Lower Level Thursday, February 16, 2012 - 6:00 pm (Snow Date-Tuesday, February 21)</p>
--	--

The City has also made several documents available for public review including the FY 2010-2011 Consolidated Annual Performance Evaluation Report (CAPER), the 2010-2015 Consolidated Plan and the 2011-2012 Annual Plan at Grants Administration, 250 Constitution Plaza, 4th Floor. The documents are also available on the City's web site <http://grants.hartford.gov>.

For questions please contact Millicent Meadows, Principal Administrative Analyst, at (860) 757-9018 or meadm001@hartford.gov.

THIS PUBLIC NOTICE IS AVAILABLE IN ALTERNATIVE FORMATS FROM THE CITY'S ADA COORDINATOR BY CALLING (860) 757-9785, TDD (860) 722-8331

Health and Human Services Director

The City of Hartford, CT is searching for a **Health and Human Services Director**. This position will carry out assigned duties by planning, directing and implementing city-wide health and human services programs. The successful candidate must have extensive knowledge of health and human services in a diversified urban setting.

Minimum Qualifications

Master's degree in public health from an accredited college or university with a major in local public health administration and ten years of increasingly responsible managerial experience in public health and/or human services.

Legal City residency is required within 6 months of appointment.

Salary range: \$103,400 to \$156,800 with competitive benefits including pension.

Applications Process

Interested candidates should send a letter of interest and resume to Mr. Miguel J. Matos, c/o The Office of the Chief Operating Officer, 550 Main Street, Hartford, CT 06103, or e-mail attachments to matom002@hartford.gov. Closing date is Tuesday, January 31, 2012.

(INQ 12-21-11 - 1-4-12)

Goldroc Diner Restaurant
Open 24 Hours!!!

61 Kane Street, West Hartford, CT
EXIT 44 OFF I-84
Phone: (860) 236-9366

15% OFF FOR SENIOR CITIZENS

Dinner Only, Age 60 & Up, 7 days between 4 pm - 8 pm
Bring in coupon for discount. Expires 1/31/12.

\$20 Coupon Special!!!

2 Dinners + 1 Appetizer
 1 Dessert
CHOICE OF APPETIZER
 Mozzarella Sticks + Potato Skins
 + Stuffed Mushrooms
 BAKED BRIOCHES
 Stuffed Pork Chop
 10 oz. NY Strip Steak
 Appoint Parmesan with Spaghetti
 Stuffed Sole
 Dessert: Nice Pudding, Jello, Toppings or Ice Cream
Bring in coupon for discount. Expires 1/31/12. Excludes Holidays.

COLLEGE KIDS!!!

Bring in college ID and this coupon and buy any Deluxe or Club Sandwich and get second for 1/2 off!! Between 11 am - 11 pm
Expires 1/31/12. Excludes Holidays.

HAPPY NEW YEAR!

CITY OF HARTFORD
JANUARY 3, 2012
NOTICE OF PUBLIC HEARING

The City of Hartford shall hold its first public hearing on the development of the 2012-2013 Annual Plan for Housing and Community Development - Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Housing Opportunities for People with AIDS (HOPWA) & Emergency Solutions Grant (ESG) on:

Tuesday, January 10, 2012
Plaza Level Conference Room, 280 Constitution Plaza
10:00 am - Noon (Snow Date January 13)

Interested 501(c)(3) parties may obtain funding applications for Annual Plan activities for Fiscal Year 2012-2013 at this time. Staff will be on hand to provide overviews of program and regulatory requirements and past performance. Applications are also available on the City's website <http://grants.hartford.gov>.

A Technical Assistance Session for applicants is scheduled for Tuesday, January 24, 2012 from 10:00 am - Noon (Snow Date Thursday, January 26) at the Plaza Level Conference Room, 280 Constitution Plaza.

Deadline for submission of completed proposals is 3:00 pm Wednesday, February 15, 2012. Applications must be mailed or hand delivered to Grants Administration, 250 Constitution Plaza, 4th Floor, Hartford, CT 06103.

The following Community Meetings will be held to inform citizens about the City's use of HUD entitlement funds and to seek input regarding priorities for the 2012-13 Annual Plan:

South End Wellness Senior Center 830 Maple Avenue Monday, January 30, 2012 - 6:00 pm (Snow Date-Wednesday, February 1)	The Iycaum 227 Lawrence Street Thursday, February 2, 2012-10:00 am (Snow Date-Monday, February 6)
Parker Memorial Community Center 2621 Main Street Tuesday, February 7, 2012 - 10:00 am (Snow Date-Thursday, February 9)	Hartford Public Library 550 Main Street, Atrium, Lower Level Thursday February 16, 2012 - 6:00 pm (Snow Date-Tuesday, February 21)

The City has also made several documents available for public review including the FY 2010-2011 Consolidated Annual Performance Evaluation Report (CAPER), the 2010-2015 Consolidated Plan and the 2011-2012 Annual Plan at Grants Administration, 250 Constitution Plaza, 4th Floor. The documents are also available on the City's web site <http://grants.hartford.gov>.

For questions please contact Millicent Meadows, Principal Administrative Analyst, at (860) 757-0018 or meadm001@hartford.gov.

This Public Notice Is Available In Alternative Formats From The City's ADA Coordinator By Calling (860) 757-9785, TDD (860) 722-8331

Urban League Employability Skills Classes

The Urban League of Greater Hartford has released the Winter schedule for their Employability Skills Training Classes. These one-week classes are free-of-charge, and are held at the Urban League office at 140 Woodland Street, Hartford. The purpose of the class is to improve the job seeking skills and marketability of each person enrolled. The curriculum focuses on resume writing, effective business communication, job search strategies, customer service, time management skills, and how to present yourself at a job interview.

Winter schedule: (choose which week you'd like to attend)

- January 16 - 20
- February 20 - 24
- March 19 - 23

To register, contact the Urban League @ 860-728-4286, or email Brian Stevens, Director of Workforce Development & Training, at bstevens@ulgh.org.

ANON'S SALON

"A New Beginning"

Specials: \$20 Wash & Set • \$45 Relaxers*

Paula Jefferson, Hair Technician, 860-706-7224
 Dolcie, 860-298-9987

294 Broad Street, Windsor, CT 06095
 (Next to SUBWAY) • 860-298-9987

*Specials for a limited amount of time. First-time customers only.

TOBACCO PLACE

GRAND OPENING!!!

860-257-1300

202 Silas Deane Highway
 Wethersfield, CT 06109

WE WILL BEAT ANY PRICE!!!

SKYTONEZ@YAHOO.COM

SKYTONE'S
COMPUTER LABS

CALL SKY! 860.331.4105

WE SPECIALIZE IN:

- SYSTEM DIAGNOSTIC
 DATA RECOVERY
 VIRUS REMOVAL
- HARDWARE CLEANING
 VIDEO & DVD

Animal Clinic HARTFORD

505 Wethersfield Ave. (Corner of Badding Street)
 Hartford, CT 06114 • 860-296-7187
 OPEN: Mon - Sat, 7 am - 7 pm

Low Cost Services for Spaying, Neutering & Vaccines
 Grooming Available

Tabor House Gala

Continued from page 6

before it opened, shortly after her son, William, died of AIDS in 1989. She started the tag sale in 1994, but it was a lot of work for a small amount of money, she said.

"We got kind of discouraged one year and said maybe we can't keep up with it," Loretta recalled. "David said, 'We are keeping up with it,' and with that he plunged right in. That was really when we began to make a great deal more money. He's full of ideas."

Not only did David make the tag sale bigger by getting more people involved, but he persuaded businesses to donate merchandise and gift certificates for a silent auction concurrent with the tag sale, and three years ago he added a wine-and-cheese reception on the eve of the sale, changing impatient shoppers \$10 each for a head start. The auction and reception now account for as much as half the proceeds.

Loretta said David spends "countless hours" recruiting hundreds of volunteers from corporations, high schools, colleges and religious groups to collect, transport and display items for sale. He also lines up restaurants to donate meals for the volunteers.

Sister Ann Kane, executive director of Tabor House, said, "He's amazing. He doesn't mind going out and approaching anybody to give."

"He's a tireless worker for Tabor House," said Diane Bernier, a trustee and former president of the board.

Records show the first eight tag sales raised \$33,600 in all, compared to \$112,400 for the nine sales starting in 2003.

Loretta said the tag sale serves a second charitable cause by making household goods available at rock-bottom prices to residents from city neighborhoods near the convent. "We keep our prices low because we want to help the poor people of the city of Hartford," she said.

Furthermore, she said, this tag sale doesn't end the way many others do, with a trip to the dump. "Nothing goes to waste," she said.

For example, leftover linens are donated to the Humane Society, she said. Unsold vases are bought in bulk by a Rocky Hill florist. Sacred Heart Church in Hartford converts

much of what's left into inventory for its own tag sale.

David's contributions to Tabor House also include all the prize money -- about \$9,000 -- he has received in connection with awards

for his community service. In the last three years, these have included honors from Bank of America, Santa Rita winery, Lysol, the New Britain Rock Cats, Liberty Bank and the Hartford Business Journal.

He and his mother shared the Humanitarian Service Award last year from the University of Hartford, from which they both hold degrees.

Loretta said David's drive to help

Tabor House arose in part from the same source as hers: grief over the death of William at age 34. "He was David's hero. They were six years apart, and they were very close," she said.

CITY OF HARTFORD - PUBLIC NOTICE

May 9, 2012

The City of Hartford will submit its Year Three Annual Action Plan (FY July 1, 2012 - June 30, 2013) to the U.S. Department of Housing and Urban Development (HUD) on or around June 22, 2012. The Year Three Action Plan addresses the intended use of an estimated \$5,940,051 in entitlement grant funds under the Community Development Block Grant (CDBG), Housing Opportunities for People with AIDS (HOPWA), Emergency Solutions Grant (ESG), and Housing Investment Partnerships Program (HOME) programs.

The Year Three Annual Action Plan identifies community development priority needs, objectives and activities that will continue to promote a city of growth and opportunity with an emphasis on creating a suitable living environment, providing decent affordable housing, and creating economic opportunities for Hartford's low- and moderate-income residents.

The draft Year Three Annual Action Plan shall be made available for public comment no fewer than 30 days before adoption. The public comment period will begin on May 10, 2012 and conclude on June 8, 2012.

The draft Plan will be posted on the web at: www.grants.hartford.gov. Hard copies of the Year Three Annual Action Plan, other project files, programmatic and administrative documents

will be available for public review and comment during normal business hours at the Town and City Clerk's Office, the Hartford Public Library, and at the Central Grants Administration office in City Hall. All interested parties may submit written comments for consideration by the City to Ms. Susan Loranger, (860) 757-9282, sloranger@hartford.gov, Central Grants Administration, 550 Main Street, 3rd Floor, Suite 302, Hartford, CT 06103. All comments will be included in the Plan.

A Public Hearing for the purpose of obtaining public comments on the draft Year Three Annual Action Plan and associated CDBG, HOPWA, ESG, and HOME funding allocations is scheduled for Tuesday, May 22, 2012 at 5:30PM in the Hartford Court of Common Council Chambers, City Hall, 550 Main Street, 2nd floor, Hartford. The location of the public hearing is wheelchair accessible. Language interpreter(s) and interpreter for the hearing impaired are available upon request in advance. For more information, please call (860) 757-9277.

The following table summarizes the proposed activities and allocations for FY 2012-13. All allocations are subject to approval and final adoption by the Mayor and the Hartford Court of Common Council, and final notification of funding levels from HUD.

COMMUNITY DEVELOPMENT BLOCK GRANT

PUBLIC SERVICE

Youth		
Artists Collective	Rights of Passage Summer Program	12,750
Boys & Girls Clubs of Hartford, Inc.	Triple Play	12,750
Camp Coward, Inc.	Hartford's Camp Coward	13,600
Charter Oak Temple Restoration Association, Inc.	Youth Arts Institute	12,750
COMPASS Youth Collaborative, Inc.	Community After School Initiative	33,150
Connecticut Science Center, Inc.	Science in Motion	10,150
Cultural Dance Troupe of the West Indies, Inc.	Steps to Success	8,000
F*roy Horsewoman, Inc.	Equine/Animal Assisted Growth & Learning	8,500
Gasika, Inc.	Guarte	10,600
HARC, Inc.	Capable Kids - "Chasing Dreams"	17,000
Hartford Neighborhood Centers, Inc.	Youth Development After-school Program	17,000
Hartford School of Music d/b/a Hartford Conservatory		
Tuition-Free Performing Arts Program		11,500
Hartford Stage Company	Hartford Stage Studio	5,950
Hi CASA Family Services & Educational Center, Inc.	Neighborhood Youth Center	8,500
Organized Parents Make A Difference, Inc. (OPMAD)		
After School at Batsfelder School		11,900
Social Services		
Children in Placement - CT, Inc.	Child Advocates In Hartford Courts	8,000
Community Partners In Action	The Resettlement Program	19,000
Family Life Education, Inc.	Teen and Young Parent Support Program	8,500
FoodShare, Inc.	Public Housing Mobile Food Delivery	15,300
Hands on Hartford, Inc.	MANNA Senior Community Cafe	27,200
Hartford Interval House, Inc.	Shelter Program	13,000
Immaculate Conception Shelter & Housing Corp.	Summer Respite Program	15,000
Lawyers for Children America	Legal Services for Abused/Neglected Children	15,000
Walking Big Brothers Big Sisters	Foster Grandparent Program	6,800
The Salvation Army	Parents the Second Time Around	25,950
The San Juan Center	Emergency/Distress Support Center	5,500
The Village for Families & Children, Inc.	Juvenile Court Prevention Project	8,500
YWCA of New Britain, Inc.	Hartford Sexual Assault Crisis Services	8,500
Skills/Job Training		
ES&S Forge Community Works, Inc.	Job Training at the Kitchen	8,500
Center for Latino Progress - El Puerto Rican Forum		
E-Workplace Skills for Day Care Business		12,750
Center for Urban Research, Education & Training, Inc.		
Adult Literacy & Numeracy to Employment		17,000
Co-Opportunity, Inc.	YouthBuild Hartford	14,450
Jubilee House, Inc.	Esperanza Academic Center	17,000
Knox Parks, Inc.	Green Crew Program	16,700
Literacy Volunteers of Greater Hartford	ESOL and Basic Literacy Instruction	12,750
New Hartford Artisans Weaving Center	Therapeutic Weaving Program	10,531
North Star Center for Human Development, Inc.		
Environmental/Green Technology Job Training		20,000
ServCorps, Inc.	Construction Internships	10,000
Housing		
Blue Hills Civic Association	Blue Hills Housing Program	14,000
Christian Activities Council	Housing Counseling Program	5,000
Connecticut Fair Housing Center	Foreclosure Prevention/Relocation Assistance	21,250
Hartford Area Help Together	Homeownership Made Easy (HOME)	45,000
Housing Education Resource Center (HERC)	Housing Counseling Services	13,000
	Subtotal Public Service	807,031

ECONOMIC DEVELOPMENT

City Development Sys/Economic Development	Hartford Redevelopment Agency	165,000
City Development Sys/Economic Development/Planning		
Facade Improvement Program		175,000
City Development Sys/Economic Development	Hartford Business Incubator	31,389
City Development Sys/ARCA	Arts and Heritage Jobs Grant	125,000
Hartford Economic Development Corp (HEDCO)	Small Business Revolving Loan Fund	230,000
Spanish American Merchant Association (SAMA)	Entrepreneurial Latino Development Center	50,000
University of Hartford	Upper Albany Main Street	100,000
	Entrepreneurial Center	75,000
	Subtotal Economic Development	951,389

HOUSING/REHABILITATION/ACQUISITION

City Development Sys/Housing & Property Management		
Housing Resettlement Loan Fund Program		363,672
City Development Sys/Housing & Property Management		
Homeownership Appraisal Gap Program		80,000

City Development Sys/ Housing & PW/L&I	Targeted Anti-Riot Program	114,500
City Health & Human Services	Emergency Placement Services	20,000
Hartford Area Habitat for Humanity, Inc.	Hartford Habitat Homeownership Program	63,750
Local Initiatives Support Corporation	Land Acquisition for Neighborhood Development	61,625
Rebuilding Together Hartford, Inc.	Homeowner Retention	130,000
	Subtotal Housing/Rehabilitation/Acquisition	833,547

PUBLIC FACILITIES

Artists Collective	Capital Improvements - Artists Collective Facility	200,000
Riverfront Sculpture, Inc.	Riverfront Park Development	148,527
	Subtotal Public Facilities	348,527

NRSA

Neighborhood Revitalization Strategy Plan	Parkside NRSA	230,000
	Subtotal NRSA	230,000

ADMINISTRATION

Central Grants Administration	Administration, Central Loan, Fair Housing	794,374
	Subtotal Administration	794,374
TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT		3,765,868

EMERGENCY SOLUTIONS GRANT (ESG)

Shelter Operations

City/Department of Health & Human Services	McKinney Shelter	45,261
Hartford Interval House	The Shelter Program	12,686
House of Bread	Emergency Shelter	5,324
Immaculate Conception Shelter & Housing Corp.	Emergency Shelter	13,052
Mercy Housing & Shelter Corp.	St. Elizabeth House Emergency Shelter	16,178
Open Hearth Association, Inc.	Emergency Shelter	13,420
Salvation Army	Marshall House Family & Overflow Shelter	17,179
South Park Inn, Inc.	Emergency Shelter	46,376
YWCA of the Hartford Region, Inc.	YWCA Emergency Shelter	11,476

Homeless Prevention

Hearth Act Reauthorization Year One	Financial Assistance for families and/or individuals at risk of homelessness	94,894
Hearth Act Reauthorization Year Two		126,648
TOTAL EMERGENCY SOLUTIONS GRANT		396,513

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

Christian Activities Council	Zezzo House	83,500
Clayville Center, Inc.	Community Housing & Health Services	146,000
Community Renewal Team	McKinney Shelter	74,900
CT AIDS Resource Coalition, Inc.	Housing Services	137,600
Hands On Hartford	Peter's Retreat	185,000
Human Resources Agency of New Britain, Inc.	Supportive Housing Program	160,000
Immaculate Conception Shelter & Housing Corp.		
AIDS Case Management Services		45,633
Mercy Housing & Shelter Corp.	Supportive Housing Services	132,786
Salvation Army	Marshall House, Inc.	74,183
St. Philip House, Inc.	St. Philip House, Inc.	102,000
Tabor House, Inc.	Supportive Housing Program	102,000
TOTAL HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS		1,136,482

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)

PROGRAM ACTIVITY	ALLOCATION %	ALLOCATION
Set-aside for Community Housing Development Organizations (CHDOs)	15%	169,870
Set-aside for homebuyer assistance, and rehabilitation/new construction of residential properties for homeownership or rental housing or any combination thereof	75%	949,349
Program Administration - 10% of anticipated Program Income (\$27,600) and 10% of HOME Entitlement allocation (\$126,580)	10%	154,179
HOME Program Income - 90% of \$276,000 in anticipated Program Income	N/A	248,400
TOTAL HOME INVESTMENT PARTNERSHIPS PROGRAM		1,641,798
GRAND TOTAL ALL PROGRAMS		6,840,661

NOTICE TO CREDITORS

ESTATE OF Catherine E. Palermo (12-0047)

The Hon. Robert K. Killian, Jr., Judge of the Court of Probate, District of Hartford, by decree dated May 3, 2012, ordered that all claims must be presented to the fiduciary at the address below. Failure to promptly present any such claim may result in the loss of rights to recover on such claim.

Francesca M. Lefante
Assistant Clerk

The Fiduciary is:

Peter J. Palermo
38 Middlefield Drive
West Hartford, CT 06107
and
Anthony J. Palermo
168 Centerwood Road
Newington, CT 06111

THIS PUBLIC NOTICE IS AVAILABLE IN ALTERNATIVE FORMATS FROM THE CITY'S ADA COORDINATOR BY CALLING (860) 757-9785, TDD (860) 722-8331.

CLASSIFIED | JOBS | CARS | RENTALS | HOMES | OBITS | CTGETSMARRIED | ADVERTISE | E-COURANT | HOME DELIVERY



Home News Towns Sports Huskies Entertainment Business Life Health Opinion Video Deals
Weather Politics Traffic Mobile Newsletters Video Lottery CTnow Coupons Obituaries Subscribe

PUBLIC NOTICES

[Home](#)

PUBLIC NOTICE

May 9, 2012

The City of Hartford will submit its Year Three Annual Action Plan (FY July 1, 2012 – June 30, 2013) to the U.S. Department of Housing and Urban Development (HUD) on or around June 22, 2012. The Year Three Action Plan addresses the intended use of an estimated \$6,840,661 in entitlement grant funds under the Community Development Block Grant (CDBG), Housing Opportunities for People with AIDS (HOPWA), Emergency Solutions Grant (ESG), and Housing Investment Partnerships Program (HOME) programs.

The Year Three Annual Action Plan identifies community development priority needs, objectives and activities that will continue to promote a city of growth and opportunity with an emphasis on creating a suitable living environment, providing decent affordable housing, and creating economic opportunities for Hartford's low-and moderate-income residents.

The draft Year Three Annual Action Plan shall be made available for public comment no fewer than 30 days before adoption. The public comment period will begin on May 10, 2012 and conclude on June 8, 2012.

The draft Plan will be posted on the web at: www.grants.hartford.gov. Hard copies of the Year Three Annual Action Plan, other project files, programmatic and administrative documents will be available for public review and comment during normal business hours at the Town and City Clerk's Office, the Hartford Public Library, and at the Central Grants Administration office in City Hall. All interested parties may submit written comments for consideration by the City to Ms. Susan Loranger, (860) 757-9282, sloranger@hartford.gov, Central Grants Administration, 550 Main Street, 3rd Floor, Suite 302, Hartford, CT 06103. All comments will be included in the Plan.

A Public Hearing for the purpose of obtaining public comments on the draft Year Three Annual Action Plan and associated CDBG, HOPWA, ESG, and HOME funding allocations is scheduled for Tuesday, May 22, 2012 at 5:30PM in the Hartford Court of Common Council Chambers, City Hall, 550 Main Street, 2nd floor, Hartford. The location of the public hearing is wheelchair accessible. Language interpreter(s) and interpreter for the hearing impaired are be available upon request in advance. For more information, please call (860) 757-9277.

The following table summarizes the proposed activities and allocations for FY 2012-13. All allocations

are subject to approval and final adoption by the Mayor and the Hartford Court of Common Council, and final notification of funding levels from HUD.

COMMUNITY DEVELOPMENT BLOCK GRANT

Public Service

Youth

- Artists Collective Rights of Passage Summer Program 12,750
 - Boys & Girls Clubs of Hartford, Inc. Triple Play 12,750
 - Camp Courant, Inc. Hartford's Camp Courant 13,600
 - Charter Oak Temple Restoration Association, Inc. Youth Arts Institute 12,750
 - COMPASS Youth Collaborative, Inc. Community After School Initiative 33,150
 - Connecticut Science Center, Inc. Science In Motion 10,150
 - Cultural Dance Troupe of the West Indies, Inc. Steps to Success 8,000
 - Ebony Horsewomen, Inc. Equine/Animal Assisted Growth & Learning 8,500
 - Guakia, Inc. Guakiarte 10,000
 - HARC, Inc. Capable Kids - "Chasing Dreams" 11,900
 - Hartford Neighborhood Centers, Inc. Youth Development Afterschool Program 17,000
 - Hartford School of Music d/b/a Hartford Conservatory Tuition-Free Performing Arts Program 11,500
 - Hartford Stage Company Hartford Stage Studio 5,950
 - Mi CASA Family Services & Educational Center, Inc. Neighborhood Youth Center 8,500
 - Organized Parents Make A Difference, Inc. (OPMAD) After School at Batchelder School 11,900
- Social Services
- Children In Placement - CT. Inc. Child Advocates In Hartford Courts 8,000
 - Community Partners In Action The Resettlement Program 19,000
 - Family Life Education, Inc. Teen and Young Parent Support Program 8,500
 - Foodshare, Inc. Public Housing Mobile Food Delivery 15,300
 - Hands on Hartford, Inc. MANNNA Senior Community Café 27,200
 - Hartford Interval House, Inc. Shelter Program 13,000
 - Immaculate Conception Shelter & Housing Corp. Summer Respite Program 15,000
 - Lawyers for Children America Legal Services for Abused/Neglected Children 15,000
 - Nutmeg Big Brothers Big Sisters Foster Grandparent Program 6,800
 - The Salvation Army Parents the Second Time Around 28,900
 - The San Juan Center Emergency/Disaster Support Center 5,000
 - The Village for Families & Children, Inc. Truancy Court Prevention Project 8,500
 - YWCA of New Britain, Inc. Hartford Sexual Assault Crisis Services 8,500
- Skills/Job Training
- Billings Forge Community Works, Inc. Job Training at the Kitchen 8,500
 - Center for Latino Progress - CT Puerto Rican Forum E-Workplace Skills for Day Care Business 12,750
 - Center for Urban Research, Education & Training, Inc. Adult Literacy & Numeracy to Employment 17,000
 - Co-Opportunity, Inc. YouthBuild Hartford 14,450
 - Jubilee House, Inc. Esperanza Academic Center 17,000
 - Knox Parks, Inc. Green Crew Program 18,700
 - Literacy Volunteers of Greater Hartford ESOL and Basic Literacy Instruction 12,750
 - New Hartford Artisans Weaving Center Therapeutic Weaving Program 10,531
 - North Star Center for Human Development, Inc. Environmental/Green Technology Job Training 20,000
 - ServCorps, Inc. Construction Internships 10,000
- Housing
- Blue Hills Civic Association Blue Hills Housing Program 14,000
 - Christian Activities Council Housing Counseling Program 5,000
 - Connecticut Fair Housing Center Foreclosure Prevention/Relocation Assistance 21,250
 - Hartford Area Rally Together Homeownership Made Easy (HOME) 45,000
 - Housing Education Resource Center (HERC) Housing Counseling Services 13,000

Subtotal Public Service 607,031

Economic Development

City Development Svcs/Economic Development Hartford Redevelopment Agency 165,000
 City Development Svcs/Economic Development/Planning Façade Improvement Program 175,000
 City Development Svcs/Economic Development Hartford Business Incubator 31,389
 City Development Svcs/MECA Arts and Heritage Jobs Grant 125,000
 Hartford Economic Development Corp (HEDCO) Small Business Revolving Loan Fund 230,000
 Spanish Americans Merchant Association (SAMA) Empresario Latino Development Center 50,000
 University of Hartford Upper Albany Main Street 100,000
 University of Hartford Entrepreneurial Center 75,000
Subtotal Economic Development 951,389
Housing/Rehabilitation/Acquisition
 City Development Svcs/Housing & Property Management Housing Preservation Loan Fund Program 363,672
 City Development Svcs/ Housing & Property Management Homeownership Appraisal Gap Program 80,000
 City Development Svcs/ Housing & PM/ L&I Targeted Anti-Blight Program 114,500
 City Health & Human Services Emergency Placement Services 20,000
 Hartford Area Habitat for Humanity, Inc. Hartford Habitat Homeownership Program 63,750
 Local Initiatives Support Corporation Land Acquisition for Neighborhood Development 61,625
 Rebuilding Together Hartford, Inc. Homeowner Retention 130,000
Subtotal Housing/Rehabilitation/Acquisition 833,547
Public Facilities
 Artists Collective Capital Improvements - Artists Collective Facility 200,000
 Riverfront Recapture, Inc. Riverfront Park Development 149,527
Subtotal Public Facilities 349,527
NRSA
 Neighborhood Revitalization Strategy Plan Parkville NRSA 230,000
Subtotal NRSA 230,000
Administration
 Central Grants Administration Administration, Central Loan, Fair Housing 794,374
Subtotal Administration 794,374
TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT 3,765,868
EMERGENCY SOLUTIONS GRANT (ESG)
 Shelter Operations
 City/Department of Health & Human Services McKinney Shelter 45,281
 Hartford Interval House The Shelter Program 12,686
 House of Bread Emergency Shelter 5,324
 Immaculate Conception Shelter & Housing Corp. Emergency Shelter 13,052
 Mercy Housing & Shelter Corp. St. Elizabeth House Emergency Shelter 16,178
 Open Hearth Association, Inc. Emergency Shelter 13,420
 Salvation Army Marshall House Family & Overflow Shelter 17,179
 South Park Inn, Inc. Emergency Shelter 46,376
 YWCA of the Hartford Region, Inc. YWCA Emergency Shelter 11,475
 Homeless Prevention
 Hearth Act Reauthorization Year One Financial Assistance for families and/or individuals at risk of homelessness 94,894
 Hearth Act Reauthorization Year Two 120,648
TOTAL EMERGENCY SOLUTIONS GRANT 396,513
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)
 Christian Activities Council Zezzo House 83,500
 Chrysalis Center, Inc. Community Housing & Health Services 146,000
 Community Renewal Team McKinney Shelter 74,900
 CT AIDS Resource Coalition, Inc. Housing Services 132,600
 Hands On Hartford Peter's Retreat 185,000

Human Resources Agency of New Britain, Inc. Supportive Housing Program 160,000
Immaculate Conception Shelter & Housing Corp. AIDS Case Management Services 45,533
Mercy Housing & Shelter Corp. Supportive Housing Services 132,786
St. Philip House, Inc. St. Philip House, Inc. 74,163
Tabor House, Inc. Supportive Housing Program 102,000

TOTAL HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS 1,136,482

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)

PROGRAM ACTIVITY ALLOCATION % ALLOCATION

Set-aside for Community Housing Development Organizations (CHDOs) 15% 189,870

Set-aside for homebuyer assistance, and rehabilitation/new construction

of residential properties for homeownership or rental housing or any

combination thereof 75% 949,349

Program Administration - 10% of anticipated Program Income (\$27,600)

and 10% of HOME Entitlement allocation (\$126,580) 10% 154,179

HOME Program Income - 90% of \$276,000 in anticipated Program Income N/A 248,400

TOTAL HOME INVESTMENT PARTNERSHIPS PROGRAM 1,541,798

GRAND TOTAL ALL PROGRAMS 6,840,661

**THIS PUBLIC NOTICE IS AVAILABLE IN ALTERNATIVE FORMATS FROM THE CITY'S ADA
COORDINATOR BY CALLING (860) 757-9785, TDD (860) 722-8331.**

Appeared in: *Hartford Courant* on Wednesday, 05/09/2012

 [Printer-friendly version](#)  [E-mail to a friend](#)

[Home](#)

Powered by [myPublicNotices.com](#)

Hartford Courant

860.757.9785

Terms Of Service | Privacy Policy, Updated: 10/19/2011 | About Our Ads | About Us | Contact Us | Advertise Online
Baltimore Sun | Chicago Tribune | Daily Press | Hartford Courant | Los Angeles Times | Orlando Sentinel | Sun Sentinel |
The Morning Call
Hartford Courant, 285 Broad Street, Hartford, CT 06115

ATTACHMENT B – PUBLIC COMMENTS

Year Three Annual Plan Comments from Community Meetings

Meetings held from January 30, 2012 – February 16, 2012 at: South End Senior Center, Parker Memorial Community Center, The Lyceum and Main Branch of the Hartford Public Library. Participants indicated need and support for the following activities:

Services for Adults

- Adult and Family literacy services (3)
- Financial, budget and credit education for adults (2)
- Employment programs for those formerly incarcerated (2)
- Employment programs for young mothers and the long term unemployed
- Activities for disabled and special needs persons
- Services for diabetics on how to take care of themselves, use medication
- Help for career counseling and job placement
- Mobile van to bring job services to different neighborhoods
- Activities to network non-profits to facilitate referrals between programs
- Create community mediation capacity (for youth also) to resolve conflict issues, eg., landlord/tenant, teen violence

Services for Youth

- Job readiness training, technical training in emerging fields (3)
- Job training to include resume writing in high school
- Substance abuse counseling and relationship building
- Address achievement gap
- Arts and cultural activities
- Programs for teen dropouts, including pregnant teens
- Assist post-secondary education through afterschool and weekend programs
- Expand youth development and employment placement programs, mentioned specifically for the Northend
- Partner with civic associations to offer services
- Youth mentorship programs

Economic Development

- Training for jobs in emerging fields for youth and adults that provide direct entrance to jobs that exist now, through coordination with business, community colleges and larger companies (4)
- Loans, access to capital and services for small businesses (3)
- Training to place people in jobs in small businesses, with the training in-house
- Program that start with residents abilities and capabilities for job development

- Incentives to hire residents with criminal records, assistance for residents to get their records expunged
- Assistance to help retain current jobs,
- Training for youth in construction, connected to developers and contractors
- Make properties more attractive to developers
- NRSA funds for several neighborhoods

Housing

- Tenant Counseling on contractual responsibilities, avoid eviction and gain entrance to new apartment (security deposit assistance) (2)
- Incentive for homeowners and landlords for green space, streetscapes and front yards (2)
- Housing rehab help for the elderly
- Raise awareness of "See/click/fix" web services
- Foreclosure prevention assistance
- Property tax problem with some blighted properties (Forest Street)
- Rehab existing housing
- Rehab blighted properties
- Retain historic character
- Better coordination with affordable housing entities to increase accessibility
- Develop dilapidated buildings for artists

Homeless and HOPWA

- More funds for transitional housing (2)
- Develop additional prevention dollars through fundraising (2)
- Assist day shelters with operational costs
- Concern of livability and physical structure of existing shelters
- Additional resources for the shelters
- Services during the day for those living in shelters, programming at the library

Public Facilities

- Accessibility of sidewalks and bus stops, especially to the disabled, during the winter when there is snow on the ground
- Too much trash on the streets
- Inadequate street lighting

**Public Hearing #2 – Comments
May 22, 2012**

Agency: Family Life Education, Inc.	Category: CDBG (Public Services – Social Services)
Program: Teen and Young Parent Support Program	
Remarks by Agency: The Executive Director thanked the City for its support and urged the Council to support the Mayor's recommendation for funding.	
Requested: \$ 25,000	Recommended by Mayor: \$ 8,500
Agency: Family Life Education, Inc.	Category: CDBG (Public Facilities)
Program: Children's Fitness – Wellness Center	
Remarks by Agency: The Executive Director told the Council that they had submitted a grant to the City for CDBG Public Facilities funding but had been denied funding because they do not own the building.	
Question(s) from Council: Has your agency tried to get any other funding for this facility improvement?	Answer(s): Funds have been sought from the State, but the request was denied for the same reason, that we did not own the property.
Requested: \$518,900	Recommended by Mayor: \$ 0
Agency: New Hartford Artisans' Weaving Center	Category: CDBG (Public Services – Skills/Job Training)
Program: Therapeutic Weaving Program	
Remarks by Agency: The Director thanked the City for funding and talked about their expanded services.	
Requested: \$15,000	Recommended by Mayor: \$10,531
Agency: Rebuilding Together Hartford, Inc.	Category: CDBG (Housing/ Rehabilitation/Acquisition)
Program: Homeowner Retention	
Remarks by Agency: The Executive Director thanked the City for its support and spoke about the program which performs essential and safety repairs for those who can't afford it. This year the program provided home improvement services to over 40 low income Hartford homeowners. Most households that received assistance had very low incomes. Rebuilding Together is the only agency to offer these services in the City.	
Question(s) from Council: If your agency was to receive more money from the City could you do more?	Answer(s): It probably wouldn't make much difference, CDBG provides only about one third of Rebuilding Together's funding, and the majority of our funding comes from corporate and private donations.
Requested: \$ 150,000	Recommended by Mayor: \$130,000
Agency: Hartford Neighborhood Centers, Inc.	Category: CDBG (Public Services – Youth)
Program: Youth Development Afterschool Program	
Remarks by Agency: The Executive Director thanked the City for the proposed funding and urged the Council not to reduce it. The agency has recently moved and is now located in the Frog Hollow neighborhood.	
Requested: \$ 30,000	Recommended by Mayor: \$ 17,000
Agency: Community Partners in Action	Category: CDBG (Public Services – Social Services)
Program: The Resettlement Program	
Remarks by Agency: The Executive Director thanked the City for financial support and spoke about the program which offers pre- and post-incarcerated case management services to women.	
Question(s) from Council: (1) How does the program work with your clients? (2) Is your agency getting funding from the State?	Answer(s): (1) CPA works with women 3 to 6 months prior to release from prison; once released CPA works with them i for 6 to 12 months and longer if they are living in transitional housing. Working with 30 women through the CDBG funding. (2) Yes, primarily through the Department of Corrections.
Requested: \$ 29,600	Recommended by Mayor: \$ 19,000

HARTFORD

Agency: University of Hartford	Category: CDBG (Economic Development)
Program: Entrepreneurial Center – Hartford Small Business Technical Assistance	
Remarks by Agency: The Program Director thanked the City for funding. This program served 23 businesses so far this year. Three local business owners spoke about how the program has provided them with hands-on training in computer accounting programs and other ways of managing and growing their businesses.	
Question(s) from Council: Who are your program's primary funders?	Answer(s): The largest funders are the US Small Business Administration, the CT Dept of Economic and Community Development and the Prudential Foundation.
Requested: \$ 75,000	Recommended by Mayor: \$ 75,000
Agency: Housing Education Resource Center	Category: CDBG (Housing Counseling)
Program: Housing Counseling Services	
Remarks by Agency: Executive Director thanked the City for their support and urged the Council to fund the full amount recommended by the Mayor and then spoke about the program which assists Hartford residents with tenant/landlord counseling, homeownership education and foreclosure prevention. This fiscal year HERC served 183 Hartford households.	
Question(s) from Council: How does your agency coordinate with other agency assisting those threatened with foreclosure?	Answer(s): The CT Housing Finance Authority holds a monthly meeting to coordinate with all the foreclosure service providers.
Requested: \$ 15,000	Recommended by Mayor: \$ 13,000
Agency: Organized Parents Make a Difference	Category: CDBG (Public Services - Youth)
Program: After School Program at Batchelder School	
Remarks by Agency: The Program Director asked the Council to increase their award above the Mayor's recommendation, citing their need for additional funds due to the expiration of the agency's federal grant for Batchelder School.	
Question(s) from Council: (1) How has the reduction in funding affected your providing services? (2) How many families are on your waiting list for services?	Answer(s): (1) The waiting list for services has gotten longer. (2) 20 Families are on the waiting list.
Requested: \$ 50,000	Recommended by Mayor: \$ 11,900
Agency: Hands on Hartford, Inc.	Category: CDBG (Public Services – Social Services)
Program: MANNA Senior Community Cafe	
Remarks by Agency: The Executive Director thanked the City for its support and spoke about program services, such as providing meals to seniors at Betty Knox Center, Woodland Towers and homebound seniors.	
Requested: \$ 30,000	Recommended by Mayor: \$ 27,200
Agency: Children in Placement – CT, Inc.	Category: CDBG (Public Services – Social Services)
Program: Child Advocates in Hartford Courts	
Remarks by Agency: Executive Director thanked the City for the recommended funding and spoke about the program which trains volunteers to represent children in Hartford's Probate Court.	
Question(s) from Council: Can you speak about the changes that will happen in probate system?	Answer(s): Hartford, like the rest of the state, is moving towards a regional probate system, this change should not affect our program.
Requested: \$15,800	Recommended by Mayor: \$ 8,00
Agency: Knox Parks, Inc.	Category: CDBG (Public Services – Skills/Job Training)
Program: Green Crew Program	
Remarks by Agency: Case Manager thanked the City for its support.	
Requested: \$ 40,000	Recommended by Mayor: \$18,700

Agency: Blue Hills Civic Association	Category: CDBG (Housing Counseling)
Program: Blue Hills Housing Program	
Remarks by Agency: Executive Director thanked the City for supporting study of the neighborhood and home assessments and then asked the Council to increase funding if possible.	
Question(s) from Council: How will the funding level affect what services the organization can offer?	Answer(s): Will not be able to do a feasibility study of the Blue Hills housing and retail market.
Requested: \$ 48,220	Recommended by Mayor: \$14,000
Agency: Passage, Inc.	Category: CDBG (Public Services - Youth)
Program: History of a People	
Remarks by Agency: Founder of the program spoke about the program's goals to educate youth about their background. Currently the program is teaching youth about black history on Saturdays. One of the students spoke about how this knowledge has helped her grow as a person.	
Question(s) from Council: (1) Your total budget is \$133,000 how much of that total is the portion focused on teaching black history? (2) Can you work with another organization to help build capacity? (3) How many students?	Answer(s): (1) I cannot break that portion out; it is incorporated into the whole program we offer. (2) We are open to collaboration. (3) Last calendar year, January to December 2011 we worked with 20 to 25 students.
Requested: \$80,000	Recommended by Mayor: \$ 0
Agency: Lawyers for Children America	Category: CDBG (Public Services – Social Services)
Program: Legal Services for Abused and Neglected Children	
Remarks by Agency: Executive Director thanked the City for its support and spoke about the program, which recruits and trains volunteer lawyers to provide pro bono representation on behalf of abused and neglected children.	
Requested: \$ 25,000	Recommended by Mayor: \$ 15,000
Agency: Artists Collective	Category: CDBG (Public Services - Youth)
Program: Rites of Passage Summer Program	
Remarks by Agency: Associate Director thanked the City for their support of this program and also for the City's financing improvements to their building with funding from under CDBG Public Facilities funding.	
Question(s) from Council: (1) How will the recommended amount affect your construction plans, since you requested \$850,000 but only will be receiving \$200,000? (2) To Grants Management – What accounts for the reduction in funds for Public Facilities related to what was done in the past?	Answer(s): (1) We will look for other funding. We will be able to use the CDBG funding to leverage other funding. (2) From Grants Management; there was less available funding for all non-City projects this year, not just public facilities.
Requested: \$30,880	Recommended by Mayor: \$ 12,750
Agency: ServCorps, Inc.	Category: CDBG (Public Services – Skills/Job Training)
Program: Construction Internships	
Remarks by Agency: Executive Director thanked the City for its support and spoke about the program which provides real world construction experience to youth who have been through Co-Opportunity's YouthBuild program. Kevin Brown of YouthBuild program voiced his support for the program and asked if possible if the City could increase funding to them. Students spoke about how the program has helped their lives.	
Question(s) from Council: (1) Are the students becoming Journeymen? (2) How long is the program? (3) How will receiving less money than your request effect the program? (4) Is your agency working with the Jobs Funnel?	Answer(s): (1) The program is not currently working with union apprenticeship programs. (2) The program runs for a year. (3) It could have an impact on the program at the end of the year; we will redouble our fundraising efforts. (4) YouthBuild works the Jobs Funnel on OSHA training.
Requested: \$25,000	Recommended by Mayor: \$10,000
Agency: The Hartford Conservatory	Category: CDBG (Public Services - Youth)

HARTFORD

Program: Tuition-Free Performing Arts Program	
Remarks by Agency: Executive Director thanked the City for its support.	
Requested: \$ 20,000	Recommended by Mayor: \$11,500
Agency: Cultural Dance Troupe of the West Indies, Inc.	Category: CDBG (Public Services - Youth)
Program: Steps to Success	
Remarks by Agency: Director thanked the City for its support.	
Requested: \$30,000	Recommended by Mayor: \$8,000
Agency: YMCA of New Britain, Inc.	Category: CDBG (Public Services – Social Services)
Program: The Hartford Sexual Assault Crisis Services	
Remarks by Agency: The Director thanked the City for its support and asked the Council to increase the funding if possible. They then spoke about the program which serves victims of sexual support through a 24-hour hotline, crisis intervention, counseling, support groups, medical, police and court accompaniment, advocacy and prevention programs.	
Question(s) from Council: How many clients did your program serve from Hartford in the last year?	Answer(s): The program has served 108 Hartford clients so far this year.
Requested: \$10,000	Recommended by Mayor: \$8,500

ATTACHMENT C - FAIR HOUSING ACTION PLAN FY (2012-2013)

Affirmatively Furthering Fair Housing

The City of Hartford is committed to affirmatively furthering fair housing choice and to adopting a fair housing action plan. The Fair Housing Action Plan (FHAP) addresses and mitigates some impediments to fair housing choice that exist in the City of Hartford. HUD requires that jurisdictions receiving federal funds commit to affirmatively further fair housing. According to HUD, a fair housing impediment is considered to be "any action, omissions, or decisions which have the effect of restricting housing choices or the availability of housing choices because of race, color, religion, sex, disability, familial status, or national origin."

Analysis of Impediments to Fair Housing Choice

A key part to affirmatively further fair housing is the preparation of an Analysis of Impediments to Fair Housing Choice (AI). The City of Hartford AI analyzed the following as possible impediments to fair housing choice.

- 1) Impediment:** Based on the number of complaints received from various fair housing agencies, there is a lack of knowledge by housing consumers of Fair Housing Laws, discriminatory practices and enforcement agencies and procedures. Further, those suspecting discrimination are reluctant to report it or proceed with filing fair housing complaints.
- 2) Impediment:** The City of Hartford does not have a Fair Housing Ordinance.
- 3) Impediment:** Disabled individuals and housing providers need to be aware of their rights and responsibilities under Fair Housing Laws and the Americans with Disabilities Act (ADA).
- 4) Impediment:** Community Reinvestment Act (CRA) reports provide lending information and indicate how depository institutions are meeting the credit needs of the communities in which they operate. Although these reports can be used to evaluate a lender's performance in assisting low and moderate income neighborhoods, they are not specific to housing. CRA reports are public information and can be obtained either directly through lenders or via the Internet.

Implementation and Action Steps to Address Fair Housing Impediments

Due to the consolidation of city government to more effectively serve our constituents, the Department of Development Services is now responsible for the City of Hartford Fair Housing Action Plan, and managed by the Fair Housing Officer. During Year Three the Fair Housing Officer will address and mitigate impediments to fair housing choice through the following actions:

- Provide technical assistance and fair housing information for all City of Hartford residents;
- Coordinate and plan the City of Hartford 's Fair Housing Month Celebration;
- Conduct fair housing workshops for city tenants, landlords, housing providers, and Limited English Proficiency individuals;

- Conduct fair housing workshops to educate disabled individuals on their rights under Fair Housing Laws and the Americans with Disabilities Act (ADA);
- Distribute to the public brochures and materials regarding the City of Hartford Fair Housing program;
- Submit draft City of Hartford Fair Housing Ordinance for review by the Mayor and Corporation Counsel and adoption by the Court of Common Council;
- Maintain all records of fair housing referrals;
- Attend Fair Housing training locally and nationally;
- Attend Connecticut Fair Housing Association meetings;
- Expand the City's Fair Housing website to include links to agencies that address fair housing, highlight fair housing cases and publicize settlements awarded to complainants found to have been discriminated against, and include examples of discriminatory actions and/or policies;
- Enforce the City of Hartford Fair Housing Policy;
- Monitor, investigate, mediate or refer fair housing complaints to CHRO/HUD/US DOJ;
- Develop the Fair Housing Marketing Plan, which sets the steps that developers or property managers must take to reach out to various populations during the property, sale, rental or sale. The Fair Housing Marketing Plan specifically targets potential tenants and homebuyers who are least likely to apply for housing;
- Review and evaluate CRA reports of City-based lenders to ensure they are meeting the housing credit needs of City residents;

ATTACHMENT D - FORECLOSURE AVOIDANCE OPTIONS FOR UPSIDE-DOWN MORTGAGES

Background: In recent years lenders have relaxed lending practices and have financed up to 100% of the appraised value of many one to four family properties in Hartford. Many homeowners with 1st lien purchase mortgages have added additional subordinate mortgages as well, which sometimes include City mortgages through Housing & Property Management loan programs (Appraisal Gap Financing, HouseHartford, & Housing Preservation Loan Fund, etc.). Over the last several years, in addition to large 1st purchase mortgages, many homeowners have refinanced 1st mortgage debt or have taken home equity/line of credit loans – often taking cash out for other misc. purposes such as paying off personal debt, which further reduced their home equity. High levels of debt secured by one to four family properties resulting from the practices described here - coupled with decreasing home values in the current market are contributing to rising loan-to-value ratios (LTV), which often cause homeowners to have mortgage debt that is greater than the fair market value of their homes (e.g., an ‘upside-down’ mortgage). In the case of an upside down mortgage homeowners unable to continue to make regular payments may default and be threatened with foreclosure by the 1st mortgage lender (homeowners in receipt of a 1st foreclosure warning letter – typically issued after the 60 day delinquency point) may attempt to sell their home to get out from under the threat of foreclosure – but have insufficient proceeds from a potential sale to payoff all of the City’s debt secured by the home. The City may be able to help facilitate these property sales by agreeing to one of the following “foreclosure avoidance” options:

OPTION 1 ASSUMPTION BY BUYER	REQUIREMENT	ADVANTAGE	DISADVANTAGE	PROCEDURAL IMPACT
<p>Allow new homebuyer to assume a portion of the seller’s unpaid City mortgage debt at the time of property sale. The amount of the assumed mortgage would be equal to the amount that the homeowner (seller) must bring to the closing in order to execute the property sale (the upside-down amount). Seller would convey the property without receiving any equity payout from the sale.</p> <p>The terms of a mortgage assumption for prorated forgiveness loans (Appraisal Gap or HouseHartford) would remain the same as the original terms. The new buyer household must be low/mod-income if required by the source of funds (CDBG, EDI, and HOME).</p> <p>The terms of a mortgage assumption for repayable loans (Housing Preservation Loan Fund or Urban Homestead) would be converted to deferred loans at 0%, secured by a new mortgage and payable at the time of next sale or transfer of title (next conveyance initiated by the new buyer at some future point in time). The buyer must fit into the same homeowner category (low/moderate income owner-occupant or other deed restriction) based upon the source of funds.</p>	<ul style="list-style-type: none"> • Purchase & Sale contract price must be greater than or equal to 90% of the fair market/appraisal value (or 85% of the fair market value if there is no closing cost credit to the buyer). • Closing cost credit to buyer must be less than or equal to 5% of the purchase price. • Closing attorney must provide the City with a written workout request that identifies the proposed closing settlement amounts, a copy of the P&S, & a recent appraisal prior to sale date to allow for Housing’s review, approval and preparation of the mortgage assumption agreement, which must be executed by the closing attorney (buyer’s or seller’s). Closing attorney must provide the City with a copy of the executed HUD-1 Settlement Statement. 	<ul style="list-style-type: none"> • Foreclosure is avoided. • Homeowner’s credit rating has less of an adverse impact than if foreclosure occurred. • Neighborhood stabilization: Property is quickly conveyed to new owner who will occupy (or a tenant leasing) the home – versus conveyance to a lender. Foreclosed properties are more likely to remain vacant - increasing blight & decreasing home values. • Repayment of a portion of the City mortgage loan as a result of a sale is likely – whereas the City is much less likely to be repaid if the 1st mortgage lender forecloses. • Revolving loan fund will be reimbursed at time of future property conveyance. 	<ul style="list-style-type: none"> • Buyers may be unwilling to assume the seller’s mortgage debt and may walk away from the property purchase. 	<ul style="list-style-type: none"> • Option 1 described here will be offered to buyers and sellers prior to an offer to convert unpaid loan balance to a grant (Option 2). • Mortgage assumptions with the same loan terms are unsubstantial program changes, which the City can facilitate by changing program guidelines. • Mortgage assumptions with differing loan terms (repayable loans converted to deferred loans) are substantial changes, requiring amendment of the City’s Consolidated Plan. The City’s Year Three Annual Plan includes this newly proposed procedure entitled - Foreclosure Avoidance Options for Upside-Down Mortgages. • Mortgage loan receivable will be reestablished in new homeowner’s name.

<p align="center">OPTION 2 CONVERSION TO GRANT</p>	<p align="center">REQUIREMENT</p>	<p align="center">ADVANTAGE</p>	<p align="center">DISADVANTAGE</p>	<p align="center">PROCEDURAL IMPACT</p>
<p>Allow homeowner to convert a portion of their City mortgage debt to a grant at the time of property sale. The amount of the grant would be equal to the amount that the homeowner (seller) must bring to the closing in order to execute the property sale (the upside-down amount). Seller would convey the property without receiving any equity payout from the sale.</p>	<ul style="list-style-type: none"> • Grant maximum set at \$40,000. City will reserve the right to approve amounts higher than the maximum based upon hardship circumstances. • Purchase & Sale contract price must be greater than or equal to 90% of the fair market/appraisal value (or 85% of the fair market value if there is no closing cost credit to the buyer). • Closing cost credit to buyer must be less than or equal to 5% of the purchase price. • Closing attorney must provide the City with a written workout request that identifies the proposed closing settlement amounts, a copy of the purchase and sale agreement (P&S), & a recent appraisal prior to sale date to allow for Housing's review, approval and preparation of loan modification/release documents, which, as needed, must be executed by the closing attorney (buyer's or seller's). Closing attorney must provide the City with a copy of the executed HUD-1 Settlement Statement. 	<ul style="list-style-type: none"> • Foreclosure is avoided. • Homeowner's credit rating has less of an adverse impact than if foreclosure occurred. • Neighborhood stabilization: Property is quickly conveyed to new owner who will occupy or lease home – versus conveyance to a lender. Foreclosed properties are more likely to remain vacant - increasing blight & decreasing home values. • Repayment of a portion of the City mortgage loan as a result of a sale is likely – whereas the City is much less likely to be repaid if the 1st mortgage lender forecloses. 	<ul style="list-style-type: none"> • Less program income will be available for reuse through existing loan programs (Housing Preservation Loan Fund, HouseHartford, etc.). 	<ul style="list-style-type: none"> • Option 2 will be offered to buyers and sellers only after negotiations to facilitate Option 1 fail. • No statutory prohibition exists for this type of program modification under HOME or CDBG that would prevent the City from amending our programs. • This option constitutes a substantial program change, requiring amendment of the City's Consolidated Plan. The City's Year Three Annual Plan includes this newly proposed procedure entitled - Foreclosure Avoidance Options for Upside-Down Mortgages. • Program guidelines must be modified to reflect the changes, which must apply fairness & equity amongst homeowners. • Upside-down portion of the mortgage loan receivable must be written off.

ATTACHMENT E – HOME AFFIRMATIVE MARKETING POLICY AND PROCEDURES

HOME INVESTMENT PARTNERSHIPS PROGRAM STATEMENT OF POLICY:

In accordance with the Regulations of the HOME Investment Partnerships (HOME) Program as defined in 24 CFR Part 92 Final Rule Dated September 16, 1996 Subpart 92.351, and in furtherance of the City of Hartford commitment to non-discrimination and equal opportunity in housing, the City of Hartford establishes procedures to affirmatively market units created under the HOME Program. This policy applies to rental and homeownership development projects containing five (5) or more HOME-assisted units funded through the City of Hartford's HOME Program. (The affirmative marketing procedures do not apply to families receiving 'tenant-based' rental housing assistance under the Section 8 Housing Choice Voucher Program.) The procedures are intended to further the objectives of Title VIII of the Civil Rights Act of 1968, Executive Order 11063.

The City of Hartford believes that individuals of similar economic levels in the same housing market area should have available to them a like range of housing choices regardless of their race, color, religion, gender, sexual orientation, national origin, familial status or disability.

Property owners/developers selected for participation in the HOME Program must comply with the City of Hartford's HOME Affirmative Marketing Policy requirements throughout the HOME Affordability Period when developing rental projects and for the period of the initial property conveyance for homebuyer projects. The "Affordability Period" is five years when the amount of HOME funds invested per HOME-Assisted unit is less than \$15,000; ten years when the amount is between \$15,000 and \$40,000; fifteen years when the amount is greater than \$15,000; or twenty years if the development project included new construction. These requirements are included in the HOME Loan/Grant Agreement in the form of restrictions. Failure to carry out the Agreement could make an owner ineligible to participate in the HOME Program with future projects.

The City of Hartford is committed to the goals of affirmative marketing which will be implemented as part of the HOME Program through a specific set of steps that the City and participating owners/developers will follow. These goals will be reached through the following procedures:

1. Informing the public, potential tenants, and owners about Federal fair housing laws and affirmative marketing policy.

Through its Department of Development Services' Housing and Property Management Division, the City of Hartford will inform the public, potential tenants and homebuyers, and property developers/owners about this policy and Federal fair housing laws. The Housing and Property Management Division will:

- Inform the general public about Federal fair housing laws and the City of Hartford's HOME Affirmative Marketing Policy by placing information on the City's Website within the Department of Development Services Housing and Property Management Webpage that describes the HOME Program.
- Provide every HOME Program applicant with a copy of its Affirmative Marketing Policy and Procedures.
- Make copies of the HOME Affirmative Marketing Policy and Procedure document available at the City's Housing and Property Management Division office.

2. Requirement for developers/owners to inform the general renter/potential homebuyer public about available rehabilitated or newly constructed units.

It is the City of Hartford's policy to require substantial steps by HOME project owners/developers to carry out affirmative marketing. Owners/developers should provide for costs associated with these requirements in their planned development budgets and/or operating budgets.

Developers/owners must include the Equal Housing Opportunity logo or slogan in all marketing/advertising materials and/or notices posted and/or sent to community organizations.

If it is feasible to advertise in advance of selecting a tenant/homebuyer, without holding units off the market, property owners will be required to make information on the availability of units known through:

- Advertisements in the *Hartford Courant*, if the owner ordinarily advertises available rentals/homeownership units in news media.
- Notifying the Hartford Housing Authority and Imagineers, LLC requesting that staff inform applicants on their Section 8 Housing Choice Voucher Certificate waiting list about upcoming rental vacancies. (Imagineers, LLC, a housing services organization, located on Farmington Avenue in Hartford manages the City's Section 8 program.)

3. **Special Outreach**

In order to inform as well as solicit applications from persons in the housing market area who are not likely to apply for units without special outreach, the City of Hartford has established methods property developers/owners must use in order to reach this objective. The City of Hartford has identified three segments of its housing population who would probably not apply for units without special outreach. One segment of its population concerns African American residents who ordinarily would not apply for units in the South Green neighborhood, the Behind the Rocks neighborhood, and in the Frog Hollow neighborhood (Frog Hollow is identified within the City's Consolidated Plan as a Neighborhood Revitalization Strategy Area (NRSA)). The other two segments of the population are White and Hispanic residents who would probably be less likely to apply for units in the Northeast (also designated as a NRSA), Clay Hill Arsenal, Blue Hills and Upper Albany neighborhoods.

Having identified these three segments of our population, we require that owners/developers use special outreach methods as follows:

For housing developments in the South Green, Behind the Rocks, and Frog Hollow neighborhoods:

- Owners who ordinarily advertise rental property/homeownership units must place advertisement in the *Northend Agent* or the *Hartford Inquirer* - newspapers whose circulation are primarily among African American residents of the community.
- Owners who do not ordinarily advertise in the news media must contact the following organization in Hartford that has agreed to make rental/homeownership unit information available to members and clients:

Urban League of Greater Hartford, Inc.
140 Woodland Street
Hartford, CT 06105
Telephone: 527-0147
www.ulgh.org

For housing developments in the Northeast, Clay Hill Arsenal, Blue Hills and Upper Albany neighborhoods:

- Owners who ordinarily advertise rental property/homeownership units must place advertisement in the *Hartford News* - a newspaper whose circulation is primarily among White and Hispanic residents of the community.
- Owners who do not ordinarily advertise in the news media must contact the following organization in Hartford that has agreed to make rental/homeownership unit information available to members and clients:

Hartford Areas Rally Together (HART)
385 Washington Street
Hartford, CT 06106
Telephone: 525-3449
<http://hartofhartford.org/>

4. Recordkeeping

The City of Hartford will require that owners keep records on:

1. The racial/ethnic and gender characteristics of tenants and applicants during the initial post construction lease up period and for all rental vacancies thereafter throughout the HOME Affordability Period.
2. The racial/ethnic and gender characteristics of homebuyers and applicants during the construction period and thereafter until all homebuyer units are sold.
3. Activities they undertake to inform the general public, specifically:
 - copies of advertisements placed in the *Hartford Courant*
 - copies of letters/notices/emails to the Hartford Housing Authority and Imagineers, LLC
4. Activities they undertake for special outreach, specifically:
 - copies of advertisements placed in the *Northend Agent*, *Hartford Inquirer* or *Hartford News*
 - copies of letters/notices/emails to the Urban League or HART

5. Performance Assessment

The affirmative marketing efforts of property developers/owners will be assessed annually by the City of Hartford as follows:

- To determine if good faith efforts have been made on part of the owner, the City will examine affirmative marketing records that owners are required to maintain in accordance with this policy.
- To determine results, the City will assess property owner's affirmative marketing efforts in relation to whether or not persons from the variety of racial and ethnic groups in our area and in particular African Americans, Whites and Hispanics have in fact applied for and/or become tenants/homeowners in the rehabilitated/newly constructed units.

If the representation of racial/ethnic groups is not broad or the identified groups are not represented, the City will review the affirmative marketing procedures to determine what changes, if any, might be made to make the affirmative marketing efforts more effective in informing persons in all groups about rental and homeownership opportunities.

The Housing and Property Management Division will also ask property developers/owners for their analysis and suggestions concerning our affirmative marketing policy and procedure requirements.

6. Corrective Action

The City of Hartford will take corrective action if we find that an owner fails to carry out the required procedures or fails to maintain the records on tenants/homeowners and applicants in accordance with this policy.

If problems are identified, the City will discuss ways to improve owner's efforts prior to taking corrective actions.

As an initial step, the City may require owners with rental vacancies to notify the City of Hartford's Housing and Property Management Division immediately upon learning that a unit will become vacant. Owners will be asked to provide this information as close to 30 days prior to the upcoming vacancy as possible. The Housing and Property Management Division staff will then be able to verify on a "spot check" basis if these owners are following the prescribed procedures.

The City will carry out its assessment activities, and prepare a written assessment of affirmative marketing efforts to submit an Annual Performance report to HUD.

HOUSING NEEDS TABLE

CPMP Version 1.2

Housing Needs Table		Grantee:		3-5 Year Quantities												Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HUD/ AIDS Population		
		Only complete blue sections. Do NOT type in sections other than blue.																							
		Current % of Households	Current Number of Households	Year 1		Year 2		Year 3		Year 4*		Year 5*		Cumulative					% of Goal						
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual										
		% HSHLD	# HSHLD																						
Household Income <=30% MFI	Renters	Elderly	NUMBER OF HOUSEHOLDS	100%	2944														100%	1455	NO	2632	4407		
			Any housing problems	59.9	1764	5	14	5		5				25	14	56%	M	Y	H	59.7	869				
			Cost Burden > 30%	57.5	1694	3	0	3		3				15	0	0%	M	Y	H						
			Cost Burden >50%	36.7	1079	2	14	2		2				10	14	140%	M	Y	H						
	Small Related	NUMBER OF HOUSEHOLDS	100%	5725																		NO			
		With Any Housing Problems	80.1	4585	19	24	19		19				95	24	25%	H	Y	H							
		Cost Burden > 30%	75.8	4340	11	6	11		11				55	6	11%	H	Y	H							
		Cost Burden >50%	58.3	3340	8	18	8		8				40	18	45%	H	Y	H							
	Large Related	NUMBER OF HOUSEHOLDS	100%	1740																		NO			
		With Any Housing Problems	92.5	1610	18	3	18		18				90	3	3%	H	Y	H							
		Cost Burden > 30%	76.1	1325	10	1	10		10				50	1	2%	H	Y	H							
		Cost Burden >50%	55.7	970	8	2	8		8				40	2	5%	H	Y	H							
	All other households	NUMBER OF HOUSEHOLDS	100%	4014																		NO			
		With Any Housing Problems	73.1	2934	8	42	8		8				40	42	105%	M	Y	O							
		Cost Burden > 30%	71.4	2864	5	30	5		5				25	30	120%	M	Y	O							
		Cost Burden >50%	58.5	2350	3	12	3		3				15	12	80%	M	Y	O							
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	803																				
			With Any Housing Problems	81.9	658	1	6	1		1				5	6	120%	H	Y	C						
			Cost Burden > 30%	80.2	644	1	1	1		1				4	1	25%	H	Y	C						
			Cost Burden >50%	60.4	485	0	5	0		0				1	5	500%	H	Y	C						
		Small Related	NUMBER OF HOUSEHOLDS	100%	397																		NO		
			With Any Housing Problems	69.8	277	5	5	5		5				25	5	20%	H	Y	C						
			Cost Burden > 30%	66.0	262	3	1	3		3				15	1	7%	H	Y	C						
			Cost Burden >50%	64.0	254	2	4	2		2				10	4	40%	H	Y	C						
Large Related		NUMBER OF HOUSEHOLDS	100%	128																		NO			
		With Any Housing Problems	72.7	93	4	3	4		4				20	3	15%	H	Y	C							
		Cost Burden > 30%	69.5	89	3	0	3		3				15	0	0%	H	Y	C							
		Cost Burden >50%	69.5	89	1	3	1		1				5	3	60%	H	Y	C							
All other households	NUMBER OF HOUSEHOLDS	100%	309																		NO				
	With Any Housing Problems	77.3	239	3	1	3		3				15	1	7%	H	Y	C								
	Cost Burden > 30%	71.2	220	2	0	2		2				10	0	0%	H	Y	C								
	Cost Burden >50%	59.9	185	1	1	1		1				5	1	20%	H	Y	C								

Housing Needs Table		Grantee:		3-5 Year Quantities												Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in Lead-Hazard Housing	Total Low Income HH/LAOS Population	
		Only complete blue sections. Do NOT type in sections other than blue.												% of Goal	% HSHLD				# HSHLD					
		Current % of Households	Current Number of Households	Year 1		Year 2		Year 3		Year 4*		Year 5*								Cumulative				
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual							Goal				Actual
Household Income > 30 to <= 50% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	836														100%	365	NO	747		
			With Any Housing Problems	54.1	452	5	7	5		5				25	7	28%	M	Y	O	56.2	205			
			Cost Burden > 30%	51.9	434	3	0	3		3				15	0	0%	M	Y	O					
		Cost Burden >50%	12.0	100	2	7	2		2				10	7	70%	M	Y	O						
		Small Related	NUMBER OF HOUSEHOLDS	100%	2904																		NO	
			With Any Housing Problems	58.8	1709	20	9	20		20				100	9	9%	M	Y	C					
	Cost Burden > 30%		52.7	1529	12	4	12		12				60	4	7%	M	Y	C						
	Large Related	NUMBER OF HOUSEHOLDS	100%	1059																		NO		
		With Any Housing Problems	73.1	774	17	1	17		17				85	1	1%	M	Y	C						
		Cost Burden > 30%	35.3	374	9	0	9		9				45	0	0%	M	Y	C						
	All other methods	NUMBER OF HOUSEHOLDS	100%	1914																		YES		
		With Any Housing Problems	65.5	1254	8	2	8		8				40	2	5%	M	Y	O						
Cost Burden > 30%		61.3	1174	5	1	5		5				25	1	4%	M	Y	O							
Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	642																	YES			
		With Any Housing Problems	42.4	272	3	1	3		3				15	1	7%	H	Y	C						
		Cost Burden > 30%	42.4	272	2	0	2		2				10	0	0%	H	Y	C						
	Small Related	NUMBER OF HOUSEHOLDS	100%	507																		YES		
		With Any Housing Problems	81.3	412	13	12	13		13				65	12	18%	H	Y	C						
		Cost Burden > 30%	80.5	408	8	8	8		8				40	8	20%	H	Y	C						
	Large Related	NUMBER OF HOUSEHOLDS	100%	179																		YES		
		With Any Housing Problems	81.0	145	11	2	11		11				57	2	4%	H	Y	C						
		Cost Burden > 30%	75.4	135	8	0	8		8				40	0	0%	H	Y	C						
	All other methods	NUMBER OF HOUSEHOLDS	100%	255																		YES		
		With Any Housing Problems	86.3	220	5	1	5		5				25	1	4%	H	Y	C						
		Cost Burden > 30%	86.3	220	3	0	3		3				15	0	0%	H	Y	C						
All other methods	NUMBER OF HOUSEHOLDS	100%	140																		YES			
	With Any Housing Problems	54.9	140	2	1	2		2				10	1	10%	H	Y	C							

Housing Needs Table		Grantee:		3-5 Year Quantities												Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in Lead-Hazard Housing	Total Low Income HUD/ANSI Population	
		Current % of Households	Current Number of Households	Year 1		Year 2		Year 3		Year 4*		Year 5*		Cumulative					% of Goal	% HSHLD				# HSHLD
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual									
Household Income > 50 to <= 80% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	579													100%	219	YES	518			
			With Any Housing Problems	19.7	114	3	0	3	3						15	0	0%	L	Y	C	11.0	24		
			Cost Burden > 30%	19.7	114	1	0	1	1						5	0	0%	L	Y	C				
		Cost Burden >50%	2.4	14	2	0	2	2						10	0	0%	L	Y	C					
		Small Related	NUMBER OF HOUSEHOLDS	100%	2715																	NO		
			With Any Housing Problems	22.7	615	11	7	11	11						55	7	13%	H	Y	O				
			Cost Burden > 30%	7.6	205	5	2	5	5						25	2	8%	H	Y	O				
		Cost Burden >50%	0.6	15	6	5	6	6						30	5	17%	H	Y	O					
		Large Related	NUMBER OF HOUSEHOLDS	100%	839																	NO		
	With Any Housing Problems		49.3	414	6	0	6	6						30	0	0%	H	Y	H					
	Cost Burden > 30%		2.3	19	2	0	2	2						10	0	0%	H	Y	H					
	Cost Burden >50%	0.0	0	4	0	4	4						20	0	0%	H	Y	H						
	All other households	NUMBER OF HOUSEHOLDS	100%	2194																	YES			
		With Any Housing Problems	18.6	409	4	3	4	4						20	3	15%	H	Y	H					
		Cost Burden > 30%	13.4	294	1	1	1	1						5	1	20%	H	Y	H					
	Cost Burden >50%	0.0	0	3	2	3	3						15	2		H	Y	H						
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	622																YES			
			With Any Housing Problems	33.4	208	6	2	6	6						30	2	7%	L	Y	C				
			Cost Burden > 30%	29.4	183	4	0	4	4						20	0	0%	L	Y	C				
			Cost Burden >50%	2.3	14	2	2	2	2						10	2	20%	L	Y	C				
		Small Related	NUMBER OF HOUSEHOLDS	100%	1158																NO			
			With Any Housing Problems	40.0	463	54	41	54	54						270	41	15%	M	Y	C				
			Cost Burden > 30%	37.5	434	20	24	20	20						100	24	24%	M	Y	C				
		Cost Burden >50%	8.2	95	34	17	34	34						170	17	10%	M	Y	C					
Large Related		NUMBER OF HOUSEHOLDS	100%	425																NO				
		With Any Housing Problems	56.5	240	29	2	29	29						145	2	1%	M	Y	C					
		Cost Burden > 30%	34.1	145	12	0	12	12						60	0	0%	M	Y	C					
Cost Burden >50%		4.7	20	17	2	17	17						85	2	2%	M	Y	C						
All other households		NUMBER OF HOUSEHOLDS	100%	345																YES				
		With Any Housing Problems	42.0	145	21	4	21	21						105	4	4%	M	Y	C					
		Cost Burden > 30%	42.0	145	8	2	8	8						40	2	5%	M	Y	C					
Cost Burden >50%	10.1	35	13	2	13	13						65	2	3%	M	Y	C							
Total Any Housing Problem					279.4	192	279.4	0	279.4	0	0	0	0	1397	192	14%	Total Disabled		1098					
Total 215 Renter					124	112	124	0	124	0	0	0	620	112	18%	Tot. Elderly	9426		Total Lead Hazard	3897				
Total 215 Owner					155.4	80	155.4	0	155.4	0	0	0	777	80	10%	Tot. Sm. Related	19321		Total Renters	39221				
Total 215					279.4	192	279.4	0	279.4	0	0	0	1397	192	14%	Tot. Lg. Related	6536		Total Owners	8273				

Formerly Table 2 B

HOUSING MARKET ANALYSIS

CPMP Version 1.3

Hartford, CT						
Housing Market Analysis				<i>Complete cells in blue.</i>		
Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Affordability Mismatch						
Occupied Units: Renter		14605	11715	7303	33623	849
Occupied Units: Owner		712	3433	6451	10596	194
Vacant Units: For Rent	10%	1342	1455	693	3490	61
Vacant Units: For Sale	3%	30	119	165	314	32
Total Units Occupied & Vacant		16689	16722	14612	48023	1136
Rents: Applicable FMRs (in \$s)		798	957	1,106		
Rent Affordable at 30% of 50% of MFI (in \$s)		745	798	957		
Public Housing Units						
Occupied Units		542	470	317	1329	
Vacant Units		178	340	130	648	
Total Units Occupied & Vacant		720	810	447	1977	0
Rehabilitation Needs (in \$s)		5,000	6,500	11,000	22,500	

ANNUAL HOUSING COMPLETION GOALS TABLE

TABLE 3B ANNUAL HOUSING COMPLETION GOALS					
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	3	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	31	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	60	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Total Sec. 215 Rental Goals	94	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units	10	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	38	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	50	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	40	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Owner Goals	138	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless	232	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing	232	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	94	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Annual Owner Housing Goal	138	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	232	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.					

Jurisdiction

Only complete blue sections.

Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need : Y/N	Dollars to Address	Plan to Fund? Y/N	Fund Source		
				Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative	
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual
01 Acquisition of Real Property 570.201(a)	20	0	20	4		4		4		4		4		20	0	0%	Y	750,000	Y	
02 Disposition 570.201(b)	20	0	20	5		5		3		4		3		20	0	0%	Y	900,000	Y	
Public Facilities and Improvements																				
03 Public Facilities and Improvements (General) 570.201(c)	0	0	0											0	0	###	Y			
03A Senior Centers 570.201(c)	0	0	0											0	0	###	N			
03B Handicapped Centers 570.201(c)	0	0	0											0	0	###	N			
03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0											0	0	###	N			
03D Youth Centers 570.201(c)	0	0	0											0	0	###	N			
03E Neighborhood Facilities 570.201(c)	10	0	10	3		2		2		2		1		10	0	0%	Y	2,000,000	Y	CDBG, GF
03F Parks, Recreational Facilities 570.201(c)	10	0	10	2		2		2		2		2		10	0	0%	Y	1,500,000	Y	CDBG/CB
03G Parking Facilities 570.201(c)	0	0	0											0	0	###	N			
03H Solid Waste Disposal Improvements 570.201(c)	0	0	0											0	0	###	N			
03I Flood Drain Improvements 570.201(c)	0	0	0											0	0	###	N			
03J Water/Sewer Improvements 570.201(c)	0	0	0											0	0	###	N			
03K Street Improvements 570.201(c)	1	0	1											0	0	###	N	500,000	Y	CDBG/CB
03L Sidewalks 570.201(c)	1	0	1											0	0	###	N	500,000	Y	CDBG/CB
03M Child Care Centers 570.201(c)	0	0	0											0	0	###	N			
03N Tree Planting 570.201(c)	0	0	0											0	0	###	N			
03O Fire Stations/Equipment 570.201(c)	3	0	3	1		1		1						3	0	0%	Y	2,000,000	Y	CDBG/CB
03P Health Facilities 570.201(c)	0	0	0											0	0	###	N			
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0											0	0	###	N			
03R Asbestos Removal 570.201(c)	0	0	0											0	0	###	N			
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0											0	0	###	N			
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0											0	0	###	N	See ESG Project Tables		
04 Clearance and Demolition 570.201(d)	40	0	40	8		8		8		8		8		40	0	0%	Y	2,000,000	Y	CDBG/CB
04A Clean-up of Contaminated Sites 570.201(d)	0	0	0											0	0	###	N			
Public Services																				
05 Public Services (General) 570.201(e)	7000	0	7000	1325		1400		1200		1500		1575		7000	0	0%	Y	2,600,000	Y	CDBG
05A Senior Services 570.201(e)	3000	0	3000	520		750		600		580		550		3000	0	0%	Y	1,500,000	Y	CDBG
05B Handicapped Services 570.201(e)	300	0	300	25		75		60		75		65		300	0	0%	Y	100,000	Y	CDBG
05C Legal Services 570.201(e)	0	0	0											0	0	###	N			
05D Youth Services 570.201(e)	12950	0	12950	2098		3020		2250		2150		3432		12950	0	0%	Y	600,000	Y	CDBG
05E Transportation Services 570.201(e)	0	0	0											0	0	###	N			
05F Substance Abuse Services 570.201(e)	0	0	0											0	0	###	N			
05G Battered and Abused Spouses 570.201(e)	750	0	750	150		150		175		125		150		750	0	0%	Y	150,000	Y	CDBG
05H Employment Training 570.201(e)	0	0	0											0	0	###	N			
05I Crime Awareness 570.201(e)	0	0	0											0	0	###	N			
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0											0	0	###	N			
05K Tenant/Landlord Counseling 570.201(e)	0	0	0											0	0	###	N			
05L Child Care Services 570.201(e)	0	0	0											0	0	###	N			
05M Health Services 570.201(e)	0	0	0											0	0	###	N			
05N Abused and Neglected Children 570.201(e)	0	0	0											0	0	###	N			
05O Mental Health Services 570.201(e)	0	0	0											0	0	###	N			
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201	0	0	0											0	0	###	N			
05Q Subsistence Payments 570.204	0	0	0											0	0	###	N			
05R Homeownership Assistance (not direct) 570.204	0	0	0											0	0	###	N			
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)	0	0	0											0	0	###	N			
05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0											0	0	###	N			
06 Interim Assistance 570.201(f)	50	0	50	10		12		12		8		8		50	0	0%	N	450,000	Y	CDBG
07 Urban Renewal Completion 570.201(h)	0	0	0											0	0	###	N			
08 Relocation 570.201(i)	0	0	0											0	0	###	N			
09 Loss of Rental Income 570.201(j)	0	0	0											0	0	###	N			

Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: Y/N	Dollars to Address	Plan to Fund? Y/N	Fund Source
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative						
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
10 Removal of Architectural Barriers 570.201(k)	0	0	0											0	0	####	N			
11 Privately Owned Utilities 570.201(l)	0	0	0											0	0	####	N			
12 Construction of Housing 570.201(m)	0	0	0											0	0	####	N			
13 Direct Homeownership Assistance 570.201(n)	0	0	0											0	0	####	N			
14A Rehab; Single-Unit Residential 570.202	250	0	250	50		60		45		45		50		250	0	0%	Y	750,000	Y	CDBG
14B Rehab; Multi-Unit Residential 570.202	0	0	0											0	0	####	N			
14C Public Housing Modernization 570.202	0	0	0											0	0	####	N			
14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0											0	0	####	N			
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	15	0	15	4		4		3		2		2		15	0	0%	Y	650,000	Y	CDBG
14F Energy Efficiency Improvements 570.202	0	0	0											0	0	####	N			
14G Acquisition - for Rehabilitation 570.202	0	0	0											0	0	####	N			
14H Rehabilitation Administration 570.202	5	0	5	1		2		1		1				5	0	0%	Y	1,750,000	Y	CDBG
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0											0	0	####	N			
15 Code Enforcement 570.202(c)	500	0	500	100		150		100		80		70		500	0	0%	Y	550,000	Y	CDBG
16A Residential Historic Preservation 570.202(d)	0	0	0											0	0	####	N			
16B Non-Residential Historic Preservation 570.202(d)	0	0	0											0	0	####	N			
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0											0	0	####	N			
17B CI Infrastructure Development 570.203(a)	0	0	0											0	0	####	N			
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0											0	0	####	N			
17D Other Commercial/Industrial Improvements 570.203(a)	20	0	20	4		5		5		3		3		20	0	0%	Y	500,000	Y	CDBG
18A ED Direct Financial Assistance to For-Profits 570.203(b)	35	0	35	7		8		7		7		6		35	0	0%	Y	1,150,000	Y	CDBG
18B ED Technical Assistance 570.203(b)	125	0	125	38		35		25		15		12		125	0	0%	Y	600,000	Y	CDBG
18C Micro-Enterprise Assistance	35	0	35	7		7		7		7		7		35	0	0%	Y	175,000	Y	CDBG
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0											0	0	####	N			
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0											0	0	####	N			
19C CDBG Non-profit Organization Capacity Building	0	0	0											0	0	####	N			
19D CDBG Assistance to Institutes of Higher Education	0	0	0											0	0	####	N			
19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0	0	####	N			
19F Planned Repayment of Section 108 Loan Principal	0	0	0											0	0	####	N			
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	0	####	N			
19H State CDBG Technical Assistance to Grantees	0	0	0											0	0	####	N			
20 Planning 570.205	0	0	0											0	0	####	N			
21A General Program Administration 570.206	0	0	0	1		1								2	0	0%	Y	4,750,000	Y	CDBG
21B Indirect Costs 570.206	0	0	0											0	0	####	N			
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0											0	0	####	N			
21E Submissions or Applications for Federal Programs 570.206	0	0	0											0	0	####	N			
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0	####	N			
21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0	####	N			
21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0	1		1								2	0	0%	N			
21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0											0	0	####	N			
22 Unprogrammed Funds	0	0	0											0	0	####	N			
HOPWA 31J Facility based housing – development	0	0	0											0	0	####	See HOPWA Performance Chart 1			
31K Facility based housing - operations	0	0	0											0	0	####	See HOPWA Performance Chart 1			
31G Short term rent mortgage utility payments	0	0	0											0	0	####	See HOPWA Performance Chart 1			
31F Tenant based rental assistance	0	0	0											0	0	####	See HOPWA Performance Chart 1			
31E Supportive service	0	0	0											0	0	####	See HOPWA Performance Chart 1			
31I Housing information services	0	0	0											0	0	####	See HOPWA Performance Chart 1			
31H Resource identification	0	0	0											0	0	####	See HOPWA Performance Chart 1			
31B Administration - grantee	0	0	0											0	0	####	See HOPWA Performance Chart 1			
31D Administration - project sponsor	0	0	0											0	0	####	See HOPWA Performance Chart 1			
Acquisition of existing rental units	0	0	0											0	0	####	N/A			
Production of new rental units	0	0	0											0	0	####	N/A			

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: Y/N	Dollars to Address	Plan to Fund? Y/N	Fund Source			
					Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative		
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual	
CDBG	Rehabilitation of existing rental units	0	0	0												0	0	####	N/A			
	Rental assistance	0	0	0												0	0	####	N/A			
	Acquisition of existing owner units	0	0	0												0	0	####	N/A			
	Production of new owner units	0	0	0												0	0	####	N/A			
	Rehabilitation of existing owner units	0	0	0												0	0	####	N/A			
	Homeownership assistance	0	0	0												0	0	####	N/A			
HOME	Acquisition of existing rental units	0	0	0												0	0	####	See HOME Section/Project Tables			
	Production of new rental units	0	0	0												0	0	####	See HOME Section/Project Tables			
	Rehabilitation of existing rental units	0	0	0												0	0	####	See HOME Section/Project Tables			
	Rental assistance	0	0	0												0	0	####	See HOME Section/Project Tables			
	Acquisition of existing owner units	0	0	0												0	0	####	See HOME Section/Project Tables			
	Production of new owner units	0	0	0												0	0	####	See HOME Section/Project Tables			
	Rehabilitation of existing owner units	0	0	0												0	0	####	See HOME Section/Project Tables			
	Homeownership assistance	0	0	0												0	0	####	See HOME Section/Project Tables			
Totals		25140	0	25140	4364	0	5702	0	4510	0	4618	0	5948	0	25142	0	####					

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
Objective: H-1: HOME Homebuyer Assistance – Use HOME Program funds to provide down payment and closing cost assistance loans under the HouseHartford Program. Activity: H-1.1 Assist 40 families (12 low and 28 moderate-income) in Year One.	Source of Funds #1 - HOME			2010	40	13	33%
				2011	40		0%
				2012	40		0%
				2013	40		0%
				2014	40		0%
MULTI-YEAR GOAL				200	13	7%	
Objective: H-2 - Housing Rehabilitation (Single Family properties) – Use CDBG funds to assist existing homeowners with the renovation of housing units by providing low-interest loans through the Housing Preservation Loan Fund Program and the Porches Program and free repairs through CDBG. Activity: H-2.1 – Assist existing homeowners with the renovation of 81 units in Year One.	Source of Funds #1 CDBG/HPLF			2010	81	89	110%
				2011	81		0%
				2012	81		0%
				2013	81		0%
				2014	81		0%
MULTI-YEAR GOAL				405	89	22%	
Objective: H-2 - Housing Rehabilitation (Single Family properties) – Use CDBG funds to assist existing homeowners with the renovation of housing units by providing low-interest loans through the Housing Preservation Loan Fund Program and the Porches Program and free repairs through CDBG. Activity: H-2.2 – Funds will be used to assist in the renovation of 50 homeownership units and 31 rental units (10 extremely low-income, 36 low-income and 35 moderate-income) in Year One.	Source of Funds #1			2010			See H-2.1
				2011			See H-2.1
				2012			See H-2.1
				2013			See H-2.1
				2014			See H-2.1
MULTI-YEAR GOAL				0	0	See H-2.1	
Objective: H-2 - Housing Rehabilitation (Single Family properties) – Use CDBG funds to assist existing homeowners with the renovation of housing units by providing low-interest loans through the Housing Preservation Loan Fund Program and the Porches Program and free repairs through CDBG. Activity: H-2.3 – Use CDBG funds to provide free emergency repairs and accessibility improvements to approximately 50 mostly elderly and disabled low and moderate income residents in Year One.	Source of Funds #1 CDBG			2010	50	51	102%
				2011	50		0%
				2012	50		0%
				2013	50		0%
				2014	50		0%
MULTI-YEAR GOAL				250	51	20%	
Objective: H-3 - CDBG and CCEDA Homebuyer Assistance – Use CDBG Program and State Capital City Economic Development Authority (CCEDA) funds for the Homeownership Appraisal Gap Financing Program. Activity: H-3.1 – Assist 40 persons/households purchase 1 to 4 family homes that will be renovated (CDBG funds – 10 low-income and 10 moderate-income and CCEDA Funds – 4 moderate-income and 16 low-income) in Year One.	Source of Funds #1 CCEDA			2010	40	14	35%
				2011	40		0%
				2012	40		0%
				2013	40		0%
				2014	40		0%
MULTI-YEAR GOAL				200	14	7%	

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
Objective: H-1: HOME Homebuyer Assistance – Use HOME Program funds to provide down payment and closing cost assistance loans under the HouseHartford Program. Activity: H-1.1 Assist 40 families (12 low and 28 moderate-income) in Year One.		Source of Funds #1 - HOME		2010	40	13	33%
				2011	40		0%
		Source of Funds #2		2012	40		0%
				2013	40		0%
		Source of Funds #3		2014	40		0%
MULTI-YEAR GOAL					200	13	7%
Objective: H-2 - Housing Rehabilitation (Single Family properties) – Use CDBG funds to assist existing homeowners with the renovation of housing units by providing low-interest loans through the Housing Preservation Loan Fund Program and the Porches Program and free repairs through CDBG. Activity: H-2.1 – Assist existing homeowners with the renovation of 81 units in Year One.		Source of Funds #1 CDBG/HPLF		2010	81	89	110%
				2011	81		0%
		Source of Funds #2		2012	81		0%
				2013	81		0%
		Source of Funds #3		2014	81		0%
MULTI-YEAR GOAL					405	89	22%
Objective: H-2 - Housing Rehabilitation (Single Family properties) – Use CDBG funds to assist existing homeowners with the renovation of housing units by providing low-interest loans through the Housing Preservation Loan Fund Program and the Porches Program and free repairs through CDBG. Activity: H-2.2 – Funds will be used to assist in the renovation of 50 homeownership units and 31 rental units (10 extremely low-income, 36 low-income and 35 moderate-income) in Year One.		Source of Funds #1		2010			See H-2.1
				2011			See H-2.1
		Source of Funds #2		2012			See H-2.1
				2013			See H-2.1
		Source of Funds #3		2014			See H-2.1
MULTI-YEAR GOAL					0	0	See H-2.1
Objective: H-2 - Housing Rehabilitation (Single Family properties) – Use CDBG funds to assist existing homeowners with the renovation of housing units by providing low-interest loans through the Housing Preservation Loan Fund Program and the Porches Program and free repairs through CDBG. Activity: H-2.3 – Use CDBG funds to provide free emergency repairs and accessibility improvements to approximately 50 mostly elderly and disabled low and moderate income residents in Year One.		Source of Funds #1 CDBG		2010	50	51	102%
				2011	50		0%
		Source of Funds #2		2012	50		0%
				2013	50		0%
		Source of Funds #3		2014	50		0%
MULTI-YEAR GOAL					250	51	20%
Objective: H-3 - CDBG and CCEDA Homebuyer Assistance – Use CDBG Program and State Capital City Economic Development Authority (CCEDA) funds for the Homeownership Appraisal Gap Financing Program. Activity: H-3.1 – Assist 40 persons/households purchase 1 to 4 family homes that will be renovated (CDBG funds – 10 low-income and 10 moderate-income and CCEDA Funds – 4 moderate-income and 16 low-income) in Year One.		Source of Funds #1 CCEDA		2010	40	14	35%
				2011	40		0%
		Source of Funds #2		2012	40		0%
				2013	40		0%
		Source of Funds #3		2014	40		0%
MULTI-YEAR GOAL					200	14	7%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
Objective: YS-1: Provide services which provide for an inadequately addressed fundamental need of low/moderate income youth. Activity: YS-1.1 - Support educational, recreational, mental/physical health and family-enriching services and programs for 6,750 youth during the next five years.	Source of Funds #1 CDBG			2010	1360	2226	164%
				2011	1360		0%
				2012	1360		0%
				2013	1360		0%
				2014	1360		0%
MULTI-YEAR GOAL				6800	2226	33%	
Objective: YS-1: Provide services which provide for an inadequately addressed fundamental need of low/moderate income youth. Activity: YS-1.2 – Support programs that promote healthy eating and physical fitness for 200 youth over the next five years.	Source of Funds #1 CDBG			2010	200	28	14%
				2011	200		0%
				2012	200		0%
				2013	200		0%
				2014	200		0%
MULTI-YEAR GOAL				1000	28	3%	
Objective: YS-2 - Provide services that promote and enhance opportunities for self-efficacy and future self-sufficiency among low/moderate income youth. Activity: YS-2.1 - Support 40 youth placed in job readiness, peer education, leadership and service learning programs over the next five years.	Source of Funds #1 CDBG			2010	40	61	153%
				2011	40		0%
				2012	40		0%
				2013	40		0%
				2014	40		0%
MULTI-YEAR GOAL				200	61	30.5%	
Objective: YS-2 - Provide services that promote and enhance opportunities for self-efficacy and future self-sufficiency among low/moderate income youth. Activity: YS-2.2 - Support arts and cultural education for 400 youth over the next five years.	Source of Funds #1 CDBG			2010	400	1010	252.5%
				2011	400		0.0%
				2012	400		0.0%
				2013	400		0.0%
				2014	400		0.0%
MULTI-YEAR GOAL				2000	1010	50.5%	
Objective: YS-3 - Provide services that prevent risky behaviors in low/moderate income youth. Activity : YS-3.1 - Support teen pregnancy prevention for 600 youth over the next five years.	Source of Funds #1 CDBG			2010	600	14	2.3%
				2011	600		0.0%
				2012	600		0.0%
				2013	600		0.0%
				2014	600		0.0%
MULTI-YEAR GOAL				3000	14	0.5%	

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
Objective: YS-3 - Provide services that prevent risky behaviors in low/moderate income youth. Activity : YS-3.2 - Support violence prevention, drug/alcohol counseling and positive relationship-building programs for 100 youth over the next five years.		Source of Funds #1 CDBG		2010	100	36	36.0%
				2011	100		0.0%
		Source of Funds #2		2012	100		0.0%
				2013	100		0.0%
		Source of Funds #3		2014	100		0.0%
MULTI-YEAR GOAL					500	36	7.2%
Objective: PS-1 - Provide Services which provide for an inadequately addressed fundamental need of the low/moderate income family or individual. Activity: PS-1.1 - Support literacy, English as a second language, adult basic education, work readiness training and support services for 400 adults in Year One.		Source of Funds #1 CDBG		2010	400	228	57%
				2011	400		0%
		Source of Funds #2		2012	400		0%
				2013	400		0%
		Source of Funds #3		2014	400		0%
MULTI-YEAR GOAL					2000	228	11%
Objective: PS-1 - Provide Services which provide for an inadequately addressed fundamental need of the low/moderate income family or individual. Activity: PS-1.2 - Support delivery of direct services and events for 600 elderly/disabled including meals, recreation, and social programs to help the elderly/disabled make ends meet and keep them from experiencing social isolation in Year One.		Source of Funds #1 CDBG		2010	600	793	132%
				2011	600		0%
		Source of Funds #2		2012	600		0%
				2013	600		0%
		Source of Funds #3		2014	600		0%
MULTI-YEAR GOAL					3000	793	26%
Objective: PS-1 - Provide Services which provide for an inadequately addressed fundamental need of the low/moderate income family or individual. Activity: PS-1.3 - Support programs that ensure access to preventative health, drug and alcohol counseling, mental and basic health services to 40 adults in Year One.		Source of Funds #1 CDBG		2010	40	0	0%
				2011	40		0%
		Source of Funds #2		2012	40		0%
				2013	40		0%
		Source of Funds #3		2014	40		0%
MULTI-YEAR GOAL					200	0	0.0%
Objective: PS-1 - Provide Services which provide for an inadequately addressed fundamental need of the low/moderate income family or individual. Activity: PS-1.4 - Support 100 adults with access to emergency, day and respite shelter and services in Year One.		Source of Funds #1 CDBG		2010	100	78	78.0%
				2011	100		0.0%
		Source of Funds #2		2012	100		0.0%
				2013	100		0.0%
		Source of Funds #3		2014	100		0.0%
MULTI-YEAR GOAL					500	78	15.6%

Summary of Specific Annual Objectives							
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
Objective: PF-4 - Support non-profit health, human and public service providers by funding limited acquisition and rehabilitation of their facilities when needed to provide services to low- and moderate-income residents. Activity : PF-4.1 - Support acquisition and/or rehabilitation improvements to 2 non-profit health, human and/or public service provider facilities located within eligible areas in Year One.		Source of Funds #1 CDBG		2010	2	2	100%
				2011	2		0%
		Source of Funds #2		2012	2		0%
				2013	2		0%
		Source of Funds #3		2014	2		0%
MULTI-YEAR GOAL					10	2	20%
Objective: - HMLS-1: Support emergency and day shelters with annual allocation of ESG funds to meet the immediate needs of homeless persons. Activity: HMLS-1.1 – Support 10 emergency and day shelters in Year One.		Source of Funds #1 ESG	Performance Indicator	2010	9	9	100%
				2011	9		0%
		Source of Funds #2		2012	9		0%
				2013	9		0%
		Source of Funds #3		2014	9		0%
MULTI-YEAR GOAL					45	9	20%
Objective: HMLS-2: Through the Homeless Prevention and Rapid Re-Housing Program (HPRP), other homeless prevention programs, increase coordinated access to housing, support services, case management, job training, substance abuse and mental health training for the homeless, near homeless and formerly homeless. Activity: HMLS-2.1 -Assist 4500 people in Year One.		Source of Funds #1 HPRP	Performance Indicator	2010	4500	767	17%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
MULTI-YEAR GOAL					4500	767	17%
EO-1 Availability/Accessibility of Economic Opportunity							
Objective: ED-1 - Provide services to assist businesses to expand and develop. Activity ED-1.1 - Support 50 businesses by providing access to capital and technical assistance in Year One.		Source of Funds #1 - CDBG		2010	50	35	70%
				2011	50		0%
		Source of Funds #2		2012	50		0%
				2013	50		0%
		Source of Funds #3		2014	50		0%
MULTI-YEAR GOAL					250	35	14%
Objective: ED-1 - Provide services to assist businesses to expand and develop. Activity: ED-1.2 Develop and coordinate process to review, assess and provide financing options to complete 15 small to large-scale neighborhood economic development projects that are independent or included in the NRZ plans during the next five years.		Source of Funds #1 General Fund/Other		2010	Addressed by General Fund		
				2011	Addressed by General Fund		
		Source of Funds #2		2012	Addressed by General Fund		
				2013	Addressed by General Fund		
		Source of Funds #3		2014	Addressed by General Fund		
MULTI-YEAR GOAL							

Summary of Specific Annual Objectives							
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
Objective: ED-1 - Provide services to assist businesses to expand and develop. Activity: ED-1.3 - Work with companies on projects to create 500 jobs and retain 400 jobs in Year One.		Source of Funds #1 General Fund/Other		2010	Addressed by General Fund		
				2011	Addressed by General Fund		
		Source of Funds #2		2012	Addressed by General Fund		
				2013	Addressed by General Fund		
		Source of Funds #3		2014	Addressed by General Fund		
MULTI-YEAR GOAL							
Objective ED-2 Provide microenterprise assistance incouding but not limited to loans, grants, technical assistance and counseling to low/moderate income residents. Activity ED 2.1 - Provide funding and technical assistance to support 600 businesses, including 100 income-eligible residents, to develop micro-enterprises and small businesses during the next five years.		Source of Funds #1 CDBG		2010	20	18	90%
				2011	20		0%
		Source of Funds #2 General Fund/Other		2012	20		0%
				2013	20		0%
		Source of Funds #3		2014	20		0%
MULTI-YEAR GOAL					100	18	18%
Objective ED-3 Support economic development by providing appropriate job training and skills development and supporting the retention and creation of living wage jobs with benefits for low/moderate income residents. Activity ED-3.1 - Support the provision of job readiness and job training so that 800 residents will be qualified candidates and placed in jobs during the next five years.		Source of Funds #1 CWP		2010	Addressed by Capitol Workforce		
				2011	Addressed by Capitol Workforce		
		Source of Funds #2		2012	Addressed by Capitol Workforce		
				2013	Addressed by Capitol Workforce		
		Source of Funds #3		2014	Addressed by Capitol Workforce		
MULTI-YEAR GOAL							
Objective ED-3 Support economic development by providing appropriate job training and skills development and supporting the retention and creation of living wage jobs with benefits for low/moderate income residents. Activity ED-3.2 Increase the employability of 500 youth and young adults and provide better linkage and coordination with existing investments in youth development during the next five years.		Source of Funds #1 CWP		2010	Addressed by Capitol Workforce		
				2011	Addressed by Capitol Workforce		
		Source of Funds #2		2012	Addressed by Capitol Workforce		
				2013	Addressed by Capitol Workforce		
		Source of Funds #3		2014	Addressed by Capitol Workforce		
MULTI-YEAR GOAL							
EO-1 Availability/Accessibility of Economic Opportunity							
Objective: ED-4: Improve business facades to stimulate business retention and growth. Activity ED-4.1 - Support 5 business improvement projects in Year One.		Source of Funds #1 - CBDG		2010	5	0	0%
				2011	5		0%
		Source of Funds #2		2012	5		0%
				2013	5		0%
		Source of Funds #3		2014	5		0%
MULTI-YEAR GOAL					25	0	0%

Only complete blue sections.

Jurisdiction	Needs		Current		Gap		Year 1												Year 2												Year 3												Year 4												Year 5												Cumulative												H.M.L.L.	Blair to Egan P. VII	Fund Source
							Outputs Households						Funding						Outputs Households						Funding						Outputs						Outputs Households						Funding																																						
							HOPWA Assistance			Non-HOPWA			HOPWA Budget			HOPWA Actual			Leveraged Non-HOPWA			HOPWA Assistance			Non-HOPWA			HOPWA Budget			HOPWA Actual			Leveraged Non-HOPWA			HOPWA Assistance			Non-HOPWA			HOPWA Budget			HOPWA Actual			Leveraged Non-HOPWA																																
							Goal	Actual	% of Goal	Goal	Actual	% of Goal	Goal	Actual	% of Goal	Goal	Actual	% of Goal	Goal	Actual	% of Goal	Goal	Actual	% of Goal	Goal	Actual	% of Goal	Goal	Actual	% of Goal	Goal	Actual	% of Goal	Goal	Actual	% of Goal	Goal	Actual	% of Goal	Goal	Actual	% of Goal	Goal	Actual	% of Goal																																				
Tenant-based Rental Assistance	280	0	280	60	35	50	55	60	50	50	55	50	50	55	50	50	50	50	50	50	50	50	280	35	13%	250	55	22%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Y	Y	H																																
Short-term Rent, Mortgage and Utility payments	185	0	185	40	29	150	122	40	150		40	150		40	150		35	150		35	150		190	29	15%	750	122	16%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Y	Y	H																																			
Facility-based Programs	275	0	275	55	66	55	66	55	55		55	55		55	55		55	55		55	55		275	66	24%	275	66	24%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Y	Y	H																																			
Units in facilities supported with operating costs	40	0	40	8	8	8	8	8	8		8	8		8	8		8	8		8	8		40	8	20%	40	8	20%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Y	Y	H																																			
Units in facilities developed with capital funds and placed in service during the program year	0	0	0	0	0	0	0	0	0		0	0		0	0		0	0		0	0		0	0	##	0	0	###	0	0	0	0	0	0	0	0	0	0	0	0	N	N																																							
Units in facilities being developed with capital funding but not yet opened (show units of housing planned)	0	0	0	0	0	0	0	0	0		0	0		0	0		0	0		0	0		0	0	##	0	0	###	0	0	0	0	0	0	0	0	0	0	0	0	N	N																																							
Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to three-	0	0	0	0	0	0	0	0	0		0	0		0	0		0	0		0	0		0	0	##	0	0	###	0	0	0	0	0	0	0	0	0	0	0	0	N	N																																							
Adjustment for duplication of households (i.e., moving between types of housing)	0	0	0	0	0	0	0	0	0		0	0		0	0		0	0		0	0		0	0	##	0	0	###	0	0	0	0	0	0	0	0	0	0	0	0	N	N																																							
Subtotal unduplicated number of households/units of housing assisted	780	0	780	163	138	263	251	163	0	263	0	0	0	158	0	263	0	0	0	153	0	263	0	0	0	148	0	263	0	0	0	785	138	##	251				0	0	0	0	0	0																																					
Supportive Services	Outputs Individuals						Outputs Individuals						Outputs Individuals						Outputs Individuals						Outputs Individuals						Outputs Individuals																																																		
Supportive Services in conjunction with housing activities (for households above in HOPWA or leveraged other units)	0	0	0	200	141	250		200	250		200	250		200	250		200	250		200	250		##	141	14%	##	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	Y	Y	H																																						
Housing Placement Assistance	Outputs Individuals						Outputs Individuals						Outputs Individuals						Outputs Individuals						Outputs Individuals																																																								
Housing Information Services	0	0	0	0	0			0	0		0	0		0	0		0	0		0	0		0	0	##	0	0	###	0	0	0	0	0	0	0	0	0	0	0	0	N	N																																							
Permanent Housing Placement Services	0	0	0	0	0			0	0		0	0		0	0		0	0		0	0		0	0	##	0	0	###	0	0	0	0	0	0	0	0	0	0	0	0	N	N																																							
Housing Development, Administration, and Management Services																																																																																	
Resource Identification to establish, coordinate and develop housing assistance resources																																																																																	
Project Outcomes/Program Evaluation (if approved)																																																																																	
Grantee Administration (maximum 3% of total) (i.e., costs for general management, oversight, coordination,																																																																																	
Project Sponsor Administration (maximum 7% of total) (i.e., costs for general management, oversight, coordination,																																																																																	
Other Activity (if approved in grant agreement)																																																																																	
Specific																																																																																	
1	0	0	0																				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																									
2	0	0	0																				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																									
3	0	0	0																				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																									
4	0	0	0																				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																									

HOPWA Performance Chart 2

Type of Housing Assistance	Total Number of Households Receiving Assistance	Average Length of Stay (in weeks)	Number of Households Remaining in Project at the end of the Program Year	Number of Households that left the Project	What happened to the Households that left the project?						Housing Stability		
					PY1	PY2	PY3	PY4*	PY5*	Cumulative	Stable	Unstable	Percent Stable / Total
Tenant-based Rental Assistance	60	PY1	PY1	#VALUE!	Emergency Shelter					0	PY1	PY1	#DIV/0!
					Temporary Housing					0	0	0	
					Private Hsg					0	PY2	PY2	
	60	PY2	PY2	#VALUE!	Other HOPWA					0	0	0	#DIV/0!
					Other Subsidy					0	PY3	PY3	
					Institution					0	0	0	
60	PY3	PY3	#VALUE!	Jail/Prison					0	PY4	PY4	#DIV/0!	
				Disconnected					0	0	0		
				Death					0	PY5	PY5		
0	PY4	PY4	#VALUE!						0	0	0	#DIV/0!	
0	PY5	PY5	#VALUE!						0	0	0	#DIV/0!	
Short-term Rent, Mortgage, and Utility Assistance	40	PY1	PY1	#VALUE!	Emergency Shelter					0	PY1	PY1	#DIV/0!
					Temporary Housing					0	0	0	
					Private Hsg					0	PY2	PY2	
	40	PY2	PY2	#VALUE!	Other HOPWA					0	0	0	#DIV/0!
					Other Subsidy					0	PY3	PY3	
					Institution					0	0	0	
40	PY3	PY3	#VALUE!	Jail/Prison					0	PY4	PY4	#DIV/0!	
				Disconnected					0	0	0		
				Death					0	PY5	PY5		
0	PY4	PY4	#VALUE!						0	0	0	#DIV/0!	
0	PY5	PY5	#VALUE!						0	0	0	#DIV/0!	
Facility-based Housing Assistance	63	PY1	PY1	#VALUE!	Emergency Shelter					0	PY1	PY1	#DIV/0!
					Temporary Housing					0	0	0	
					Private Hsg					0	PY2	PY2	
	63	PY2	PY2	#VALUE!	Other HOPWA					0	0	0	#DIV/0!
					Other Subsidy					0	PY3	PY3	
					Institution					0	0	0	
63	PY3	PY3	#VALUE!	Jail/Prison					0	PY4	PY4	#DIV/0!	
				Disconnected					0	0	0		
				Death					0	PY5	PY5		
0	PY4	PY4	#VALUE!						0	0	0	#DIV/0!	
0	PY5	PY5	#VALUE!						0	0	0	#DIV/0!	

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total	Jurisdiction Data Quality (A) administrative records ▼
	Emergency	Transitional			
1. Homeless Individuals	355	177	0	532	
2. Homeless Families with Children	24	44	0	68	
2a. Persons in Homeless with Children Families	75	145	0	220	
Total (lines 1 + 2a)	430	332	0	752	
Part 2: Homeless Subpopulations	Sheltered		Un-sheltered	Total	Data Quality (N) enumerations ▼
	Emergency	Transitional			
1. Chronically Homeless		173	0	173	
2. Severely Mentally Ill		268	0	268	
3. Chronic Substance Abuse		318	0	318	
4. Veterans		46	0	46	
5. Persons with HIV/AIDS		17	0	17	
6. Victims of Domestic Violence		68	0	68	
7. Youth (Under 18 years of age)		1	0	1	

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y, N	Fund: CDBG, HOME, HOPWA, ESG, Other
Beds					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
	Emergency Shelters	211	211	0	0	0	0	0	0	0	0	0	0	0	0	0	0	H	Y	E, C, H
	Transitional Housing	197	197	0	0	0	0	0	0	0	0	0	0	0	0	0	0	H	Y	C, H
	Permanent Supportive Housing	948	561	387	79	40	84	38	0	0	0	0	0	0	163	78	48%	H	Y	H
	Total	1356	969	387	0	0	0	0	0	0	0	0	0	0	0	0	0			
	Chronically Homeless	158																		

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y, N	Fund: CDBG, HOME, HOPWA, ESG, Other
Beds					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
	Emergency Shelters	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	H	Y	C, H
	Transitional Housing	127	127	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	H	Y	C, H
	Permanent Supportive Housing	273	153	120	30	0	30	35	0	0	0	0	0	60	35	58%	H	Y	H	
	Total	450	330	120	30	0	30	0	0	0	0	0	0	60	0	0%				

Grantee Name: Hartford																					
Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	3-5 Year Quantities										Total			Priority Need: H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG, Other		
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal					
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete								
Housing Needed	52. Elderly	200	0	200	25	0	75	0	0	0	0	0	0	0	0	100	0	0%			Other
	53. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	54. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	55. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	56. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	57. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	58. Persons w/ HIV/AIDS & their families	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	59. Public Housing Residents	100	0	100	75	75	50	0	50	0	0	0	0	0	175	75	43%	Y	Y	Other	
	Total	300	0	300	100	75	125	0	50	0	0	0	0	0	275	75	27%				
Supportive Services Needed	60. Elderly	3000	0	3000	520	1441	750	0	750	0	0	0	0	0	2020	1441	71%	Y	Y	CDBG	
	61. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####				
	62. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####				
	63. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####				
	64. Physically Disabled	300	0	300	25	28	75	0	25	0	0	0	0	0	125	28	22%	Y	Y	CDBG	
	65. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####				
	66. Persons w/ HIV/AIDS & their families	250	0	250	250	249	250	0	250	0	0	0	0	0	750	249	33%	Y	Y	HOPWA	
	67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####				
	Total	3550	0	3550	795	1718	1075	0	1025	0	0	0	0	0	2895	1718	59%				

NonHomeless