

**CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT  
TO THE YEAR TWO ANNUAL ACTION PLAN  
JULY 1, 2011-JUNE 30, 2012**



***COMMUNITY DEVELOPMENT BLOCK GRANT YEAR 37  
EMERGENCY SOLUTIONS GRANT PROGRAM  
HOME INVESTMENT PARTNERSHIPS PROGRAM  
HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS***

***CITY OF HARTFORD  
MANAGEMENT & BUDGET  
CENTRAL GRANTS ADMINISTRATION  
550 MAIN STREET, HARTFORD, CT 06103  
TELEPHONE: (860) 757-9282 FACSIMILE: (860) 722-6061  
WEBSITE: [HTTP://GRANTS.HARTFORD.GOV](http://grants.hartford.gov)***

## TABLE OF CONTENTS

Grantee Information Worksheet .....	4
Executive Summary .....	5
General Questions.....	5
Managing the Process .....	20
Citizen Participation.....	22
Institutional Structure .....	24
Monitoring .....	25
Lead-based Paint .....	31
Housing Needs .....	33
Specific Housing Objectives .....	36
Public Housing Strategy .....	41
Barriers to Affordable Housing .....	41
HOME/ American Dream Down Payment Initiative (ADDI) .....	44
Homeless Needs .....	50
Specific Homeless Prevention Elements .....	53
Emergency Solutions Grants (ESG) .....	56
Community Development .....	62
Antipoverty Strategy .....	72
Non-homeless Special Needs .....	75
Other Narrative .....	75

## TABLES AND ADDENDA

PR 26-CDBG FINANCIAL SUMMARY REPORT
HOUSING NEEDS
HOUSING MARKET ANALYSIS
ANNUAL HOUSING COMPLETION GOALS
CONTINUUM OF CARE HOMELESS POPULATION & SUB-POPULATIONS CHART
NON-HOMELESS SPECIAL NEEDS INCLUDING HOPWA
HOUSING & COMMUNITY DEVELOPMENT ACTIVITIES
PUBLIC NOTICES
PROJECT WORKBOOKS
HOPWA CAPER

**CITY OF HARTFORD  
CONNECTICUT**



***Mayor Pedro E. Segarra***

---

***COURT OF COMMON COUNCIL***

Shawn T. Wooden, Council President  
Kyle Anderson  
Alexander Aponte  
Luis E. Cotto  
Raul DeJesus, Jr.  
Larry Deutsch  
Cynthia Reese Jennings  
David MacDonald  
Kenneth H. Kennedy, Jr.

***ACTING CHIEF OPERATING OFFICER***

Saundra Kee Borges, Esq.

***TOWN AND CITY CLERK***

John V. Bazzano

***CITY TREASURER***

Adam M. Cloud

***ACTING CORPORATION COUNSEL***

L. John Van Norden

***REGISTRAR OF VOTERS***

Olga Iris Vazquez  
Salvatore A. Bramante  
Urania Petit

***CITY DEPARTMENT HEADS***

***CHIEF AUDITOR***

H. Patrick Campbell

***CHILDREN, YOUTH, FAMILIES & RECREATION***

José Colón-Rivas, Executive Director

***DEVELOPMENT SERVICES***

Thomas E. Deller, AICP, Director

***EMERGENCY SERVICES & TELECOMMUNICATIONS***

Andrew T. Jaffee, Director

***FINANCE***

Julio Molleda, Director

***FIRE***

Edward Casares, Jr., Fire Chief

***HARTFORD PUBLIC LIBRARY***

Matt Poland, Chief Operating Officer

***HARTFORD PUBLIC SCHOOLS***

Dr. Christina Kishimoto, Superintendent

***HEALTH AND HUMAN SERVICES***

Raul Pino, Director

***HUMAN RESOURCES***

Valda Washington, Director

***MANAGEMENT AND BUDGET***

Jose Sanchez, Director

***METRO HARTFORD INFORMATION SERVICES***

Stephen Shipman, Acting Chief Information Officer

***POLICE***

James Rovella, Police Chief

***PUBLIC WORKS***

Kevin Burnham, Director

# Grantee Information Worksheet

Hartford



Consolidated Plan  
Management Process

**CPMP** Version 2.0

## Grantee Information Worksheet

Hartford		UOG:	CT90492 HARTFORD
550 Main Street		00-453-4707	
Suite 200		Office of the Mayor	
Hartford		Management and Budget	
Connecticut	06103	U.S.A.	Central Grants Administration
Hartford County		7/1	

Employer Identification Number (EIN): 06-6001870

Applicant Type:  Specify Other Type

Person to be contacted regarding this application:

Susan	J.	Loranger
Director	Telephone: (860) 757-9282	Fax: (860) 722-6061
<a href="mailto:sloranger@hartford.gov">sloranger@hartford.gov</a>	<a href="mailto:grants.hartford.gov">grants.hartford.gov</a>	

"To the best of my knowledge and belief, all data in this application are true and correct, the document has been duly authorized by the governing body of the applicant, and the applicant will comply with the attached assurances if the assistance is awarded."

Name:	Pedro E. Segarra		9/28/2012	CAPER 2012
Title:	Mayor			



# Second Program Year CAPER

The CPMP First Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

## GENERAL

### Executive Summary

The City of Hartford experienced many exciting changes during Year Two. Under the stability and leadership of Mayor, Pedro E. Segarra, staff, stakeholders, and most importantly, the community, have continued their commitment to carry out Consolidated Plan goals to meet the needs of Hartford's low and moderate-income residents. Examples include:

- Passage of a City Budget that reduces taxes for a majority of Hartford residents and investors, while maintaining a safety net for the most vulnerable residents
- The launch of *Opportunities Hartford*, a community-wide effort to identify, enhance and expand upon the most promising opportunities that now exist to favorably impact educational achievement, career advancement and income levels for Hartford residents
- Completion of the *Livable and Sustainable Neighborhoods Initiative's* Vacant Property and Blighted Building survey
- Maintained funding levels for small business development and assistance and moving forward on a small business hub.
- Identification of an additional, new *Neighborhood Revitalization Strategy Area*

The common thread among these initiatives is they all focus on improving quality of life. These issues unite neighborhoods and attract positive attention from surrounding areas that can prove beneficial for perception, business growth and, most importantly, to our residents.

### General Questions

- 1. Assessment of the one-year goals and objectives:**
  - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.**
  - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.**
  - c. If applicable, explain why progress was not made towards meeting the goals and objectives.**

The Year Two Consolidated Annual Performance and Evaluation Report is an assessment of the relationship between the activities undertaken from July 1, 2011 to June 30, 2012, which is a reflection of the objectives identified in the City's 2010-2015 Consolidated Plan.

Activities were funded through Hartford's Program Year 37 Community Development Block Grant Program (CDBG), Fiscal Year 2011-12 Housing Investment Partnerships Program (HOME), Housing Opportunities for People with AIDS (HOPWA), and Emergency Solutions Grant Program (ESG) allocations. Notable accomplishments include:

Number of existing owner rehabilitation completed

- 51 CDBG Entitlement
- 39 owner-occupied CDBG Housing Preservation Revolving Loan Fund

Number of new rental units created

- 72 HOME

Number of rehabilitated rental units completed

- 50 rental units - CDBG Housing Preservation Revolving Loan Fund
- 6 Lead Action for Medicaid Primary Prevention (LAMPP)

Number of new jobs created or retained.

- 18 retained-CDBG Entitlement

Other than CBDG reported in CAPER:

- 77 created -Capitol Workforce Partners-Hartford Jobs Funnel
- 8 created -Capitol Workforce Partners- Green Jobs Grant
- 300 retained- reported by Economic Development Division
- 250 created- reported by Economic Development Division

Number of individuals/families who received housing counseling.

- 386 – 12 new homeowners - CDBG

Number of individuals/families who received downpayment assistance and are new homeowners.

- 13-HOME HouseHartford
- 20-Appraisal GAP CCEDA

The following table outlines the City's accomplishments in attaining its priority goals and objectives for Year Two, as well as breakdown of funds dedicated to each goal and objective. Where applicable, comments have been included to illustrate key points and/or impediments to progress towards meeting goals and objectives.

OBJECTIVE No.	TABLE 1: ASSESSMENT OF YEAR TWO GOALS	ADDRESSED WITH ENTITLEMENT FUNDS IN YEAR 2 Y/N	ACCOMPLISHMENTS		ENTITLEMENT FUND EXPENDITURES		COMMENTS
			YEAR TWO PROPOSED	YEAR TWO ACTUAL	YEAR TWO PROPOSED	YEAR TWO ACTUAL	
<b>YOUTH SERVICES GOAL: ENSURE THAT YOUTH HAVE AMPLE OPPORTUNITIES THAT WOULD ALLOW THEM TO DEVELOP INTO RESPONSIBLE, SELF-SUFFICIENT ADULTS FOR THE PURPOSE OF CREATING A SUITABLE LIVING ENVIRONMENT.</b>							
<b>YS-1 PROVIDE SERVICES FOR AN INADEQUATELY ADDRESSED FUNDAMENTAL NEED OF LOW/MOD YOUTH.</b>							
YS-1.1	Support educational, recreational, mental/physical health and family-enriching services and programs for 6,750 youth during the next five years.	Y	1,360 youth	2,997 youth	133,450	133,450	High quality afterschool education and enrichment programs provided a safe haven and wide variety of activities and services for City youth and their families.
YS-1.2	Support programs that promote healthy eating and physical fitness for 1,000 youth during the next five years.	Y	200 youth	95 youth	12,750	12,750	
YS-1.3	Support childcare programs for children whose parents are working or enrolled in employment related programs during the next five years.	N	NA	NA	NA	NA	While CDBG did not directly fund childcare during Year Two it supported an ESL program that offered childcare for its students and another program that trained adults in learning and earning childcare licenses.
<b>YS-2 PROVIDE SERVICES THAT PROMOTE AND ENHANCE OPPORTUNITIES FOR SELF-EFFICACY AND FUTURE SELF-SUFFICIENCY AMONG LOW/MODERATE INCOME YOUTH.</b>							
YS-2.1	Support 200 youth placed in job readiness, peer education, leadership and service learning programs over the next five years.	Y	40 youth	63 youth	33,150	33,150	
YS-2.2	Support arts and cultural education for 2,000 youth during the next five years.	Y	400 youth	364 youth	56,950	56,950	Arts and cultural programs for youth were widely attended.
<b>YS-3 PROVIDE SERVICES THAT PREVENT RISKY BEHAVIORS IN LOW/MODERATE INCOME YOUTH.</b>							
YS-3.1	Support teen pregnancy prevention for 3,000 youth over the next five years.	Y	600 youth	800 youth	N/A	N/A	City Health and Human Services completed year two of its five-year Office of Adolescent Health/CDC pregnancy prevention grant which serves 800 new youth each year.
YS-3.2	Support violence prevention, drug/alcohol counseling and positive relationship-building programs for 500 youth over the next five years.	Y	100 youth	135 youth	39,950	39,950	

OBJECTIVE No.	TABLE 1: ASSESSMENT OF YEAR TWO GOALS	ADDRESSED WITH ENTITLEMENT FUNDS IN YEAR 2 Y/N	ACCOMPLISHMENTS		ENTITLEMENT FUND EXPENDITURES		COMMENTS
			YEAR TWO PROPOSED	YEAR TWO ACTUAL	YEAR TWO PROPOSED	YEAR TWO ACTUAL	
<b>ADULT PUBLIC SERVICES GOAL: ENSURE BASIC HUMAN SERVICES ARE AVAILABLE TO THOSE IN NEED TO ENHANCE THEIR QUALITY OF LIFE AND REMOVE BARRIERS TO INDEPENDENCE AND SELF-SUFFICIENCY FOR THE PURPOSE OF CREATING A SUITABLE LIVING ENVIRONMENT.</b>							
<b>PS-1 PROVIDE SERVICES WHICH PROVIDE FOR AN INADEQUATELY ADDRESSED FUNDAMENTAL NEED OF THE LOW/MODERATE INCOME FAMILY OR INDIVIDUAL.</b>							
PS-1.1	Support literacy, English as a second language, adult basic education, work readiness training and support services for 2,000 adults during the next five years.	Y	400 people	143 people	85,000	85,000	
PS-1.2	Support delivery of direct services and events for 3,000 elderly/disabled including meals, recreation, and social programs to help the elderly/disabled make ends meet and keep them from experiencing social isolation during the next five years.	Y	600 elderly/ disabled	1,410 elderly/ disabled	73,139	73,139	
PS-1.3	Support programs that ensure access to preventative health, drug and alcohol counseling, mental and basic health services to 200 adults in the next 5 years.	N	40 people	0 people	0	0	Did not fund through CDBG in Year Two
PS-1.4	Support 500 adults with access to emergency, day and respite shelter and services during the next five years.	Y	100 people	40 people	15,300	15,300	
<b>PS-2 PROVIDE SERVICES THAT PROMOTE AND ENHANCE OPPORTUNITIES FOR SELF-SUFFICIENCY AMONG LOW/MODERATE INCOME FAMILIES OR INDIVIDUALS.</b>							
PS-2.1	Support activities and programs to meet the needs of 250 handicapped and/or special needs persons during next 5 years.	Y	50 people	28 people	11,900	11,900	
PS-2.2	Support 3,500 persons with access to services to improve their quality of life and remove barriers to independence and self-sufficiency during the next five years.	Y	700 people	2,171 people	55,250	55,250	
<b>PS-3 PROVIDE SERVICES THAT SUPPORT LOW/MODERATE INCOME RESIDENTS TO ENGAGE IN COMMUNITY INVOLVEMENT AND ISSUE SUPPORT.</b>							
PS-3.1	Support 3 community involvement efforts that enable residents to address and promote positive change and improve safety and quality of life issues in their neighborhood over the next five years.	N	NA	NA	NA	NA	Undertook study to identify a new NRSA in the city.

OBJECTIVE No.	TABLE 1: ASSESSMENT OF YEAR TWO GOALS	ADDRESSED WITH ENTITLEMENT FUNDS IN YEAR 2 Y/N	ACCOMPLISHMENTS		ENTITLEMENT FUND EXPENDITURES		COMMENTS
			YEAR TWO PROPOSED	YEAR TWO ACTUAL	YEAR TWO PROPOSED	YEAR TWO ACTUAL	
<b>ECONOMIC DEVELOPMENT GOAL: UNDERTAKE ACTIVITIES THAT SERVE AS A CATALYST TO STIMULATE JOB CREATION VIA BUSINESS DEVELOPMENT AND RETENTION, AND IN NEIGHBORHOOD OPPORTUNITY AREAS, AND CREATE AND/OR STRENGTHEN THE LINKAGES AND SUPPORT SERVICES THAT WILL ENABLE LOW/MODERATE INCOME HARTFORD RESIDENTS TO EXPAND ECONOMIC OPPORTUNITIES.</b>							
<b>ED-1.1 PROVIDE SERVICES TO ASSIST BUSINESSES TO EXPAND AND DEVELOP.</b>							
ED-1.1	Support 250 businesses by providing access to capital and technical assistance during the next five years.	Y	50 businesses	54 businesses	463,750	463,750	Included 5 small business loans and technical assistance to others with CDBG.
ED-1.2	Develop and coordinate process to review, assess and provide financing options to complete 15 small to large-scale neighborhood economic development projects that are independent or included in the NRZ plans during the next five years.	N	NA	NA	N/A	N/A	City's Economic Development Small Business unit facilitated 79 business starts and \$800,000 in loans during Year Two. Addressed with general and CIP funds.
ED-1.3	Work with companies on projects to create 1,500 jobs and retain 2,000 jobs over the next five years.	N	NA	NA	NA	NA	City's Economic Development Corporate Development reported Hartford businesses retain 480 jobs and create 440 jobs.
ED-1.4	Support disposition activities related to at least 100 properties in the Hartford Redevelopment Agency's disposition queue to reduce blight in targeted redevelopment areas as part of the respective redevelopment plans and to maintain the properties as desirable to potential developers over the next five years.	Y	20	25	175,000	99,127	25 properties managed for disposition eliminating blight. 1 property has been approved for sale by the Court of Common Council.
<b>ED-2 PROVIDE MICROENTERPRISE ASSISTANCE INCLUDING BUT NOT LIMITED TO LOANS, GRANTS, TECHNICAL ASSISTANCE, AND COUNSELING TO LOW/MODERATE INCOME RESIDENTS.</b>							
ED-2.1	Provide funding and technical assistance to support 600 businesses, including 100 income-eligible residents, to develop micro-enterprises and small businesses during the next five years.	Y	120/20	18	130,000	40,194	16 Hartford low and moderate income artists and microenterprise owners were awarded grants to develop or expand their businesses
<b>ED-3 SUPPORT ECONOMIC DEVELOPMENT BY PROVIDING APPROPRIATE JOB TRAINING AND SKILLS DEVELOPMENT AND SUPPORTING THE RETENTION AND CREATION OF LIVING WAGE JOBS WITH BENEFITS FOR LOW/MODERATE INCOME RESIDENTS.</b>							

OBJECTIVE No.	TABLE 1: ASSESSMENT OF YEAR TWO GOALS	ADDRESSED WITH ENTITLEMENT FUNDS IN YEAR 2 Y/N	ACCOMPLISHMENTS		ENTITLEMENT FUND EXPENDITURES		COMMENTS
			YEAR TWO PROPOSED	YEAR TWO ACTUAL	YEAR TWO PROPOSED	YEAR TWO ACTUAL	
ED-3.1	Support the provision of job readiness and job training so that 800 residents will be qualified candidates and placed in jobs during the next five years.	N	160 people	NA	NA	NA	Addressed primarily by Capitol Workforce Partners. See anti-poverty section of CAPER.
ED-3.2	Increase the employability of 500 youth and young adults and provide better linkage and coordination with existing investments in youth development during the next five years.	N	100 youth	NA	NA	NA	Addressed primarily by Capitol Workforce Partners. 1,746 youth attended 3 different youth employment programs.
<b>ED-4 IMPROVE BUSINESS FACADES TO STIMULATE BUSINESS RETENTION AND GROWTH.</b>							
ED-4.1	Support 25 business improvement projects during the next five years.	Y	5	4	230,000	140,000	4 new projects initiated and closed loans; construction underway.
<b>PUBLIC FACILITIES GOAL: MAINTAIN AND IMPROVE NEIGHBORHOODS AND BASIC PUBLIC FACILITIES ESSENTIAL TO URBAN LIFE, INCLUDING SUPPORTING AND IMPROVING PRIVATE NEIGHBORHOOD FACILITIES FOR THE PURPOSE OF CREATING SUSTAINABLE NEIGHBORHOODS AND A SUITABLE LIVING ENVIRONMENT.</b>							
<b>PF-1 COMPLETE REHABILITATION AND ADA ACCESSIBILITY IMPROVEMENTS AT THE CITY'S PUBLIC PARKS, PLAYGROUNDS AND RECREATIONAL FACILITIES.</b>							
PF-1.1	Support the development, rehabilitation and ADA accessibility improvements at 10 public parks, playgrounds and recreational facilities over the next five years.	Y	2	1	N/A	7,360	Prior year Hyland park ADA project completed.
<b>PF-2 ADDRESS BLIGHT ON A SPOT BASIS IN ORDER TO ARREST DETERIORATING, UNSAFE OR UNHEALTHY CONDITIONS, CREATING SUSTAINABLE NEIGHBORHOODS.</b>							
PF-2.1	Support the complete razing (demolition) of 40 structurally unsound buildings that pose an immediate public health and safety threat over the next five years.	N	8	2	NA	NA	Addressed with general or other funds.
PF-2.2	Provide interim assistance in at least 50 areas exhibiting objectively determinable signs of physical deterioration where the City has determined immediate action is necessary to arrest deterioration outside of normal City business hours.	N	10	37	NA	NA	Addressed with General and bond funds.
<b>PF-3 PREVENT AND MINIMIZE THE LOSS OF LIFE AND PROPERTY THROUGH THE DELIVERY OF THE HIGHEST QUALITY, EFFECTIVE AND EFFICIENT EMERGENCY FIRE RESCUE AND EMERGENCY MEDICAL SERVICE, HAZARDOUS MATERIALS RESPONSE, FIRE PREVENTION ORDER TO PROTECT CITIZEN'S PROPERTIES AND LIVES AND MINIMIZE FIRES.</b>							

OBJECTIVE No.	TABLE 1: ASSESSMENT OF YEAR TWO GOALS	ADDRESSED WITH ENTITLEMENT FUNDS IN YEAR 2 Y/N	ACCOMPLISHMENTS		ENTITLEMENT FUND EXPENDITURES		COMMENTS
			YEAR TWO PROPOSED	YEAR TWO ACTUAL	YEAR TWO PROPOSED	YEAR TWO ACTUAL	
PF 3.1	Replace firefighter turnout gear to ensure the City continues to meet its ISO rating and be compliant with the NFPA, and other fire equipment, including pumpers and engines, protecting citizen's properties and lives over the next five years.	Y	1	1	100,000	99,731	21 self-contained breathing apparatus were purchased ensuring the City continues to meet its ISO rating and bring the City up to code per the NFPA.
<b>OBJECTIVE PF-4: SUPPORT NON-PROFIT HEALTH, HUMAN AND PUBLIC SERVICE PROVIDERS BY FUNDING LIMITED ACQUISITION AND REHABILITATION OF THEIR FACILITIES WHEN NEEDED TO PROVIDE SERVICES TO LOW- AND MODERATE-INCOME RESIDENTS.</b>							
PF-4.1	Support acquisition and/or rehabilitation improvements to 2 non-profit health, human and/or public service provider facilities located within eligible areas over the next five years.	Y	2	1	178,292	449	Improvements at the Village South begun; prior year HVAC replacement at Hispanic Health Council near completion. One project cancelled by subrecipient due to lack of leveraged funding.
<b>INFRASTRUCTURE GOAL: MAINTAIN AND IMPROVE BASIC INFRASTRUCTURE TO FACILITATE LIVABLE, SUSTAINABLE NEIGHBORHOODS AND COMMUNITIES.</b>							
<b>IF-1 MAINTAIN AND IMPROVE STREETS, STREETSCAPES, SIDEWALKS, ROAD/ DIRECTIONAL SIGNS, TRAFFIC SIGNALS, STORM DRAINS AND SEWERS IN YEAR TWO.</b>							
IF-1	Maintain and improve streets, streetscapes, sidewalks, road/ directional signs, traffic signals, storm drains and sewers throughout the next five years.	N	NA	NA	NA	NA	Addressed with general or other funds.
<b>HOMELESS GOAL: SUPPORT PROGRAMS THAT ADDRESS CRITICAL NEEDS AND PREVENT HOMELESSNESS</b>							
<b>HMLS-1 SUPPORT PROGRAMS THAT ADDRESS CRITICAL NEEDS AND PREVENT HOMELESSNESS</b>							
HMLS-1.1	Support 10 emergency and day shelters	Y	10	10	168,184	168,184	
<b>HMLS-2: THROUGH THE HOMELESS PREVENTION AND RAPID RE-HOUSING PROGRAM (HPRP), OTHER HOMELESS PREVENTION PROGRAMS, INCREASE COORDINATED ACCESS TO HOUSING, SUPPORT, CASE MANAGEMENT, JOB TRAINING, SUBSTANCE ABUSE AND MENTAL HEALTH TRAINING FOR THE HOMELESS, NEAR HOMELESS AND FORMERLY HOMELESS.</b>							
HMLS-2.1	Assist 450 people in each of the next five years	N	N/A	N/A	N/A	N/A	From October 2009- June 2012 441 households with 901 individuals assisted.
<b>PERSONS LIVING WITH HIV/AIDS AND THEIR FAMILIES GOAL: SUPPORT PROGRAMS THAT IMPROVE CLIENT'S ACCESS TO CARE AND STABLE HOUSING.</b>							
<b>HIV/AIDS-1: PROVIDE RENTAL SUBSIDIES AND SHORT-TERM HOUSING ASSISTANCE TO PREVENT PERSONS WITH HIV/AIDS AND THEIR FAMILIES FROM BECOMING HOMELESS.</b>							
HIV/AIDS-1.1	Use HOPWA funds to assist 100 households with rental subsidies/short-term housing assistance in each of the next five years.	Y	100	83	139,689	139,901	39 households received TBRA; 44 received STRMU.

OBJECTIVE No.	TABLE 1: ASSESSMENT OF YEAR TWO GOALS	ADDRESSED WITH ENTITLEMENT FUNDS IN YEAR 2 Y/N	ACCOMPLISHMENTS		ENTITLEMENT FUND EXPENDITURES		COMMENTS
			YEAR TWO PROPOSED	YEAR TWO ACTUAL	YEAR TWO PROPOSED	YEAR TWO ACTUAL	
<b>HIV/AIDS-2: INCREASE ACCESS TO CARE, SUPPORTIVE SERVICES AND SUPPORTIVE HOUSING FOR PERSONS LIVING WITH HIV/AIDS THAT ALLOW THEM TO IMPROVE THEIR QUALITY OF LIFE, MAINTAIN HOUSING STABILITY AND AVOID HOMELESSNESS.</b>							
<b>HIV/AIDS-2.1</b>	Use HOPWA funds to increase access to care, supportive services and housing for 200 persons living with HIV/AIDS and their families in Year Two.	Y	200	208	783,173	780,074	208 individuals living with HIV/AIDS received access to supportive services.
<b>HIV/AIDS-3: PROMOTE COORDINATED OUTREACH, SERVICE PROVISION AND TECHNICAL ASSISTANCE TO PROJECT SPONSORS IN ORDER TO INCREASE ACCESS TO DECENT, AFFORDABLE HOUSING AND SERVICES FOR PERSONS LIVING WITH HIV/AIDS AND THEIR FAMILIES.</b>							
<b>HIV/AIDS-3.1</b>	Use HOPWA funds to identify resources and provide technical assistance to project sponsors to ensure households living with HIV/AIDS have increased access to decent, affordable housing and services .	Y	9	9	101,281	101,281	9 project sponsors received ongoing technical assistance, training and assistance with seeking resources and funding opportunities.
<b>HOUSING GOAL: FOSTER THE CONTINUED DEVELOPMENT OF HOMEOWNERSHIP OPPORTUNITIES (WITH FOCUS ON MINORITY PARTICIPATION), REHABILITATION AND CONSTRUCTION OF MULTI-FAMILY, RENTAL HOUSING, AND UNDERTAKE SELECTIVE DEMOLITION OF VACANT PROPERTIES THAT HAVE OUTLIVED THEIR USEFULNESS TO FOSTER A VARIETY OF TYPES OF HOUSING UNITS AFFORDABLE TO A RANGE OF INCOMES IN YEAR TWO.</b>							
<b>H-1: HOME BUYER ASSISTANCE – USE HOME PROGRAM FUNDS TO PROVIDE DOWN PAYMENT AND CLOSING COST ASSISTANCE LOANS UNDER THE HOUSEHARTFORD PROGRAM</b>							
<b>H-1.1</b>	Assist 40 families (12 low and 28 moderate-income) in Year Two.	Y	40	43	\$500,000	\$504,334	
<b>H-2 HOUSING REHABILITATION (SINGLE FAMILY PROPERTIES) – USE CDBG FUNDS TO ASSIST EXISTING HOMEOWNERS WITH THE RENOVATION OF HOUSING UNITS BY PROVIDING LOW-INTEREST LOANS THROUGH THE HOUSING PRESERVATION LOAN FUND PROGRAM AND THE PORCHES PROGRAM.</b>							
<b>H-2.1</b>	Assist existing homeowners with the renovation of 81 units in Year Two.	Y	81	99	\$1,000,000	\$1,166,182	
<b>H-2.2</b>	Assist in the renovation of 50 homeownership units and 31 rental units (10 extremely low-income, 36 low-income and 35 moderate-income) in Year Two.	Y	81	99	reported in H-2.1	reported in H-2.1	
<b>H-2.3</b>	Use CDBG funds to provide free emergency repairs and accessibility improvements to 50 mostly elderly and disabled low and moderate income residents in Year Two.	Y	50	51	127,000	127,500	Rebuilding Together

OBJECTIVE No.	TABLE 1: ASSESSMENT OF YEAR TWO GOALS	ADDRESSED WITH ENTITLEMENT FUNDS IN YEAR 2 Y/N	ACCOMPLISHMENTS		ENTITLEMENT FUND EXPENDITURES		COMMENTS
			YEAR TWO PROPOSED	YEAR TWO ACTUAL	YEAR TWO PROPOSED	YEAR TWO ACTUAL	
<b>OBJECTIVE H-3: CDBG AND CCEDA HOMEBUYER ASSISTANCE – USE CDBG PROGRAM AND STATE CAPITAL CITY ECONOMIC DEVELOPMENT AUTHORITY (CCEDA) FUNDS FOR THE HOMEOWNERSHIP APPRAISAL GAP FINANCING PROGRAM</b>							
<b>H-3.1</b>	Assist 40 persons/households purchase 1 to 4 family homes that will be renovated (CDBG funds–10 low- and 10 moderate-income and CCEDA Funds – 4 moderate-income and 16 low-income) in Year Two.	Y	40	19	75,000	68,091	Delivery costs and 19 Housing Units Moderate-income 1 owner-occupied 4 rental units (all CCEDA/State funded \$565,552)
<b>H-4 HOME RENTAL AND HOMEOWNERSHIP HOUSING DEVELOPMENT – USE HOME PROGRAM FUNDS FOR THE RENOVATION/CONSTRUCTION OF MULTI-FAMILY RENTAL PROPERTIES AND HOMEOWNERSHIP PROPERTIES BY DEVELOPERS AND COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS</b>							
<b>H-4.1</b>	HOME (CHDO Set-Aside) – Use HOME Program funds for the development of multi-family properties by CHDO. Approximately 16 units of housing will be developed (16 low-income) in Year Two.	Y	16	10 underway	271,678	36,975	
<b>H-4.2</b>	Support the acquisition of approximately 4 parcels to build low-income single family housing in Year Two.	Y	4	1	147,500	147,500	
<b>H-4.3</b>	HOME Housing Development Program – Use funds for renovation/construction of multi-family rental properties and single-family homeownership properties. Approx. 84 units of rental and/or homeownership housing will be developed during Year Two.	Y	84	32 underway 20 completed	858,391	1,354,901	Leveraged funds: \$5,245,136
<b>H-5 SECTION 8 PROJECT-BASED ASSISTANCE PROGRAM – BASED UN HUD’S REGULATIONS TO ALLOW COMMUNITIES, SUCH AS HARTFORD, TO ALLOCATE UP TO 20% OF THEIR TENANT-BASED VOUCHERS FOR PROJECT-BASED ASSISTANCE, PLANS WILL BE INITIATED TO ALLOW FOR A SPECIFIC NUMBER OF RENTAL SUBSIDIES TO BE ATTACHED TO SPECIFIC RENTAL UNITS WHICH WILL ASSIST IN PROVIDING HOUSING FOR PERSONS WITH SPECIAL NEEDS. THE CITY OF HARTFORD PUBLIC HOUSING AUTHORITY (HHA) WILL ALLOCATE ADDITIONAL SECTION 8 UNITS BY UTILIZING PROJECT-BASED ASSISTANCE FOR SPECIAL-PURPOSE VOUCHERS TARGETED TO FAMILIES WITH DISABILITIES OR THE ELDERLY AS THE VOUCHERS BECOME AVAILABLE.</b>							
<b>H-5.1</b>	A funding application was submitted by the City for 100 Family Unification Program (FUP) vouchers and partnered with Department of Children and Families’ Supportive Housing for Family program.	N	100	N/A	N/A	N/A	

OBJECTIVE No.	TABLE 1: ASSESSMENT OF YEAR TWO GOALS	ADDRESSED WITH ENTITLEMENT FUNDS IN YEAR 2 Y/N	ACCOMPLISHMENTS		ENTITLEMENT FUND EXPENDITURES		COMMENTS
			YEAR TWO PROPOSED	YEAR TWO ACTUAL	YEAR TWO PROPOSED	YEAR TWO ACTUAL	
H-5.2	The Housing Authority will work with the "Moving on Initiative" efforts in directing 5 Project-Based vouchers to assist long-term, permanent supportive housing tenants who no longer need intense level of services with rental subsidies.	N	5	64	N/A	N/A	During FY 2011-2012, the City of Hartford Public Housing Authority awarded 64 of the 75 allocated Section 8 Project-Based assistance units for special-purpose vouchers targeted to families with disabilities or the elderly.
H-5.3	Administer the Section 8 Homeownership Program by accommodating 5 eligible families with permanent homeownership within months and expand the number of participants in Year Two.	N	5	5	N/A	N/A	Addressed through Section 8 funds.
<b>H-6 HOUSING COUNSELING – IN CONJUNCTION WITH HOUSING PRIORITIES, CDBG FUNDS WILL BE USED TO SUPPORT HOMEOWNERSHIP AND HOUSING COUNSELING.</b>							
H-6.1	Use CDBG funds to support homeownership and housing counseling activities for 5,000 residents over five years.	Y	1000	122	79,050	79,050	12 families became new homeowners in the City of Hartford through counseling efforts.
<b>H-7 NEIGHBORHOOD STABILIZATION PROGRAM (NSP) – NSP FUNDS WILL BE UTILIZED TO ACQUIRE, REHABILITATE AND RESELL BANK-OWNED FORECLOSED PROPERTIES.</b>							
H-7.1	NSP funds will be utilized to acquire, rehabilitate and resell 2 bank-owned foreclosed properties in Year Two.	Y	2	N/A	N/A	N/A	As of June 30, 2012, the City of Hartford's NSP program has produced 24 homes program to date and sold 5 new single and two-family homes.
H-7.2	NSP funds will provide for the construction of 3 new residential homeowner units through the demolition of blighted properties and the redevelopment of blighted and vacant properties in Year Two.	Y	3	N/A	N/A	N/A	New construction projects are underway and will be completed and sold in the next fiscal year.
<b>H-8 CODE ENFORCEMENT</b>							
H-8.1	Perform code enforcement activities at 100 properties outside of normal city business hours, in deteriorating areas when such enforcement together with public or private improvements, rehabilitation, may be expected to arrest the decline of the area in Year Two	N	100	100	309,387	47,647	More than 100 units received targeted code enforcement; properties in violation referred to DPW and L&I for further action. One construction loan approved for blighted 156-158 Sargeant Street. \$109,000 <_80% AMI.

**2. Describe the manner in which the recipient would change its program as a result of its experiences.**

Recognizing that resources become increasingly scarce and the needs of our low and moderate-income residents and neighborhoods continue to increase, especially during these difficult economic times, the City moved forward its plans to identify and implement an additional Neighborhood Revitalization Strategy (NRSA) during Year Two. The City chose a concentrated area in the Parkville neighborhood after several months of data collection and analysis, stakeholder interviews, and consultation with the Mayor's NRSA Advisory Committee. As a result of this process, the City has strategically committed Year Three funding towards NRSA activities as part of a multi-year process. This is a significant change from the way the City has operated its program in recent years. Depending on outcomes and available resources, the City may continue to implement this strategy in order to maximize services to low and moderate income residents and their neighborhoods.

**3. Affirmatively Furthering Fair Housing:**

**a. Provide a summary of impediments to fair housing choice.**

Following is a summary of impediments to fair housing choice in Hartford:

**Impediment No. 1:**

Complaints, allegations, reports, the community survey and an analysis of demographics and patterns of minority concentrations indicate that illegal housing discrimination continues to be a problem in the City of Hartford. Housing discrimination is evidenced in:

- Home sales
- Rental housing
- Mortgage lending
- Home insurance
- Accessibility and reasonable accommodations and modifications for persons with disabilities

**Impediment No. 2:**

The community survey, complainants, agency staff, clinics, workshops have indicated that many community residents lack a basic knowledge of their rights under the Fair Housing Act and where to go for assistance if they encounter housing discrimination.

**Impediment No. 3:**

Investigation, the community survey, and observations from trainings, workshops, clinics, interviews and partnerships with public and private agencies indicates there are staff working in areas of housing whom lack a knowledge of fair housing adequate to inform, assist and/or refer clients who need help with fair housing issues.

**Impediment No. 4:**

A review of allegations and complaints, trainings, workshops, and investigation evidence that many housing providers lack a working knowledge of fair housing laws and what is required for compliance. This includes real estate agents, property managers, landlords, insurance agents, architects, planners, contractors and builders.

**Impediment No. 5:**

Allegations, complaints, community foreclosure events, interviews with housing counselors, studies, reports and foreclosure data indicate that predatory and abusive

lending practices in the City of Hartford have targeted minorities and other classes protected under the Fair Housing Act and have contributed to the dramatic increase of foreclosures.

**Impediment No. 6:**

Allegations, complaints, articles and reports evidence that redlining by lenders and insurance companies is reemerging as homeowners and potential homeowners in neighborhoods with high rates of foreclosures are more apt to be denied or offered less favorable terms, fees and conditions when applying for loans or insurance coverage. This form of neighborhood disinvestment disproportionately impacts minority neighborhoods.

**Impediment No. 7:**

Allegations and complaints indicate that the problems of the lack of accessibility for persons with disabilities and the frequent denial of reasonable accommodations and modifications persist. These include the following:

- Lack of accessibility in rental housing
- Resistance on the part of the housing industry to mandated accessibility provisions
- A shortage of funding for modifications to improve accessibility in older housing units

**Impediment No. 8:**

City housing programs/projects and the private housing projects which they fund are required to meet the federal directive to affirmatively further fair housing (AFFH). Currently, it is very difficult to determine whether or not the City of Hartford is meeting the requirement. Neither the data nor mechanisms to obtain and evaluate this data are in place at either the program or project level. Failing to include AFFH planning and the tools to implement it at the front end of a project makes it difficult to identify and correct fair housing problems later on in the five year AI process. The dramatic increase in federal housing programs in progress in the City of Hartford, including the Neighborhood Stabilization Plan, creates an urgency to address this need.

**Impediment No. 9:**

The refugee community in the City of Hartford is currently estimated at over 15,000 and several hundred new refugees are resettled there annually. Refugee's unfamiliarity with housing transactions in the United States, Limited English Proficiency, and the lack of understanding of diverse cultural traditions by landlords and property managers has created new challenges for fair housing in the City of Hartford. Many refugees have little experience with written contracts, further exacerbating the challenge to provide fair and affordable housing.

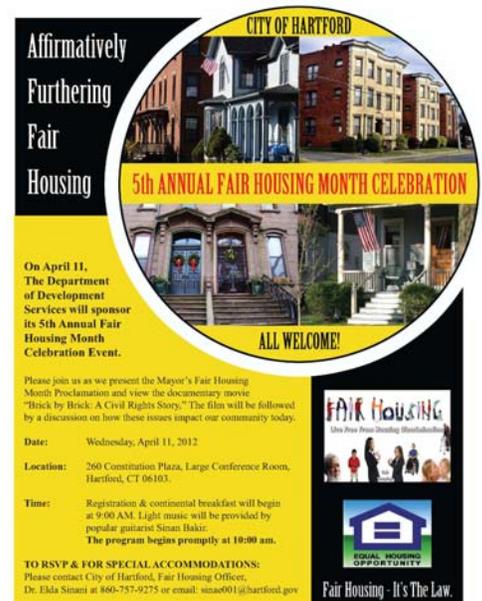
**Impediment No. 10:**

Although the City of Hartford does not have a Fair Housing Ordinance (the City's Fair Housing Officer has currently developed one). This sends a negative message to the community, not only regarding rights under the ordinance and the willingness of the city to enforce them, but also regarding their fair housing rights in general, including those under the Fair Housing Act.

**b. Identify actions taken to overcome effects of impediments identified**

The City of Hartford Fair Housing Officer:

- Actively participated in the Fair Housing Association of Connecticut (FHACTION) as a Board of Directors member. FHACTION is composed of housing advocates, representatives of municipalities, state agencies, real estate interests, lenders, and housing service agencies. The Association meets regularly to share information on the Fair Housing issues and Fair Housing updates
- Expanded City's Fair Housing website to include a wealth of information about fair housing, including new and updated links to numerous agencies and organizations (HUD, CHRO, HERC, CT Fair Housing Center, Inc, and FHACTION) that provide education, counseling, and enforcement regarding fair housing issues; investigate fair housing complaints; and provide technical assistance to those who believe they are victims of discrimination. The website now also includes descriptions of recent Fair Housing cases, which provide examples of discriminatory actions and/or policies, and settlement awards; the cited complaints are based on a variety of issues including discrimination based on religion, national origin, race, sex and disability
- Disseminated the City's Fair Housing brochure to 120 residents
- Celebrated the 5<sup>th</sup> Annual Fair Housing Month ("April is Fair Housing Month") on April 11, 2012. In honor of this important event, Mayor Pedro E. Segarra proclaimed April as Fair Housing Month in the City of Hartford. At this celebration the participants watched the documentary movie "Brick by Brick: A Civil Rights Story," The film was followed by a discussion on how these issues impact our community today.
- Assisted in coordination of the Fair Housing Conference in State of Connecticut
- Completed the development of a uniform system to collect information regarding inquiries and complaints regarding fair housing
- Assured Hartford resident families received technical assistance and education on fair housing issues, and were referred to other fair housing resources such as Housing Education Resource Center, CT Commission on Human Rights and Opportunities, Hartford Legal Aid, and CT Fair Housing Center
- Completed the development of City's Fair Housing Affirmative Marketing Plan
- Updated the City's Fair Housing Policy
- Implement City's Analysis of Impediments to Fair Housing Choice (5 years study)



- Continued to support fair housing enforcement programs that conduct the following: Intake, investigate and process complaints, including filings with HUD and CHRO.
- Continued to support and provide fair housing education and outreach to community residents and to housing consumers (including home buyers, renters, home loan and insurance seekers and persons with disabilities) to educate them about their fair housing rights, how to identify housing discrimination and where to go for help if housing discrimination is encountered.

**4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.**

The primary obstacle to meeting the needs of underserved groups and/or individuals continues to be the lack of funding or available resources to meet those needs. Hartford is a central city in a relatively affluent region (Fairfield County has the highest per capital income in the country while Hartford is one of the top three poorest cities of its size) and most individuals of low income and with social service needs live within the city. At the same time, Hartford is less able to provide services using tax dollars because a significant percentage of land is exempt from taxes, (e.g. government buildings, educational institutions, and nonprofit agencies).

As a result, the City focused on leveraging other resources and funds in Year Two. Please see answer to question five, "Leveraging Resources". The City also continues to forge and maintain partnerships with a broad spectrum of local, regional, state, national, and federal agencies. Please see "Institutional Structure". Additionally, the City is has begun the process of designating up to three Neighborhood Revitalization Strategy Areas, please see "Neighborhood Revitalization Strategies" section of this CAPER

**5. Leveraging Resources**

- a. Identify progress in obtaining "other" public and private resources to address needs.**
- b. How Federal resources from HUD leveraged other public and private resources.**
- c. How matching requirements were satisfied.**

*Community Development Block Grant* - Although there are no federal matching requirements for the CDBG program, the City strongly encourages its subrecipients to leverage other funds. Subrecipients are advised not to depend on CDBG funds as their sole financing source, and that leveraging is heavily weighted in the evaluation of CDBG funding assistance proposals. Applicants may receive as many as 20 out of 100 points for leveraging 75% or more other funds. Since CDBG funds have seen significant increases over the for the past years, leveraging becomes more and more important each year. For Year Two, see the "Other Fund Source" fields of the CPMP Project Workbooks for the amount leveraged by each CDBG funded activity.

*HOME Investment Partnerships Program* - The City requires that applicants for HOME funds demonstrate that they will leverage funding from other sources. The Division of Housing and Property Management has been diligent in its effort to insure that every dollar of HOME program funding is leveraged to the greatest extent possible. To illustrate this, since 1992 the City has recommended HOME program funding for 49

individual projects containing a total of 1,548 housing units. The total amount of development costs for these projects amounts to over \$237 million. The City of Hartford has committed HOME funds for these projects in the amount of \$31,124,093. There was also \$1,784,746 in State HOME funds administered by the City for these projects.

On average, the amount of HOME funds invested is less than 15% of the total amount of funds required to complete these projects. This means that approximately 85% of the funds needed to complete each project comes from other sources. In Year Two HOME funds leveraged \$1,232,290 in other funds for projects committed. Since 2003, the City of Hartford has not had a HOME match obligation.

*Housing Preservation Loan Fund Program* – In Year Two, The Department's Housing Preservation Loan Fund (HPLF) has partnered with the Hartford Community Loan Fund, a private for-profit lending institution specializing in financing for construction and rehabilitation projects in the City of Hartford. Our first successful collaboration involves the complete rehabilitation of a fire damaged, vacant, and blighted 3 family home in Hartford's Northeast neighborhood. The total development cost for the project was approximately \$255,000.00. The Hartford Community Loan Fund and the City's Housing preservation Loan Fund invested \$155,000 and \$73,000 respectively. The owner of the property provided the remaining equity necessary to achieve a successful outcome. At least 2 out of the 3 units created are affordable to low and moderate income households for up to 15 years.

In Year Two, the City achieved one of its best examples of interdepartmental collaboration to date. The Housing and Property Management Division (HPMD) signed a Memorandum of Understanding (MOU) with the City's Health and Human Services Department (HHS). HHS is currently administering a \$4,000,000 Lead Hazard Reduction Demonstration (LHRD) Grant awarded by HUD to remediate 305 residential units. The HPMD agreed to manage the Bid, Closing, and Construction Management Processes for the LHRD Grant. In Year Two, HPMD managed a pipeline of 17 properties representing 46 units. Lead clearances were achieved for 5 properties consisting of 17 units, while 12 properties (33 units) were under underway by the end of Year Two. In addition, the Housing Division, through its CDBG-funded Housing Preservation Loan Fund, agreed to provide matching units and dollars in support of the HHS LHRD Grant. In FY 2011-2012, the HPLF Program conducted lead remediation activities in 28 units and spent \$194,533.00.

The Housing Division continues to partner with private entities in combating lead paint hazards in Hartford. The City's Housing Preservation Loan Fund has partnered with the Lead Action for Medicaid Primary Prevention Project (LAMPP), an early intervention and prevention program to reduce residential lead hazards for low-income children under the age of six. The organization conducts risk assessments and inspections of housing units, provide lead hazard control education to families and property owners, and provide property owners financial assistance to rehabilitate housing units with identified lead hazards. In FY 2011-2012, our organizations have jointly funded the remediation of 7 residential units, where LAMPP and the HPLF Program realized expenditures of \$67,768.00 and \$37,417.00 respectively.

*Appraisal Gap Financing* – This program largely depends on the successful leveraging of private take-out funds in order to create new homeownership opportunities for Hartford residents City-wide. In 2011-2012, fourteen Gap homes were sold and became owner-occupied. The average amount of private financing put in by local and national banks into each home was over \$195,000.

*Neighborhood Stabilization Program* – The NSP program has been a wonderful example of public and private partnership resulting in a significant amount of leveraged funds. Three local Community Development Finance Institutions have been supporting our efforts to rehab blighted and foreclosed properties as well as new construction. The construction loans have ranged from approximately \$50,000 to over \$200,000. In addition, partner banks have generously donated properties to our NSP partners in order to decrease the total development costs. Bank of America has donated two blighted properties to different non-profit developers working with the City on NSP. Our sub-grantee developers have also leveraged funds by receiving in-kind donations of volunteer labor and grants from organizations like Home Depot and The Hartford Insurance Group.

*Emergency Solutions Grant* - Each subrecipient matches its allocation of ESG funds dollar for dollar in one of the following ways as outlined in 24 CFR 576.51(a)(b): cash; the value or fair rental value of any donated material or building; value of any lease on a building; any salary paid to staff to carry out the program activities; and the value of the time and services contributed by volunteers to carry out program activities (at the rate of \$5.00 per hour). The subrecipient may use any reasonable method to establish a fair market value when calculating or determining the value of any donated material, building, or lease. The matching letter for each subrecipient is included in each funding agreement as an exhibit. The funding agreement is not executed unless the subrecipient submits a matching letter.

*Housing Opportunities for People with AIDS* – HOPWA funds allocated to program sponsors in the Eligible Metropolitan Statistical Area (EMSA) represent only a portion of the costs associated with providing housing and supportive services to people living with HIV/AIDS. HOPWA funds leveraged over \$3 million from a variety of federal, state, local and private funds further detailed in Attachment A - HOPWA CAPER.

## **Managing the Process**

### **1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.**

Under the leadership of Mayor Segarra and nine elected members of the Court of Common Council, the Departments of Management & Budget (M&B) and Development Services (DS) assume the lead role in administering programs covered by the Consolidated Plan. The Grants Administration Division of M&B administers the CDBG, HOPWA and ESG programs, while Development Services administers the HOME program and related CDBG-funded housing rehabilitation and loan programs.

Management of the Year Two Annual Plan also included collaboration and consultation with federal, state, local, private and regional agencies responsible for crucial services to city residents. Those who took part in the planning process were agencies involved in housing, community development, economic development, workforce development, homelessness, HIV/AIDS, youth and senior agencies, recreation, public service, public safety, education, arts and cultural organizations.

Competitive funding opportunities were used to identify public and private-non-profit agencies to implement specific activities of the Year Two Annual Action Plan. The proposal review and funding agreement negotiation processes enabled Grants Administration to ensure that the subrecipients' activities were consistent with the federal

regulations, priority needs and specific objectives of the new 2010-15 Five-Year Consolidated Plan, the City of Hartford's Plan of Conservation and Development, and the key mayoral goals.

On November 17, 2010 the Year Two Notice of Funding Availability (NOFA) for CDBG, HOPWA, ESG, and HOME was published in the Hartford Courant and on the Grants website. Notices were also posted in three Hartford neighborhood newspapers (Identidad Latina, Northend Agents and the Hartford News), at Hartford City Hall, Hartford Public Library and broadcasted via Public Access Television. The public notice was available in alternative formats to those with disabilities through the City's ADA Coordinator (Telephone 860-757-9785, TDD 860-772-8331).

On December 10, 2010, the first public hearing was held along with a technical assistance/pre-application session, during which the NOFA process and program requirements were explained. Applications for funding were due December 22, 2010 at 3:00 PM. Eighty-two (82) CDBG proposals were received, ten (10) ESG and ten (10) HOPWA. Any interested party, including existing sub-recipients, were required to submit new applications contingent upon incoming Fiscal Year 2011-12 HUD grant award/approval/release of funds; Court of Common Council resolution and Subrecipients' respective performance outcomes in the current fiscal year. All applications for funding assistance were reviewed by a team of City evaluators (Grants, Economic Development, Housing & Property Management, Department of Public Works, and Department of Health & Human Services) to determine and ensure eligibility/national objective under the CDBG program and to assess feasibility based on the following criteria:

- Consistency with the priority needs and specific objectives of the Five-Year Consolidated Plan
- Relationship to the goals of One City, One Plan
- Community need – will the proposed program provide a substantial or direct benefit to low- and moderate-income Hartford residents
- Whether the need(s) supported by specific information/data
- Whether the proposed program complement or fills a gap in service
- Sound procedures to measure performance and outcomes
- Leveraging of funds
- Collaboration
- Budget that is clear and consistent with proposed activities
- Organizational/financial capacity
- Adherence to federal regulations

HOME funds are managed through an application process, which is then evaluated by the Division of Housing and Property Management. Programs are reviewed for eligibility and prioritized by need.

During the Year Two Annual Action Plan development process, and pursuant to the Citizen Participation Plan and adoption of the plan by the Court of Common Council, several meetings were led by Grants Administration staff in an effort to solicit input regarding Hartford's community development needs and priorities; provide a general overview of program performance and requirements; and advertise the proposed activities for Year Two. This included outreach to the HOPWA and Continuum of Care communities as well as neighborhood revitalization groups and City Council public forum.

## Citizen Participation

### 1. Provide a summary of citizen comments.

In compliance with HUD's requirement for a 15-day public comment period and the City's Citizen Participation Plan, a public notice was published in the Hartford Courant on September 11, 2012 notifying the public of the City's intent to submit the CAPER to HUD. The notice was also published in the neighborhood newspaper Hartford News.

The notice and draft CAPER was also posted on the Grants Administration website, via a scrolling announcement and link on the City of Hartford's home page and at the main branch of the Hartford Library. Citizens were encouraged to review the online draft CAPER, or contact Grants Administration to review a printed copy, and to provide comments. No comments were received.

### 2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

At the onset of Year Two, the City of Hartford committed all of its Year Two entitlement allocations as indicated in its Consolidated Annual Plan. The formula grant program funds allocated by HUD to the City of Hartford and expended during Year Two are as follows. Actual expenditures for CDBG and HOME exceeded Year Two allocations because prior year funded activities were continued and/or completed and HOME and CDBG program income was also included.

Entitlement Program	Year Two Allocation	Year Two Expenditures
Community Development Block Grant (CDBG)	3,483,007	4,459,936
HOME Investment Partnerships Program (HOME)	1,811,188	1,896,210
Housing Opportunities for Persons with AIDS (HOPWA)	1,131,278	1,131,275
Emergency Solutions Grant Program (ESG)	263,594	168,184
<b>TOTALS</b>	<b>\$ 6,689,064</b>	<b>\$7,655,605</b>

The geographic distribution and location of expenditures are included in the "Location" field of the CPMP Project Workbooks for each entitlement funded Year Two activity. While not a federal requirement, the City of Hartford Court of Common Council allocates CDBG entitlement funds solely to benefit low- and moderate-income Hartford residents. With the exception of activities meeting the national objective of "area benefit", all of Hartford's CDBG funded activities' program participants must certify they are income-eligible under Section 8 guidelines, and present proof of residency via the "CDBG Participant Income and Residency Verification Form", which is incorporated into the

subrecipient funding agreement. Hartford's CDBG funded activities meeting the national objective of "area benefit" are carried out only in income-eligible census tracts. All but two of Hartford's census tracts are income-eligible; the ineligible census tracts are 5007, which is nonresidential and 5036, which is only 38.23% low- and moderate-income.

During Year Three the City shall set aside part of its CDBG allocation to benefit low- and moderate-income residents in the "Parkville NRSA". This additional, new Neighborhood Revitalization Strategy Area was developed through an extensive planning process and consists of a portion of the Parkville neighborhood. The development process is described further in this document; the NRSA Substantial Amendment was submitted to HUD under separate cover.

Emergency Solutions Grant (ESG) continued to be used to provide facilities and services to meet the needs of homeless people in the City of Hartford. Emergency Solutions Grant (ESG) funds are allocated on a competitive basis (Notice of Funding Availability) to nine emergency and day shelter programs located in neighborhoods throughout Hartford: Asylum Hill (Salvation Army and YWCA), Clay Arsenal (House of Bread), Frog Hollow (Immaculate Conception Shelter), Sheldon-Charter Oak (McKinney Shelter and Open Hearth), and South Green (Mercy Housing St. Elizabeth House and South Park Inn). Hartford Interval House's address is suppressed to protect the confidentiality of their clients, who are battered women and their children. All programs serve only the homeless and those at risk of becoming homeless.

The City was awarded a second allocation of ESG FY2011 funding through HUD for use in Homeless Prevention activities in accordance with the regulations set forth under the Homeless Emergency Assistance and Rapid Transition to Housing Act (HEARTH Act), signed into law in May 2009. On May 15, 2012 the City submitted its required Year Two Substantial Amendment for the use of those funds. The program will work with current homeless service providers who have received other funds to provide case management, housing search assistance and to enter participant data information into HMIS. Hartford's ESG funds will provide financial assistance such as rental assistance, security deposits, utility payments and moving costs for families and individuals at risk of homelessness.

All Housing Opportunities for Persons With AIDS (HOPWA) funds were allocated to benefit persons living with HIV/AIDS throughout the Hartford Eligible Metropolitan Statistical Area (EMSA). Applications for HOPWA funding are solicited by the City of Hartford as part of each year's Annual Plan development process. Full access to the applications, public hearings, technical assistance, and staff is provided to all interested applicants, regardless of the nature or type of organization.

The City continued to give priority consideration to applications for HOME Investment Partnerships Program (HOME) funding that propose homeownership, (both rehabilitation and new construction). Housing that accommodates large families (two or more bedrooms) will be preferred. Development proposals that eliminate blight will be given priority. This priority will be addressed primarily under the City's HOME Program's: Homeownership Development and HouseHartford Homebuyer Assistance.

**3. Provide a summary of the racial/ethnic status of persons assisted with formula grant funds.**

Following is a summary of the racial/ethnic status of persons assisted with formula grant funds:

	White	Black-African American	Asian	American Indian-Alaskan	Hawaiian/ Other Pacific Islander	Ameri Indian-Alaskan & White	Black-African American & White	Am Indian Alaskan & Black-Afr American	Asian-Pacific Islander	Other Multi Racial	Hispanic
<b>HOME</b>	27.3%	46.9%	2.3%	NA	NA	NA	1.6%	NA	NA	21.9%	NA
<b>CDBG</b>	21.1%	33.2%	.3%	.09%	.11%	.04%	.05%	.13%	NA	45.1%	42.2%
<b>ESG</b>	42.4%	45.6%	NA	11.7%	NA	NA	NA	NA	.3%	NA	NA
<b>HOPWA</b>	36.1%	44.4%	NA	NA	2.1%	NA	9.3%	NA	NA	11.1%	41.7%

**Institutional Structure**

**1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.**

In Year Two, the City achieved one of its best examples of interdepartmental collaboration to date. The Housing and Property Management Division (HPMD) signed a Memorandum of Understanding (MOU) with the City’s Health and Human Services Department (HHS). HHS is currently administering a \$4,000,000 Lead Hazard Reduction Demonstration (LHRD) Grant awarded by HUD to remediate 305 residential units. The HPMD agreed to manage the Bid, Closing, and Construction Management Processes for the LHRD Grant. In Year Two, HPMD managed a pipeline of 17 properties representing 46 units. Lead clearances were achieved for 5 properties consisting of 17 units, while 12 properties (33 units) were under underway by the end of Year Two. In addition, the Housing Division, through its CDBG–funded Housing Preservation Loan Fund, agreed to provide matching units and dollars in support of the HHS LHRD Grant. In FY 2011-2012, the HPLF Program conducted lead remediation activities in 28 units and spent \$194,533.00.

Staff members from both areas jointly attended seminars and conferences focusing on leveraging funds and strengthening working relationships between City Departments. Mayor Segarra has made the elimination of blight and stabilization of neighborhoods and property values a benchmark of his administration. He has created the Livable and Sustainable Neighborhood Initiative (LSNI), a coordinated interdepartmental strategy that provides significant resources to combat blight. To further the Mayor’s efforts and assist with the funding and renovation of blighted properties, Development Services has created a multi-tiered approach to anti-blight/remediation activities comprised of existing state and federally funded programs and Neighborhood Development bond funds. Participating Divisions and Departments include Housing, Health, Planning, Licenses and Inspections, the COO Office, and Corporation Counsel. Bi-weekly meetings are held to identify blighted properties and offending owners. Strategies are discussed and decided upon based on City staffers’ collective knowledge derived from inspections, customer contact, historical property data, financing options, etc. To date, several property owners have been cited

and compelled to, either through their own resources or with low interest loans provided by the Housing Division, correct various conditions that constitute blight. The Housing Preservation Loan Fund has made funding commitments to 3 property owners whose properties are "Blighted" as defined by the City of Hartford's Licenses and Inspections Division.

Additional changes in the City's institutional structure initiated during Year Two continue to enhance coordination of services and overcome gaps. Other notable improvements include:

- Hiring of a new Development Services director who will continue alignment of the City's Development and Capital Improvement Programs with *One City, One Plan*
- Increasing the focus on marketing Hartford as the cultural, arts and sports hub through the establishment and staffing of the Division of Marketing, Events & Cultural Affairs
- The realignment and move of the Grants Administration division to City Hall has realized success in bringing new resources to the City, including a \$3.4 million firefighter hiring grant
- The consolidation of divisions to create the new department of Families, Children, Youth and Recreation has resulted in improved cross-departmental information sharing especially regarding youth and recreation programs and Opportunities Hartford

## Monitoring

- 1. Describe how and the frequency with which you monitored your activities.**
- 2. Describe the results of your monitoring including any improvements.**

*CDBG Program Monitoring* - Grants Administration monitored all activities and subrecipients in Year Two to ensure compliance with applicable federal, state, and local regulations and consistency with the priority needs and specific objectives of the Five-Year Consolidated Community Development Plan. Monitoring continues to reinforce the communication between the City and the various agencies and Subrecipients participating directly in the implementation of the Consolidated Plan or assisting in the provision of services supporting the Plan's strategies. Monitoring is an ongoing process of planning, implementation, communication and follow-up, during which time all activities receive some level of monitoring with a formal in-depth monitoring being conducted on a certain number of subrecipients.

The monitoring process includes a risk analysis methodology that determines whether a desk audits or an in-depth site visit will be conducted by the contract manager to help ensure accountability, compliance, and adequate progress from the various activities funded as a part of the City's CDBG activities.

Preparing for an in-depth monitoring visit included a review of the subrecipient's application for funding, the written agreement, reports and drawdown requests and any prior monitoring reports and audits. A notification letter was then sent to the subrecipient confirming the date of the visit, identifying who will participate in the monitoring, what documents were to be examined and what would be covered; it also included which staff or board member was required to be present and a request for office space with the length of time the monitoring was expected to last. To aid in this effort, contract

managers also utilized relevant exhibits in the HUD-Community Planning and Development Monitoring Handbook in addition to program observation and participant feedback.

In addition to programmatic monitoring, Grants Administration prepared and submitted to HUD the "Minority Business Enterprises Contract and Sub-contract Activity Report" (Minority Businesses that receive CDBG funds) and the "Semi-Annual Labor Standard Enforcement Report" (contracts/projects subject to Davis-Bacon and Related Acts/Contract Work Hours and Safety Standards Act).

Grants Administration also continued its efforts to improve compliance and enforcement of Davis-Bacon and Related Acts, the Contract Work Hours and Safety Standards Act, federal, state and city labor and MWBE requirements, and all civil rights related requirements through its collaboration with contract compliance staff in the City's Procurement Division.

No CDBG activities in Year Two were determined to be noncompliant with federal, state and/or local requirements; those who were selected for site visits received technical assistance from contract managers and resolved issues that were minor in nature – i.e. improving timeliness, correctly filling out paperwork, formatting of reporting data.

*ESG/HOPWA Monitoring* –Grants contract managers also monitored each ESG and HOPWA subrecipient, using risk analysis and conducting either a site visit or desk audit, to ensure compliance with applicable federal, state and local regulations and consistency with the priority needs and specific objectives of the Consolidated Plan. To aid in this effort, contract managers utilized relevant exhibits in the HUD-Community Planning and Development Monitoring Handbook in addition to program observation and participant feedback.

All ESG subrecipients continued to be in compliance with federal, state and/or local requirements.

HOPWA subrecipients continue to meet or exceed the requirements of providing housing and supportive services for people living with HIV/AIDS, as measured by the Standards of Care and HUD regulations governing the areas of client eligibility, housing and rent, and cost allowability. The Grants Administration contract manager continued to closely monitor the one HOPWA subrecipient that had performance issues in the prior year.

The Department of Development Services Division of Housing & Property Management managed the day-to-day operations of the HOME Program, monitored the performance of all entities receiving HOME funds, assured compliance with the program requirements, and took appropriate actions when performance problems arose. The City developed monitoring procedures for the HOME Program, which it follows each year. HOME-assisted units are monitored based upon a schedule. Generally, HOME funded projects are monitored to determine compliance with income requirements, maximum rent limits and HUD Housing Quality Standards. In addition, on an annual basis the City monitors the primary residency occupancy status for those person/families assisted under the HouseHartford program.

Monitoring files are maintained for each HOME project scheduled for monitoring during each Program Year. In addition, a computer database has been created to track monitoring activity. In FY 2011-2012, all units, except for one property, were found to be in compliance with program regulations in regard to property standards:

Total rental units in monitored projects	567
Total HOME-Assisted units in projects	391
Total properties in monitored projects	16
Total rental units inspected	78

The property owner that was found to have one building exterior compliance issue is currently working to correct the discrepancy, and will be monitored by the Division of Housing & Property Management to ensure the deficiency is corrected.

During FY 2011-2012 all monitored units, except for one property, were found to comply with program regulations in regard to income eligibility and rent affordability. The Division of Housing & Property Management has been working with the project owner to close out the monitoring for income eligibility and maximum rents.

The City's Contract Compliance Unit within its Procurement Office reviews all construction projects to ensure compliance with the City's ordinances (MWBE set-aside and Affirmative Action requirements), Section 3 requirements, and the federal labor standards provisions including prevailing wages.

The Division of Housing & Property Management reviews HOME Affirmative Marketing Plans to ensure compliance with Fair Housing requirements.

In 2011-2012, 137 annual primary residency monitoring letters were sent out to purchasers of Appraisal Gap homes in Hartford.

The City monitors on an annual basis the occupancy status for those person/families assisted under the HouseHartford Program. The homeowners are required to occupy the property as his/her primary place of residence under the terms of HouseHartford. During Year Two the Division of Housing & Property Management mailed out 335 Primary Residency Requirement Certifications to HouseHartford Program participants.

In FY 2011-2012, ten (10) participants were found to be out of compliance with the HouseHartford program and three (3) participants were found to be out of compliance with the GAP program regulations in regard to the primary residency requirement. The City is in the process of recapturing the HouseHartford downpayment assistance and GAP provided to these homebuyers.

### **3. Self Evaluation**

- a. Describe the effect programs have in solving neighborhood and community problems.**
- b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.**

During the Year Two, The City was successful in addressing the majority of the goals and objectives addressed in the Annual Action Plan. CDBG funds were used to carry out activities that benefit low and moderate income residents by providing housing, economic development, public service and neighborhood improvement needs. Activities included fair housing, child care, senior services, abuse, education, life skills and employment training. These are consistent with the services, target population and needs as identified through the City's adopted Citizen Participation plan, and continuous input from residents and stakeholders.

In addition, HOPWA and ESG funds provided for essential services and housing assistance for the City's homeless and special needs populations, contributing greatly towards ending homelessness in the community.

Regarding housing programs, the City of Hartford is focused on improving the quality of life in all of its neighborhoods. The City's primary strategy to meet its goals is to strategically direct resources to develop sustainable neighborhoods and business environments. To meet the challenges of addressing low-income neighborhoods, the City of Hartford continues to effectively utilize resources such as the HOME Investment Partnerships Program, the Neighborhood Stabilization Program, the Housing Preservation Loan Fund, and the HouseHartford Program. The City's programs continue to target several of Hartford's housing goals and objectives, including reducing density, increasing homeownership opportunities, improving the availability of quality, affordable multi-family rental units, and improving the affordability and quality of owner-occupied single family properties.

**c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.**

The City ensured that all of its CPD formula grants funded activities provided decent housing, and suitable living environment, or expanded economic opportunity principally for low and moderate-income residents starting with the initial review and acceptance of a funding assistance proposal or City department initiative. All applications for funding contain a mandatory section where potential subrecipients are informed of and must commit to providing and reporting on one of these three statutory requirements. In addition, potential Subrecipients must also identify proposed outcomes, outcome indicators and provide an outcome statement. This is also reinforced during technical assistance sessions and is worked into the subrecipient scope of service.

To ensure the activity is serving low and moderate-income persons, the City requires that its subrecipients document family size and income so that it is evident that at least 51% of the clientele are persons whose family income does not exceed the low and moderate-income limit. Hartford's subrecipients collect and report this data on a Participant Income & Residency Verification Form, which is included in the funding agreement, and must be submitted with drawdown requests. The form is completed and signed by the beneficiary and/or parent/guardian; reviewed and signed by the subrecipient's program manager, and then reviewed along with the subrecipient's drawdown request. The contract manager will return incomplete forms and/or forms of income ineligible beneficiaries to the sub-recipient and adjust the drawdown request accordingly.

In Year Two, the Housing and Property Management Division continued to assist Hartford's citizens achieve the goal of homeownership, by offering loan programs that primarily serve low and moderate-income households seeking to purchase a home in the City. During this reporting period the City of Hartford continued its very successful HouseHartford homebuyer program, which is HOME funded. The HouseHartford Homebuyer assistance program enabled 43 families to become first time homebuyers.

In addition, the City of Hartford continued to support the development of newly constructed and rehabilitated affordable multi-family rental units and single-family homeownership units through its HOME housing development program. During FY 2011-2012, twenty (20) new units were developed – seventeen (17) new HOME-assisted homeownership properties, which included three (3) rental units. Eleven (11) of the new

homeownership properties were new construction and six (6) consisted of a former rental property that was substantially rehabilitated and converted into homeownership housing. In addition, the second phase of the Dutch Point Townhomes was started – producing eight (8) new homeownership units.

NSP completed and sold four (6) new affordable homeownership properties and the Appraisal Gap program sold twelve (14) fully rehabbed, sustainable homeownership properties in FY 2011-2012.

**d. Indicate any activities falling behind schedule.**

*CDBG* - During Year Two, one neighborhood public facility project was cancelled before it commenced due to unforeseen issues that would have made completion of the project unaffordable to the subrecipient. Funds are being reallocated for use during Year Three.

*ESG*- No activities falling behind schedule.

*HOPWA*- No activities falling behind schedule.

*HOME* - HOME funds are expended on a timely basis. All funds are committed within the HUD/HOME Program's required time frames. (Funds must be committed within two years and expended within five years.)

**e. Describe how activities and strategies made an impact on identified needs.**

**f. Identify indicators that would best describe the results.**

Hartford's activities and strategies made a tremendous impact on identified priority needs during the year. This progress helps make the community's vision of the future a reality:

*"Creating jobs, ensuring safe neighborhoods, continuing to raise academic standards and expectations, and stimulating neighborhood economic development with an emphasis on small business are key priorities for Connecticut's Capital City. Also, a stronger and closer working relationship with our city, state, and federal delegations are crucial as we strive for a more fiscally responsible government." <http://www.hartford.gov/mayors-office>*

The indicators that would best describe the results are the number of people, households, businesses, organizations, housing units, public facilities, or jobs that were served, improved, or created by CPD formula grant funded activities. These indicators are outlined in the "Project-Level Accomplishments" and "Actual Outcome: fields in the CPMP Project Workbooks for each activity undertaken during Year Two.

The City of Hartford has traditionally had one of the nation's lowest homeownership rates. By adding over 43 new units in the City of Hartford, the City creates long-term affordable homeownership opportunities. This serves as a catalyst for invested residents and stable neighborhoods over time in Hartford. The 2010 Census reflects that over the last 10 years, the City of Hartford's homeownership rate has remained stable, despite adding over 2,500 new rental units in the downtown business district. This demonstrates that the City of Hartford's efforts to create new homeownership opportunities for Hartford residents has been able to keep pace with burgeoning downtown development.

**g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.**

The following barriers tend to have negative impact on fulfilling the City's strategies and overall vision, although the City continually works to overcome these barriers by being proactive and working cooperatively within its own institutional structure, and with its community and neighborhood partners:

- Code enforcement issues such as illegal dumping
- Less funding and more demand for public services
- Inability of households to save funds for down-payment/closing costs

Obstacles in Hartford regarding affordable housing development relate to the age of the housing stock and the high cost of rehabilitation and new construction. In recent years, construction materials and related energy costs have continuously increased, which has adversely affected the per-unit development cost and ultimately the number of units that the City of Hartford has been able to support with HOME funds. There is still a significant gap between the appraised value and the actual cost of new construction/rehabilitation.

Foreclosures among 1-4 family homes in the City of Hartford have spiked significantly since 2006 and represent a direct threat to neighborhood stabilization efforts and home values. There have been 140 total foreclosures of 1-4 family properties in fiscal year 2011-2012 (July 1, 2011-June 30, 2012). In calendar year 2006 there were only 66 foreclosures in the entire City of Hartford. In addition, the wave of foreclosures does not seem to be trending downward. In FY 2011-2012 there were 634 lis pendens filed on the land records. This indicates that a large number of foreclosures are still pending. The City of Hartford has been awarded over \$4.3 million in NSP I and III funds in order to stabilize the effects of foreclosure and blight on the market, however more needs to be done. All NSP funds are tentatively committed and only one NSP I project remains under construction. The rest of the projects are completed and either sold or for sale.

**h. Identify whether major goals are on target and discuss reasons for those that are not on target.**

Major goals are on target, as outlined in the City's Five Year Consolidated Community Development Plan for 2010-15. Program Goals were divided into different categories, Youth Services: To ensure ample opportunities for youth that would allow them to develop into responsible self sufficient adults. Adult Public Service: To ensure basic human services are available to those in need, to enhance their quality of life and remove barriers to independence and self-sufficiency. Persons Living With HIV/AIDS and their Families: Programs that improve client's access to care and stable housing, providing rental subsidies and short-term housing assistance to prevent persons with HIV/AIDS and their families from becoming homeless.

In regards to housing, the City's major goals for funding programs are currently on target. All of the City's NSP I funds as well as CCEDA GAP funds have been committed to projects underway or in the planning stage. In addition, the City's HPLF program is being heavily utilized by Hartford property owners to improve their homes. These programs are spending down funds on target and there are no major barriers that are perceived for the next funding year. The City's major development projects are currently on target.

**i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.**

Hartford does not intend to adjust its strategies/specific objectives, other than through the involvement of the Parkville NRSA (previously mentioned) which are contingent upon the yearly input of its residents via the adopted Citizen Participation Plan.

The City also strives to improve its strategies and activities during the annual NOFA process. There, Subrecipients are evaluated not only on the merits of the present proposal, but also on their past performance of meeting the terms/conditions and scope of services of the grant funding agreement as determined by monitoring, and in some cases audits. Subrecipients who are not performing well are given technical assistance if they continue to perform poorly they are generally not recommended for funding the following fiscal year, or are recommended for reduced funding. Subrecipients experiencing minor difficulties usually report the same within the progress report submitted with each drawdown request. Most minor difficulties can be addressed and adjustments/improvements made when the scope of services is renegotiated prior to the commencement of the subsequent fiscal/program year.

## **Lead-based Paint**

### **1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.**

The housing renovation programs managed by the City's Development Services Division of Housing and Property Management contributed to the reduction in the number of housing units that contained lead-based paint hazards, and increased the inventory of lead-safe housing available to extremely low-income, low-income and moderate-income tenants, new homebuyers, and owners rehabilitating their properties. Housing programs require that a number of action steps be taken to evaluate and reduce lead-based paint hazards in homes built before 1978.

In accordance with the Lead Safe Housing Rule, Hartford's housing programs followed guidelines that included the provision of the EPA/HUD/Consumer Product Safety Commission brochure entitled *Protect Your Family from Lead in Your Home*, and a HUD Lead-Based Paint Notice (disclosure to purchasers regarding the dangers of lead-based paint poisoning). Housing personnel and/or a State certified lead inspector/risk assessor performed property inspections and risk assessments to determine the existence of potential lead-based paint hazards. Depending on the type and size of the project, programs require homeowners and developers to notify occupants of lead hazard evaluation and reduction activities. Safe work practices must be utilized while performing standard treatments (paint stabilization, correcting dust-generating conditions, addressing bare residential soil, creating smooth and clean horizontal surfaces). Clearance exams were performed on all surfaces that tested positive for lead-based paint, and on all surfaces presumed to be a lead hazard. Large projects (above \$25,000 per unit) required full abatement and ongoing maintenance through lead management plans.

Our featured residential rehabilitation program, the Housing Preservation Loan Fund (HPLF), has long integrated lead remediation into our home improvement and rehabilitation activities. For FY 2011-2012, the HPLF program funded lead remediation activity in 28 residential units, chiefly occupied by low/moderate income residents.

\$194,533.00 in CDBG funds were expended in this effort, including approximately \$11,000 in expenditures for testing and identifying lead hazards.

In Year Two, the City achieved one of its best examples of interdepartmental collaboration to date. The Housing and Property Management Division (HPMD) signed a Memorandum of Understanding (MOU) with the City's Health and Human Services Department (HHS). HHS is currently administering a \$4,000,000 Lead Hazard Reduction Demonstration (LHRD) Grant awarded by HUD to remediate 305 residential units. The HPMD agreed to manage the Bid, Closing, and Construction Management Processes for the LHRD Grant. In Year Two, HPMD managed a pipeline of 17 properties representing 46 units. Lead clearances were achieved for 5 properties consisting of 17 units, while 12 properties (33 units) were under underway by the end of Year Two.

In addition, the Housing Division, through its CDBG-funded Housing Preservation Loan Fund, agreed to provide matching units and dollars in support of the aforementioned HHS LHRD Grant. HHS was able to fulfill its HUD matching requirements by taking advantage of HPLF's FY2011-2012 lead remediation activities in 28 units and \$194,533.00 of expenditure.

The Housing Division continues to partner with private entities in combating lead paint hazards in Hartford. The City's Housing Preservation Loan Fund has partnered with the Lead Action for Medicaid Primary Prevention Project (LAMPP), an early intervention and prevention program to reduce residential lead hazards for low-income children under the age of six. The organization conducts risk assessments and inspections of housing units, provide lead hazard control education to families and property owners, and provide property owners financial assistance to rehabilitate housing units with identified lead hazards. In FY 2011-2012, our organizations have jointly funded the remediation of 7 residential units, where LAMPP and the HPLF Program realized expenditures of \$67,768.00 and \$37,417.00 respectively.

The Lead Renovation, Repair, and Painting Program Final Rule (EPA 40 CFR Part 745) was fully implemented on April 22, 2010. The Rule outlines when the Rule itself is applicable, the required dissemination of information through pamphlets, the Certification/Accreditation/Training required of contractors, work practice standards, the cost of non-compliance, and record keeping requirements.

During FY 2011-2012, the Housing Division's programs, (particularly the Housing Preservation Loan Fund Program) achieved the following in complying with the Final Rule:

- The delivery of the EPA pamphlet "Renovate Right" to program participants.
- All contracting firms are certified under the RRP Rule.
- The Program must assure that all persons disturbing paint in target housing are trained and under the supervision of a Certified Renovator.
- Post-renovation disclosure is received by the owner and occupants affected by rehabilitation programs.
- Two Rehabilitation Specialists have completed EPA-Approved Risk Assessor/Inspector certification training.
- Project Manager for HPLF Program has received Lead Certified Renovator, Lead Inspector Initial, and Lead Inspector Risk Assessor training.

The City's Section 8 Housing Choice Voucher Program assists thousands of low-to-moderate income individuals and families secure decent, affordable and safe rental housing. Housing Quality Standard (HQS) Inspections are conducted prior to unit occupancy and annually during occupancy by a voucher recipient. Inspectors check for housing and fire code violations. One of the inspectors' chief responsibilities during an inspection is to visually identify chipping, peeling or flaking paint on accessible surfaces. While inspectors cannot determine any level of lead-hazard toxicity, an assumption is made that the disturbed area represents a possible hazard. As a result, landlords, property owners, and property managers are obligated to correct the condition utilizing lead safe work practices. Hundreds of inspections through our rental subsidy program have resulted in safer rental units, particularly for families with kids under the age of 6.

The Division's HOME Program engaged in new construction projects, where lead remediation activities were not required.

## HOUSING

### Housing Needs

#### **1. Describe Actions taken during the last year to foster and maintain affordable housing.**

Hartford's progress in meeting its priority housing needs and specific objectives is outlined in the "Accomplishments" and "Comments" fields of Table 1 in the "General Questions" (1.a) section of the CAPER narrative.

The following summarizes the City of Hartford's priorities and objectives for the allocation of Federal and State funds:

*First order of priority* - The City's first order of priority is homeownership. The City gave priority consideration to applications for HOME program funding that proposed homeownership, (both rehabilitation and new construction). Housing that accommodates large families (two or more bedrooms) and/or eliminates blight was preferred. This priority will be addressed primarily under the City's HOME Program's: Homeownership Housing Development and HouseHartford Homebuyer Assistance. In addition, the State of Connecticut Economic and Community Development's HUD funded Neighborhood Stabilization Program, the City's Appraisal Gap Financing Program, the Housing Preservation Loan Fund Program, as well as, other housing programs, which were funded in part by CDBG, HOME, and other housing finance sources were utilized as these funds became available.

To illustrate this, the City set aside \$500,000 from its FY 2011-2012 HOME Program income receipts for the HouseHartford Homebuyer Assistance Program. During Year Two, the HouseHartford program assisted forty three (43) new homebuyers with HOME program income funds totaling \$504,334. In addition, the City has committed \$842,250 in HOME funds to one new homeownership development project, which will provide five (5) HOME-assisted units, and four (4) rental units.

*Second order of priority* - Although priority consideration for funding went towards homeownership, the City fully recognizes the need to fund, through its HOME Program, the rehabilitation of multi-family occupied rental housing properties. Housing

development proposals that accommodate the elderly or veterans and/or eliminate blight are given priority.

To illustrate the City's commitment to these two priorities, \$1,630,069 was set aside from its FY 2011-2012 HOME Program allocation for the rehabilitation and new construction of residential properties. During Year Two, the City expended \$1,391,876 in support of multi-family rental and homeownership development projects completed and underway.

In addition, the City set-aside a total of \$271,678 from its FY 2011-2012 HOME allocation to Community Housing Development Organizations (CHDO) for the purpose of providing loans for the rehabilitation/new construction of residential properties for homeownership opportunities, rental housing, or any combination thereof. Preference was given to those proposals that included blight elimination, reconfiguration, demolition, and the provision of parking and open space. During Year Two, the City expended \$36,975 in support of CHDO sponsored multi-family rental development projects completed and underway.

*Third Order of Priority* - The City's third priority is the preservation of its existing housing stock. CDBG funds will be used to maintain, preserve and improve the existing housing stock through small home improvement loans to property owners in Hartford's neighborhoods. Owner-occupied single-family (one-to-four units) properties will be given priority. This is accomplished through the City's Housing Preservation Loan Fund Program and its Porches Program.

#### *Housing Preservation Loan Fund/Porches*

During Year Two, CDBG funds were used to maintain, preserve and improve the existing housing stock in Hartford through home improvement loans to owner-occupied and investor-owned properties in Hartford's neighborhoods. This was accomplished through the City's Housing Preservation Loan Fund (HPLF), which serves low and moderate-income households. The Porches Program focuses on front façade improvements that improve the appearance, curb appeal and value of homes throughout the City. In FY 2011-2012, the City provided \$1,166,182.00 in loan funds for repairs and improvements to primarily one-to-four unit properties. 'Before' and 'after' photos for a 3 unit property on Vine Street in the Northeast neighborhood are provided as an example of the positive impact the HPLF and Porches programs can have on individual properties and neighborhoods in Hartford. As a result of HPLF/Porches funding, 2 out of 3 units on Vine Street will be occupied by households who fall under 80% median area income and whose monthly rent amount is deemed affordable by HUD. All Porches Funds were expended during FY 2011-2012 and no new allocations for the program are forecast.

#### *HouseHartford Program*

In an effort to increase homeownership opportunities, the City of Hartford, the U.S. Department of Housing and Urban Development (HUD), and Fannie Mae, together with local mortgage lenders, created HouseHartford to assist potential homebuyers in Hartford. HouseHartford, funded through HUD's HOME Investment Partnerships (HOME) Program, offers low and moderate-income homebuyers down payment and closing cost assistance in support of purchasing one-to-four-family homes. These affordable mortgage loans can be combined with the City of Hartford's Down payment and Closing Cost Assistance Program. HouseHartford provides an opportunity for persons/families that are not able to purchase their own home in Hartford with the assistance to acquire their own homes.

Currently within the City of Hartford there is a great need to increase the number of owner occupied households. This is evidenced by the fact that 75% of the City's 44,986 households reside in rental properties while less than 25% are owner occupied.

According to the City's 2005 Five-Year Consolidated Plan, 64% of all low and moderate-income renters, who earn between 0-80% of Hartford Area Median Family Income (HAMFI), pay more than 30% of their incomes for rental housing. With some financial assistance many of these families could become homeowners without increasing their monthly housing costs significantly.

The primary purpose of HouseHartford is to provide households with the opportunity to purchase their own homes for their principal residence thereby providing them security and control over their living situation that rental housing typically cannot provide. It is hoped that this program will provide an incentive to households to purchase homes in Hartford.

HouseHartford will also help to achieve the following:

- To leverage private investment in Hartford's neighborhoods
- Assist income eligible public housing tenants and renters in becoming homeowners.
- Stabilize and increase property values.
- Help create neighborhoods that are economically stable and physically attractive.
- Improve the quality of life in the city.
- Help create a balance between rental housing and homeownership.

Additionally, the Department of Development Services Division of Housing and Property Management has established a referral network with community-based agencies such as Hartford Areas Rally Together (HART) and the Urban League of Greater Hartford. Classes cover banking, the role of the real estate agent, home inspections, selecting a home, landlord training and post-purchase counseling. This established relationship, has worked well with the HouseHartford homebuyer assistance program.

#### *HOME Program - Resale, Affordability and Recapture Provisions*

The City of Hartford has prepared Affordability and Recapture provisions as part of its HouseHartford Homebuyer Assistance Program. During Year Two, the HouseHartford Program's Recapture provision was revised and has been reviewed and approved by the U.S Department of Housing and Urban Development (HUD). The City has also prepared Affordability and Resale provisions as part of its HOME Homeownership Housing Development Program, which provides funding for the development of affordable homeownership housing through developer subsidies. The Resale provisions and the Program's underwriting standards were created to ensure that HOME-Assisted units' affordability is sustained and that homebuyers obtain affordable purchase mortgages. During Year Two, the HOME Program's Resale provision was revised and has been reviewed and approved by the U.S Department of Housing and Urban Development (HUD).

#### *Neighborhood Stabilization Program*

The Neighborhood Stabilization Program (NSP) was created by HUD as part of the Housing and Economic Recovery Act of 2008. These funds are targeted to revitalize those neighborhoods suffering from the effect of the national foreclosure crisis. NSP funds are available as an acquisition, rehabilitation and new construction subsidy to developers

(both for-profit and non-profit.) These efforts result in the removal of blight and the creation of affordable homeownership to those families at between 30-120% of area median income.

The City has already partnered with the Corporation for Independent Living, Hartford Habitat for Humanity, Christian Activities Council, Community Renewal Team and Northside Institutions Neighborhood Alliance to create two dozen affordable single and two-family homeownership opportunities throughout the City, which totals 34 new units of rental and homeownership. Thus far, the City of Hartford has created eighteen new homes program to date, restored seven homes.

#### *Appraisal Gap*

The Appraisal Gap program consists of three funding sources, Economic Development Initiative funds, Urban Homestead and CCEDA. All of the funding utilized in 2011-2012 were CCEDA funds. EDI funds expired June 30, 2012 and all were expended.

## **Specific Housing Objectives**

- 1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.**

The Housing Preservation Loan Fund (HPLF) and the Porches Program provides financing for the preservation of Hartford's housing stock and the revitalization of its neighborhoods. This CDBG funded program is designed to support efforts to beautify properties and improve Hartford neighborhoods. This program provides below-market rate amortized and deferred home improvement loans to Hartford property owners to repair/renovate their properties. Repaid loans generate program income, which supports the HPLF revolving loan fund. During Year Two, a total of \$576,586.00 was received in the form of loan repayments. During FY 2011-2012 a total of ninety-nine (99) housing units were improved through HPLF. The HPLF revolving loan fund was utilized to provide home improvement loans to 48 property owners. Thirty nine (39) owner-occupied units were rehabilitated, in addition to sixty (60) rental units. HPLF revolving loan funds expended during Year Two were \$1,166,182.00 for projects completed. Other public and private funds totaling \$222,768.00 were used to rehabilitate ten (10) units, included in the 99 HPLF total units, through joint projects with Lead Action for Medicaid Primary Prevention (LAMPP) for the purpose of remediation of lead-based paint hazards and the Hartford Community Loan Fund for blight elimination. Eight (8) of these units are affordable to low to moderate-income residents.

The City of Hartford exceeded its Year Two goal noted in the Consolidated Plan for HouseHartford. HOME funds, in the form of down payment and closing cost assistance (HouseHartford Program), have been provided to forty-three (43) first-time homebuyers during Year Two, which represents 101% of its Year Two goal.

Based upon HOME projects completed, the City did not meet the HOME Annual Plan goal of producing 100 new/rehabilitated rental and homeownership units. Twenty (20) new/rehabilitated units (three rental and seventeen homeownership) were completed in Year Two, which represents 20% of our Year Two goal. Three (3) of the new/rehabilitated units are accessible to persons with disabilities. Presently, thirty

two (32) HOME-assisted homebuyer units are under construction - three (3) of which will be accessible to persons with disabilities and sixteen (16) units will be adaptable for persons with disabilities.

An additional fourteen (14) homebuyers were assisted in FY 2011-2012 through the Appraisal Gap Financing Program. These 14 properties contained 19 units. This program is designed to increase the production of housing for low and moderate-income families. The "Gap" is the difference between the total project costs and either the appraised value of the property at closing or the actual purchase price. This flexible gap-financing program provides opportunities for homebuyers.

During FY 2011-2012, the City of Hartford Public Housing Authority awarded 64 of the 75 allocated Section 8 Project-Based assistance units for special-purpose vouchers targeted to families with disabilities or the elderly.

**2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.**

During FY 2011-2012, two hundred fourteen (214) units/housing opportunities were created/made available for households who were within Section 215 limits (HOME income limits for renters and homebuyers).

The City helped to maintain affordability as it relates to the exceptionally high cost of maintaining and rehabilitating the City's aging housing stock. For FY 2011-2012 the City assisted 48 owners with low interest loans through HPLF. This assistance provided for the rehabilitation or repair of 39 owner-occupied units and 60 rental units. Loans are repayable at 2 and 4 percent for owner-occupants and investors, respectively. Individuals under 50% AMI were eligible for a deferred loan with no monthly payments and 0 percent rate of interest. All loans feature no closing costs, no appraisals, and no prepayment penalties. Included in the 48 owners mentioned above were 13 property owners that would be characterized as over-income (>80% AMI) or investors. As a result of receiving HPLF rehabilitation dollars, these owners were required to rent a total of 20 units (out of 32 units owned) to low/moderate income households whose monthly rent cannot exceed an amount deemed "affordable" by HUD.

In Year Two, the City allocated \$1,630,069 in HOME funds for FY 2011-2012 for new construction and rehabilitation of vacant or occupied multi-family rental and homeownership properties. Part of this allocation includes \$271,678 in Community Housing Development Organizations (CHDO) set-aside to meet the 15% requirement. An additional \$500,000 was set-aside from program income receipts to fund the HouseHartford Homebuyer Assistance Program.

The Division of Housing and Property Management received \$576,586.81 in HPLF/CDBG and \$654,557 in HOME Program income in Program Year Two from loan repayments. The CDBG funds are used to operate the Housing Preservation Loan Fund and HOME funds were expended in support of the HOME Housing Development Program and the HouseHartford Program. A portion of the HOME program income, in the amount of \$45,315.00, was transferred for Administrative purposes.

The following charts compare accomplishments with proposed goals during Year Two:

**SECTION 215 YEAR TWO GOALS AND ACCOMPLISHMENTS**

<b>INITIATIVE</b>	<b>OBJECTIVES</b>	<b>PROPOSED GOALS</b>	<b>ACTUAL ACCOMPLISHMENTS</b>
<b>HOMEOWNERSHIP &amp; RENTAL HOUSING</b>			
HouseHartford Homebuyer Down payment and Closing Cost Assistance Program	Provide individuals with down payment and closing cost assistance needed to purchase their own homes.  Increase neighborhood stability through increased home ownership.	40 Homeowners	43 Homeowners 43 low income
HOME Housing Development Program	Renovate/construct multi-family rental housing and to create new homeownership housing opportunities through substantial rehabilitation and/or new construction of single-family units. Projects may eliminate vacant deteriorated properties through rehabilitation activities.	100 Housing Units	3 Rental Units produced; 3 non-low/moderate (not HOME-assisted) 10 Units underway  17 Homeownership Units produced; 5 low income 2 moderate income 1 non-low-moderate [9 completed-not sold] 32 units underway
Homeownership Appraisal Gap Financing	Rehab and construction of housing units for sale as affordable homeownership opportunities.  Return to the market vacant/blighted properties (CDBG & CCEDA funds).	40 Housing Units	19 Housing Units 1 owner-occupied 4 rental units  19 Moderate-income (all CCEDA/State funded)
Housing Preservation Loan Fund	To assist homeowners in maintaining their properties by providing low interest loans for repairs/improvements	90 Housing Units	99 Housing Units 50 low income 22 moderate income 10 non low/moderate 17 vacant

**OTHER YEAR TWO HOUSING-RELATED INITIATIVES**

<b>INITIATIVE</b>	<b>OBJECTIVES</b>	<b>PROPOSED GOALS</b>	<b>ACTUAL ACCOMPLISHMENTS</b>
<b>RENTAL HOUSING</b>			
Lead Based Paint Hazard Reduction	To provide a pool of loan funds to provide property owners with low interest loans for abatement activities.	110 Assisted Units	228 units inspected 92 units abated 547 children screened
Section 8 Housing Choice Voucher Program	To administer and recruit up to twenty-five (25) Section 8 voucher holder families to become homeowners.	25 Vouchers to assist families with their mortgage payments.	6 Section 8 housing choice rental voucher converted to homeownership; 19 vouchers are pending in the near future.
Reduction in Assessment for Rehab of Vacant Blighted Buildings	Stimulate rehab of vacant blighted buildings; keep houses and rents affordable.	15 Houses	2 buildings

In addition to the City's HOME Program, the City also administers other housing programs that result in the creation of new housing units, the rehabilitation of existing housing, and the on-going maintenance of the City's 1-4 unit housing stock. The City's Division of Housing and Property Management administers a Homeownership Appraisal Gap Financing Program funded by State Capital City Economic Development Authority (CCEDA), which assists in the return to the market of vacant 1-4 family homes at an affordable sales price. The City also administers a Fair Rent Commission, a Project Based Section 8 Program, and a Housing Preservation Loan Fund program primarily for moderate rehab of one-four unit properties, which is supported by a revolving loan fund.

### **3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.**

The goal of all housing policies should be to create a decent home in a suitable living environment for every City resident. The City of Hartford has attempted to achieve this goal through various programs servicing low to moderate-income residents. The "worst case" housing issue that needs to be addressed by the City is housing for the homeless, mentally ill, elderly, those released from institutions, and the disabled. In addressing the housing needs of special needs populations in the City of Hartford the emphasis is on creating healthy mixed-income communities and assisting low to moderate-income families who want to move from rental properties to become homeowners.

In communities like Hartford, lack of income remains the principal barrier to affordable housing. HUD's most recent analysis of worst-case housing needs show that 80 percent of the housing problems are not inadequacy or overcrowding, but affordability. The City continues to partner with community-based organizations to address the barrier of affordability and deal with such issues as job readiness, earned income tax credits, child-care, and health insurance. The partnership between Capital Workforce Partners and the City of Hartford is proof that those who receive housing assistance have higher employment rates and incomes than those without it. No longer can housing needs and policy discussions be separate without focusing on questions of job readiness, child-care, and other critical issues effecting affordable housing. See "Antipoverty Strategy".

Studies on affordable housing show evidence of deep and persistent housing problems for Americans with the lowest incomes. To deal with this issue the City of Hartford moved to design and fund programs that effectively respond to residents' complex and changing housing and social needs. Hartford continues its efforts in serving grandparents raising grandchildren as well as former public housing residents of the HOPE VI Dutch Point Revitalization Project. The Hartford Housing Authority and The Community Builders have been working closely in partnership with the Coalition to Strengthen the Sheldon/Charter Oak Neighborhood since mid-2002 to revitalize the former public housing site located at Dutch Point. The development has made great strides, with the FY 2006-2007 completion and full lease of the 73 units newly constructed/rehabilitated in Phase I. The second phase of development of 54 rental units was completed and fully leased during FY 2008-2009.

Since HUD awarded \$20 million in HOPE VI revitalization funds to the Hartford Housing Authority (HHA) in March 2003, it has made significant progress towards the successful redevelopment of the Dutch Point site and surrounding neighborhoods. Since the beginning of the HOPE VI Dutch Point Project HHA has:

- Acquired and remediated six off-site buildings for Rental Phase I and four buildings for Rental Phase 2;

- Successfully relocated over 180 families to decent, safe, sanitary housing off-site;
- Demolished the 186 public housing units on the former Dutch Point site and recycled the crushed foundations and slabs from those buildings as clean fill for the new development;
- Closed financing on Rental Phase I, which resulted in \$16.5 million in financing at the partnership level plus an additional \$2 million in program-level associated site-work;
- Closed the financing on Rental Phase II, which included \$800,000 in City HOME funds and \$600,000 in CCEDA funds from the City's Multi-family Development program - resulting in \$15.3 million in financing.
- Generated more than 7,600 man-hours of Section 3 labor, with an average hourly wage of more than \$21.16;
- Continued to involve the CSS/CON neighborhood organization in design decisions, necessary upgrades and changes to project components to the development, such as the addition of a community center for development and neighborhood activities.
- Completed the Phase I development of 73 rental units (43 new & 30 rehabilitated units).
- Completed the Phase II development of 54 rental units (36 new & 18 rehabilitated units).
- Completed the first phase of development of the Dutch Point Townhomes – completing fifteen condominium units.
- Exceeded the City's 15% Minority and Female Trades Worker Participation goal for the Phase I development by utilizing minority and female trades' workers at 68.2%.
- Exceeded the City's 15% Minority and Female Trades Worker Participation goal for the Phase II development by utilizing minority/female trades' workers at 79.6%.

The HOPE VI Dutch Point Redevelopment Project has entered the third and final phase (homeownership phase) to completely restructure the Dutch Point project and its immediate surroundings, replacing an obsolete, crime-ridden block of housing with a new neighborhood of mixed-income apartments and ownership units. The Townhomes at Dutch Point will be a mixed-income townhouse community featuring 2 and 3 bedroom newly constructed condominiums. In total, up to 58 new townhouse units will be constructed during the next three years. Total development costs are estimated at approximately \$16.5 million.

During FY 2011-2012 five (5) Townhomes were sold to homebuyers who were provided with HouseHartford Downpayment and Closing Cost Assistance to help fill an affordability gap (the difference between the purchase price and their first mortgage). In addition, homebuyers were provided with CCEDA funds through the City's Appraisal Gap Financing to help fill the units' appraisal gap (the difference between the fair market value and the total development cost). The Townhomes at Dutch Point is the final phase of the redevelopment of the former Dutch Point Colony housing development. The CDBG support (PY 29-33) for Dutch Point families has had a positive impact in their increased self-sufficiency. HOME and CCEDA funds have been and will continue to be an immense assistance to the revitalization effort. UDAG Repayment Funds (PY 32) have assisted in the HHA's ability to keep pace with the progress being made in the physical development of the site.

## Public Housing Strategy

### 1. Describe actions taken during the last year to improve public housing and resident initiatives.

The following actions were taken during Year Two that improved public housing and increased residency self-sufficiency, self-respect and homeownership:

- In order to provide or attract supportive services to increase independence for the elderly or families with disabilities the Housing Authority for the City of Hartford (HACH) was able to hire two (2) Resident Services Coordinators (RSC) thru a grant issued by HUD. The RSCs assist our elderly residents and ensure they receive needed services.
- HACH helped 6 Low Income families move from renting to homeownership. 4 Units were sold to residents in Stowe Village and 2 units sold in Charter Oak Terrace.
- HACH continued to work with the City of Hartford in its efforts to identify properties to develop additional public housing units for public housing families to replace units that were torn down in Charter Oak, Stowe and Bellevue Square. Such properties under consideration for partnering are the vacant lot that adjoins 10-12 Wolcott Street and City owned vacant properties on Squire Street.

## Barriers to Affordable Housing

### 1. Describe actions taken during the last year to eliminate barriers to affordable housing.

The City of Hartford continued to waive all permit fees for residential properties built or renovated by Habitat for Humanity, Hartford Housing Authority, and Rebuilding Together Hartford, Inc. These entities are developers or renovators of low to moderate-income housing. For FY 11-12, Habitat for Humanity constructed 9 new units of residential housing aimed specifically at <50% AMI end users. Rebuilding Together Hartford, Inc performed repairs on 24 owner-occupied units for clientele under 80% area median income who are disabled or elderly.

One of the largest barriers to affordable homeownership involves the inability of many households to save funds for a downpayment and closing costs. The HouseHartford Homebuyer Assistance program eliminates this obstacle by providing a 0% deferred loan to cover up to \$14,999 in downpayment. For the fiscal year ending June 30, 2012, The HouseHartford Homebuyer Assistance Program assisted 43 low to moderate-income citizens become City of Hartford homeowners.

The cost to develop affordable homeownership housing units is often higher than the fair market value of the property at time of sale. To facilitate affordable housing development the City utilizes HOME funds to fill the appraisal gap of homeownership units – enabling low/moderate-income families to purchase homes in Hartford. During Year Two, two Dutch Point Townhomes homebuyers benefited from the HOME funds provided to the owner/developer, which made the development of the Dutch Point Townhomes project economically feasible.

The City also helps to minimize the barrier of affordable housing as it relates to the exceptionally high cost of maintaining and rehabilitating the City's aging housing stock. For FY11-12, the City assisted 48 owners with low-interest loans through the Housing Preservation Loan Fund Program (HPLF). This assistance provided rehabilitation or repair of 39 owner-occupied units and 60 rental units. Loans are repayable at 2 and 4 percent for owner-occupants and investors, respectively. Individuals under 50% AMI may be eligible for our deferred loan with no monthly payments and a 0 percent interest rate. All loans feature no closing costs, no appraisals, and no prepayment penalties. If owning a home is the American Dream, the HPLF Program is the cost effective way to help low to moderate-income homeowners and investors maintain and improve that dream.



***HPLF Project - Before***



***HPLF Project - After***

The Neighborhood Stabilization Program (NSP) was created by HUD as part of the Housing and Economic Recovery Act of 2008. These funds are targeted to revitalize those neighborhoods suffering from the effect of the national foreclosure crisis. The City of Hartford was awarded \$2.7 million in NSP funds in 2009. These funds are available as an acquisition, rehabilitation and new construction subsidy to developers (both for-profit and non-profit.) These efforts result in the removal of blight and the creation of affordable homeownership to families at between 30-120% of area median income.

As of June 30, 2012, the City of Hartford's NSP program has produced 24 homes program to date and sold 5 new single and two-family homes. Working with our developers and non-profit counseling agencies, every effort was made to identify and sell completed homes to buyers who fall under 50% AMI, a target group who is most affected by the traditional barriers to entry from an affordable housing perspective. By the end of Year Five, the City exceeded its requirement to commit 30% of NSP funds to homebuyer households at or below 50% AMI. A portion of NSP funds are secured against the property as an "affordability gap", drastically reducing the amount of purchase mortgage dollars needed from a first mortgage lender. This results in a lower principal and interest payment that inures sustainable affordability.

The City also partnered with the Corporation for Independent Living, Hartford Habitat for Humanity, Christian Activities Council, and Northside Institutions Neighborhood

Alliance to create over twenty affordable single and two-family homeownership opportunities throughout the City.

The City of Hartford is also a major player in the affordable rental market. Currently, there are approximately 4,784 Section 8 assisted housing units in Hartford. 2,155 of these units are managed by the Hartford Housing Authority. The City of Hartford, through Imagineers, serves as the administrator of the remaining 2,629 assisted units. This assistance takes the form of certificates or vouchers that are granted to families for use in rental units throughout the City. Families who rent are able to pay a pre-determined portion of the total market rent while Section 8 funds pay the remainder. Families who are experiencing habitual or permanent unemployment or underemployment would ordinarily fail to secure safe and affordable rental housing without such assistance. The City awarded 64 of the 75 allocated Section 8 special-purpose vouchers by utilizing Project-Based assistance targeted to the elderly and 16 of the 25 Project-Based vouchers allocated to assist long-term, permanent supportive housing tenants who no longer need intense level of services with rental subsidies. The Section 8 program has accommodated six (6) of the twenty-five (25) eligible families with permanent homeownership in the City of Hartford and plans to expand the number of participants.

The City of Hartford is finding other innovative ways to make housing more affordable. The City currently provides tax abatement relief to a number of rental housing providers. Funds saved by these providers allow them to serve low to moderate-income individuals by accepting less than "market" level rents. In FY 2011-2012, approximately 3900 units were made more affordable due to the City's Tax Abatement Program.

On an as-needed basis, property tax assessment deferrals were made to eligible developers of low-income housing. Deferrals allowed the phasing in of assessment increases over a ten-year period. When certain renovations increase the tax assessment base, homeowners of multi-family residences receiving assistance through the City's Housing Preservation Loan Fund, may be eligible to receive assessment deferrals.

Anti-blight tax abatements were available to owners of any vacant property in the City. Blighted properties are assessed based on their vacant state, with improvements not taxed for five years. Over the following five-year period, improvements will increase the assessment base in annual increments of 20%. Full assessment status for the improvements is not in effect until the 11<sup>th</sup> year after renovation.

Many of our seniors are the most financially vulnerable due to rising costs and fixed incomes. The City of Hartford has responded in the form of property and motor vehicle tax credits and deferrals. If an individual or a spouse is age 65 or older, permanently reside in Hartford (legal residence), owns a primary residence, and meets certain income guidelines, then that household may be eligible for one or more forms of city or state financed property tax credits and/or tax deferrals. Approximately 660 elderly homeowners took advantage of the City's tax credit/deferral program, benefits amounting to \$700,157. Lower tax burdens for our fixed income citizens equates to sustained affordability from a "cost of housing" perspective. The tax exemption categories include Veteran; Spouse of a deceased Veteran; Blind; and Totally Disabled.

## **HOME/ American Dream Down Payment Initiative (ADDI)**

- 1. Assessment of Relationship of HOME Funds to Goals and Objectives**
  - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including number & types of households served.**

During this reporting period, the City received \$1,811,188 in HOME funds setting-aside \$1,630,069 for the rehabilitation/new construction of residential properties. This allocation includes a CHDO set-aside of \$271,678. Funding supported the rehabilitation/new construction of residential properties for homeownership opportunities, rental housing, or any combination thereof. Preference was given to those proposals that included a homeownership component, reconfiguration, demolition, elimination of blight, and the provision of parking and open space.

The HOME Program generates program income, which consists of ongoing scheduled payments and loan payoffs from HOME loan borrowers. HOME program income funds are expended before HOME entitlement funds. During Year Two, \$654,557 in program income was received from HOME funded projects. During Year Two, \$610,435 of HOME program income was expended on HOME projects (\$441,426 for multi-family housing development, and \$169,009 for HouseHartford Down Payment/Closing Cost Assistance).

During Year Two, the City set aside \$500,000 in HOME funds for the HouseHartford Program. During FY 2011-2012 HOME funds totaling \$504,334 in the form of down payment assistance (HouseHartford Program) were provided to 43 first-time homebuyers. Through Year Two, 28% of the five-year goal has been achieved for the HouseHartford program. We believe 100% of the goal will be met at the close of the Five-Year Plan. In Year Two, the program exceeded the annual goal, but during FY 2010-2011 the program was slightly behind due to missing staff and the program was temporarily closed due to restructuring.

Multi-family rental and single-family homeownership projects completed and underway were provided with \$1,391,876 (\$36,975 CHDO Reserve; \$913,475 entitlement funds; \$441,426 in program income) in HOME funds during Year Two. Renovations/construction of multi-family rental and single-family homeownership units completed during Year Two was 20% of the Year Two Annual Plan goal. In Year Two, twenty (20) units were completed. Based upon the HOME projects completed during Year One and Year Two of the Consolidated Plan period, the City is not on track to meet our HOME goal of producing 500 new/rehabilitated rental and homeownership units. During the past two years, the City has focused on development of homeownership housing. This change from development of larger scale rental projects has increased the per unit subsidy and lowered the number of units produced. The original Five Year Consolidated Plan goal of the production of 500 units is no longer realistic. The City expects to produce 50 units per year – 250 units during this Consolidated Plan period. As of Year Two, the City is on track to meet this goal.

- 2. HOME Match Report**
  - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.**
  - b. There is no matching requirement for FY 2011-12.**

- 3. HOME MBE and WBE Report**

**a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs). See following report**

**Annual Performance Report  
HOME Program**

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 05/31/2007)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: <b>HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410</b>	Starting 07-01-11	Ending 06-30-12	08-17-2012

**Part I Participant Identification**

1. Participant Number 090492	2. Participant Name City of Hartford		
3. Name of Person completing this report Sharon Bailey		4. Phone Number (Include Area Code) 860-757-9032	
5. Address 250 Constitution Plaza, 4th Floor	6. City Hartford	7. State CT	8. Zip Code 06103

**Part II Program Income**

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period \$37,312.77	2. Amount received during Reporting Period \$609,242.08	3. Total amount expended during Reporting Period \$610,435.16	4. Amount expended for Tenant-Based Rental Assistance N/A	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 \$36,119.69
--	--	--	--	--

**Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)**

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
<b>A. Contracts</b>						
1. Number	1	0	0	0	0	1
2. Dollar Amount	\$1,520,288	0	0	0	0	\$1,520,288
<b>B. Sub-Contracts</b>						
1. Number	16	1	0	1	6	8
2. Dollar Amount	\$955,497	\$240,000	0	\$30,000	\$190,754	\$494,743
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
<b>C. Contracts</b>						
1. Number	1	0	1			
2. Dollar Amount	\$1,520,288	0	\$1,520,288			
<b>D. Sub-Contracts</b>						
1. Number	16	2	14			
2. Dollar Amounts	\$955,497	\$37,102	\$918,395			

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	N/A	-	-	-	-	
2. Dollar Amount	N/A	-	-	-	-	

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	N/A	0
2. Businesses Displaced	N/A	0
3. Nonprofit Organizations Displaced	N/A	0
4. Households Temporarily Relocated, not Displaced	N/A	0

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
Households Displaced						
5. Households Displaced - Number	N/A	0	0	0	0	0
6. Households Displaced - Cost	N/A	0	0	0	0	0

**4. Assessments**

**a. Detail results of on-site inspections of rental housing.**

PROJECT NAME	LOCATION	TOTAL UNITS	HOME ASSISTED UNITS	MIN NO. MONITORED ANNUALLY (15%)	COMPLETION DATE	MONITORING FREQUENCY	UNITS MONITORED FY 2011-2012	PROPERTY STANDARDS HQS RESULT (PASS OR FAIL)	RENTS & INCOME RESULT (PASS OR FAIL)
Artspace Hartford, L.P.	555 Asylum St	45	8	2	2/11/98	every year for 15 yrs	2	Pass	Pass
Brick Hollow Limited Partnership	555-557 Zion St	3	43	1	06/01/07	every year for 10 yrs	10	Pass	Pass
	559-561 Zion St	3		1					
	565-567 Zion St	4		1					
	569-571 Zion St	6		1					
	575-577 Zion St	6		1					
	591-593 Zion St	6		1					
	597-599 Zion St	6		1					
	601-603 Zion St	6		1					
	607 Zion St	6		1					
14-16 York St	4		1						

PROJECT NAME	LOCATION	TOTAL UNITS	HOME ASSISTED UNITS	MIN No. MONITORED ANNUALLY (15%)	COMPLETION DATE	MONITORING FREQUENCY	UNITS MONITORED FY 2011-2012	PROPERTY STANDARDS HQS RESULT (PASS OR FAIL)	RENTS & INCOME RESULT (PASS OR FAIL)
<b>1668 Broad Street Limited Partnership</b>	1668-1670 & 1678-1680 Broad St	18	11	2	1/16/96	every 2 yrs for 15 yrs	2	Pass	Pass
<b>Dutch Point Rental I Limited Partnership</b>	121-123 Wyllys St	2	30	1	6/01/07	every year for 20 yrs	11	Pass	Pass
	125-129 Wyllys St	3		0					
	131-133 Wyllys St	2		0					
	137 Wyllys St	5		1					
	6-10 P Williams Way	8		1					
	20-24 P Williams Way	8		1					
	66-68 Stonington	3		1					
	18-22 Lisbon St	9		1					
	50-52 Lisbon St	3		1					
	15-17 Norwich St	5		1					
	19 Norwich St	6		1					
	31-33 Norwich St	5		1					
	35-37 Norwich St	5		1					
	41 Norwich St	6		1					
45-49 Norwich St	3		1						
<b>Dutch Point Rental II Limited Partnership</b>	53 Norwich St	6	54	1	12/29/08	every year for 20 years	9	Pass	Pass
	52-54 Norwich St	12		2					
	56-58 Norwich St	3		1					
	62-64 Norwich St	3		1					
	36-50 Norwich St	16		2					
	5-7 P Williams Way	14		2					
<b>35 Clark Street Limited Partnership</b>	35 Clark St	16	40	1	6/30/08	every year for 20 yrs	8	Pass	Pass
	106-112 Capen St	6		1					
	2-4 Barbour St	3		1					
	6-8 Barbour St	3		1					
	10-12 Barbour St	3		1					
	14-16 Barbour St	3		1					
	18-20 Barbour St	3		1					
	22-24 Barbour St	3		1					
<b>Wyllys/Lisbon Assoc. Limited Partnership</b>	Wyllys, Lisbon & Groton Streets	36	35	6	5/1/98	every year for 20 yrs	7	Pass	Pass
<b>Windsor Property, LLC</b> (formerly owned by Windsor on	2493-2495 Main St	6	37	1	11/02	every year for 10 yrs	1	Pass	Pass
	2503-2505 Main St	6		1			1	Pass	Pass
	2513-2515 Main St	0						Pass	Pass

PROJECT NAME	LOCATION	TOTAL UNITS	HOME ASSISTED UNITS	MIN No. MONITORED ANNUALLY (15%)	COMPLETION DATE	MONITORING FREQUENCY	UNITS MONITORED FY 2011-2012	PROPERTY STANDARDS HQS RESULT (PASS OR FAIL)	RENTS & INCOME RESULT (PASS OR FAIL)
Main LLC)	2602-2606 Main St	20		3			3	Pass	Pass
	2618-2620 Main St	5		1			1	Pass	Pass
	2521-2525 Main St	0						Pass	Pass
	7-9 Westland Street	0						Pass	Pass
<b>North End Gateway Limited Partnership</b>	1450 Main Street	57	11	2	5/1/09	Every 2 yrs for 20 yrs	2	Pass	Pass
<b>Immanuel Hudson House, Inc.</b>	363-391 & 395-397 Hudson Street	40	40	6	09/1/09	every year for 20 yrs	6	Pass	Pass
<b>Immaculate Conception Shelter &amp; Housing Corporation</b>	169 Hungerford Street	50	50	8	12/1/11	Every year for 20 yrs	8	Pass	Pass
<b>Eddie &amp; Hazel Thornton</b>	25-27 Cleveland Ave	3	3	1	2/10/98	Every 3 yrs for 15 yrs	1	Pass	Incomplete
<b>Hartford Neighborhood Centers, Inc.</b>	442 Barbour St. & 240 Cleveland Ave	11	11	2	1/1/03	Every 2 yrs for 10 yrs	2	Incomplete	Pass
<b>Two-70 Preston Street, LLC</b>	354 Laurel Street	5	5	1	5/1/02	Every 2 yrs for 10 yrs	1	Pass	Pass
<b>Neville &amp; Doreen Radway</b>	41-43 & 45-47 Mahl Ave	6	6	2	1/5/06	Every 2 yrs for 15 yrs	2	Pass	Pass
<b>NWJ, LLC</b>	101-103 Mather Street	6	6	1	1/5/06	Every 2 yrs for 15 yrs	1	Pass	Pass
<b>TOTALS</b>		<b>567</b>	<b>391</b>	<b>79</b>	<b>N/A</b>	<b>N/A</b>	<b>78</b>		

**b. Describe the HOME jurisdiction's affirmative marketing actions.**

Every recipient of HOME funds receives the City's Affirmative Marketing Policies and Procedures as an attachment to the loan agreement. The recipients may be considered to be in default of their loan agreement if they do not carry out these procedures.

One HOME homeownership development project was completed during FY 2011-2012. The property developer's affirmative marketing efforts have been assessed in relation to whether or not persons from the variety of racial and ethnic groups in our area and in particular African Americans, Whites, and Hispanics have in fact applied for and/or become owner-occupants of the newly constructed/rehabilitated units. The results show that 100% of HOME-Assisted units have been sold to homebuyers that represent

households across the racial/ethnic groups that typify the city of Hartford. Accordingly, the property developers have been considered to have carried out our affirmative marketing procedures.

During Year Two, the City solicited an annual Affirmative Marketing report from property owners for rental properties with five or more HOME-assisted units. Fourteen owners responded to this request for marketing data and three owners require follow up.

**c. Describe outreach to minority and women owned businesses.**

Each recipient of HOME funding agrees to comply with applicable Affirmative Action standards and applicable labor requirements established for mortgage lending and the Equal Employment Opportunity standards as set forth by the City's Human Relations Commission. Prior to the start of a HOME project, each owner/developer meets with City contract compliance staff to determine said standards. Contract compliance staff in the Procurement Division monitor project compliance during construction and report the compliance status to the Housing & Property Management Division at the time of project completion.

Sixty three percent (63%) of the sub-contractors that worked to develop the HOME projects completed during FY 2011-2012 were Minority/Women Business Enterprises. Please also see response to Question #3 above - Annual Performance Report – Form HUD – 40107 for a breakdown of the total value of the contracts with Minority Business Enterprises (MBE) and Women's Business Enterprises (WBE).

The City of Hartford has established and oversees a minority outreach program through its Procurement Office. The Minority/Women Business Enterprise Program is a certification program that permits minority and women owned businesses to participate in the City of Hartford set-aside programs. The set-aside program is in accordance with CT General Statutes, 4a-60(g), which was established for the purpose of assuring that Connecticut small and minority owned businesses have an opportunity to bid on a portion of the City's purchases.

The City has developed procurement procedures that facilitate opportunities for MBEs and WBEs to participate as vendors and suppliers of goods and services, as follows:

- An inventory of certified minority and women's business enterprises (MBEs and WBEs) is maintained.
- Local media and the City's website are used to market and promote contract and business opportunities for MBEs and WBEs.
- Informational material on contract/subcontract opportunities for MBEs and WBEs are posted on the City's website. Occasional workshops are held by the City for MBEs and WBEs to enhance their knowledge of contracting opportunities.
- Centralized records with statistical data on the utilization and participation of MBEs and WBEs as contractors/subcontractors in HUD-assisted program contracting activities are maintained by the Procurement Office.

## Homeless Needs

### 1. Identify actions taken to address needs of homeless persons.

Each year the City of Hartford, the Hartford Continuum of Care, and the Community Renewal Team collaborate on a point-in-time census of the homeless and supportive housing populations on a specified evening in Hartford. The Year Two census, conducted on January 25, 2012, gathered data from 752 individuals in 600 households who were either in emergency shelters, living on the street or in transitional housing. For the second year, due to significant increases in its reliability, Point in Time data was primarily gathered through the Homeless Management Information System (HMIS). Previously, data was collected through one-on-one surveys.

The purpose of the census is to provide useful and timely data for the Continuum of Care gap analysis and to recognize patterns of causes of homelessness, and address the needs that must be met for homeless people to leave the streets, shelters, and transitional housing of Hartford and enter permanent housing.

430 of this year's participants were found on the street or in shelters. This population provided valuable insight into the experiences that have contributed to the persons' homelessness. Respondents identified lack of employment, lack of affordable housing, family problems, insufficient income, mental illness, drug abuse, medical problems, eviction and prison discharge as the services that are most needed.

Hartford, through its Continuum of Care, responds to the immediate needs of homeless persons through shelters, emergency housing and crisis services through the following programs:

- *Mercy Housing and Shelter Corporation* - Operates secure, 24/7 short-term recovery house with services for single women with substance abuse issues and temporary housing to singles needing mental health respite.
- *Hartford Lead Abatement Treatment Shelter (St. Francis Cares)* - Provides temporary housing for families with children who have lead poisoning while their homes are lead abated or they obtain new housing.
- *House of Bread* – Operates a day shelter providing meals and supportive/direct services for homeless individuals.
- *Immaculate Conception Shelter and Housing Corporation* - Operates an emergency shelter, day respite and outreach van which monitors the homeless living in places not meant for human habitation. Also operates an emergency shelter for men during the winter.
- *Interval House* - Operates emergency, confidential shelter and advocacy for female victims of domestic violence.
- *McKinney Shelter (Community Renewal Team)* - Operates an 88-bed shelter as well as a day respite program for homeless men with HIV/AIDS.
- *Open Hearth Shelter* - Operates a 25-bed shelter for single men.

- *Salvation Army* - Operates a 50-bed family shelter and provides case management, meals, laundry facilities, and life skills groups for families and single women.
- *South Park Inn* – Operates an 85-bed overnight shelter for homeless individuals and families with 24-hour accommodations for parents with children and the infirm.
- *State of Connecticut Department of Social Services (DSS)* - Provides shelter apartments to be used by large families who receive state entitlements and are homeless until permanent housing is found.
- *YWCA of the Hartford Region* – Operates a 12-bed emergency shelter and supportive services for homeless women.

The Connecticut Department of Mental Health and Addiction Services (DMHAS) has the following programs that address homelessness and the special needs of the homeless:

- *Shelter Plus Care* - Program funded through HUD that provides rental assistance and supportive services for homeless individuals, who have a serious mental illness, a substance abuse disorder, or HIV/AIDS. DMHAS administers this program for many communities in the State.
- *Supportive Housing Program* - Program funded through HUD and the State that provides for housing, employment/vocational, psychosocial rehabilitation and clinical services for persons who are homeless with mental illness, chemical dependency or dually diagnosed and in the New Haven area.
- *Housing Assistance Fund/ Security Deposit Program* - Program funded by the State that provides rental assistance to persons with serious mental illness and substance abuse disorders on a temporary basis while an individual/family is on a waiting list for permanent state and/or federal subsidy. Security deposit program is a state funded program that provides security deposit to individuals/families with a serious mental illness or substance abuse disorder in search of permanent housing. Services are provided by the local system of care on an in-kind basis.
- *PATH* - Through the federal Substance Abuse and Mental Health Services Administration funded Projects for Assistance in Transition from Homelessness, DMHAS and other agencies provide outreach and engagement for persons who are homeless or at risk of homelessness and have serious mental health needs.
- *DMHAS Outreach and Engagement Homeless Programs* - Homeless Outreach Teams consist of individuals with expertise in substance abuse, mental health, financial assistance programs, housing and vocational services. The teams reach homeless individuals under bridges, in cars, shelters, bus stations, and in encampments. They offer a variety of support services and a safe environment to assist individuals through the transition from homelessness.
- *The Supportive Housing Initiative (PILOTS and NEXT STEP)* - A public/private collaborative effort to foster the development of long-term solutions to the housing and service needs of families and individuals, coping with psychiatric disabilities and/or chemical dependency who are facing homelessness. This is accomplished through the leasing of existing scattered site housing and the development of new housing units.

## **2. Identify actions to help homeless persons make the transition to permanent housing and independent living.**

The City of Hartford and the Continuum of Care have identified and implemented several initiatives to help homeless persons make the transition to permanent housing and independent living. These include:

- In-reaching to prisoners beginning six months before release.
- Assisting veterans with work readiness and discharge planning.
- Assisting chronically homeless individuals with job/vocational training and job placement opportunities.
- Providing information regarding the availability and accessibility of training through *CT Works* one-stop center.
- Exploring opportunities to link with other ongoing employment and training initiatives including the Capital Workforce Partners, Hartford Jobs Funnel, and the Hartford Job Corps to assist the chronic homeless population with job placement.
- Developing linkages and referrals to the State Department of Mental Health & Addiction Services and the State Department of Social Services to provide a continuum of care for chronic homeless individuals in need of supportive services to maintain employment.

The *Beyond Shelter CT* program helps prevent the recurrence of homelessness by providing up to one year of coordinated follow-up services to households leaving shelters/transitional housing programs and their landlords. Services provided may include landlord/tenant rights and responsibilities; life skills; parenting and money management workshops; assistance with food and furniture; and support in securing mental health and substance abuse treatment services.

In addition to creating an adequate inventory of supportive housing, strategies are needed to ensure that those individuals who are homeless the longest and most chronically are prioritized for supportive housing placement. Targeting the chronically homeless will “right-size” the homeless shelter system in the Capitol Region and reduce the average duration of spells of homelessness. In addition, strategies have been pursued to ensure that the most medically vulnerable subset of chronically homeless individuals who are at greatest risk of dying due to homelessness have first and immediate access to housing as a life-saving measure.

*Reduction in Supportive Housing Waiting lists* - Utilization of HMIS data is central to the Hartford Continuum’s strategic plan. Hartford Continuum evaluates and monitors programs to ensure success with departure outcomes. The Continuum offers training and technical assistance to programs and staff experiencing problems with meeting benchmarks. The work of the new Moving On and FUSE programs positively impact long waitlists and Department of Correction recidivism. These efforts promise to reduce waitlist time so transitional program participants can move in a timely manner to permanent housing options. The continued efforts in Hartford for increasing employment and entitlements will enhance self-sufficiency and access to opportunities for people in the homeless community.

*Moving On Initiative* – Journey Home will continue working on the Moving On Initiative to develop affordable housing opportunities so that formerly homeless individuals can move on from supportive housing. Moving On is designed to assist homeless individuals who remain in the shelter system for long periods of time and to provide additional opportunities for current tenants of supportive housing who are interested in moving into

other permanent housing options. The strategy focuses on “unclogging” the system by allowing current, stable tenants of supportive housing that no longer need this level of service, and who desire to move out of supportive housing and into the private market, the opportunity to do so by providing them with a rental subsidy. Moving On consists of two main components: moving current tenants who do not need services out of supportive housing by providing them with rental subsidies and services; and backfilling those units with long term shelter stayers. In the past year Journey Home obtained commitments from area Housing Authorities to provide forty (40) Section 8 vouchers for the program.

Hartford Continuum of Care has been working with Journey Home to:

- Improve individual-level data tracking on length of homelessness within Hartford and the Capitol Region in order to identify chronically homeless individuals
- Work with DMHAS and DSS to centralize waiting lists and referral system for supportive and affordable housing in Hartford and the Capitol Region. Conversations have begun on developing an integrated system with a central intake and common needs assessment, definitions, and performance measures as related to the federal HEARTH Act training by CCEH and recommendations from the US Interagency Council on Homelessness
- Enlist Hartford and Capitol Region shelter and housing providers to adopt and use the Vulnerability Index to identify and prioritize for supportive housing those with highest risk of mortality
- Train shelter providers, supportive housing providers, and homeless outreach workers around Housing First and strategies for engaging and overcoming service resistance among chronically homeless individuals

From 2006 – 2011 318 units of permanent supportive housing for the chronically homeless were added in the Capitol region.

### **3. Identify new Federal resources obtained from Homeless SuperNOFA.**

Hartford’s Continuum of Care received \$4,997,684 in funding for Year Two. Catholic Charities’ Next Steps initiative was the only sponsor to receive new funding based on that award. That funding will support 35 family beds, increasing the availability of shelter and housing options for homeless families, as reduce any delays in obtaining shelter.

## **Specific Homeless Prevention Elements**

### **1. Identify actions taken to prevent homelessness.**

Ending homelessness continues to border on the impossible without reducing the rate by which new people enter homelessness. Strategies are needed at the “front door” to homelessness to prevent entries into homelessness among both people who become homeless after losing housing in the community and people who are discharged from institutional settings and public services. Homelessness Prevention Rapid Re-Housing Program (HPRP) and the soon to be established program utilizing Homeless Emergency Assistance and Rapid Transition to Housing Act (HEARTH Act) ESG funding for Homelessness Prevention and Rapid ReHousing are models that seeks to prevent individuals and families from becoming homeless by preventing evictions and loss of housing or if housing is already lost, rapidly returning people to housing before they

become entrenched in homeless services. Additional strategies are needed that reach into institutional systems including hospitals, correctional institutions, and foster care to connect individuals at-risk of homelessness to housing and services immediately upon discharge.

***Homeless Prevention and Rapid Re-housing Program (HPRP) initiative:***

In June 2012 federal funding ended for Hartford's HPRP program. As part of President Obama's Federal Stimulus Funds the City received \$1,572,727 in HPRP funds. Journey Home worked with the City of Hartford and the Continuum to develop a local and regional approach to the Federal Stimulus funded Homeless Prevention and Rapid Re-Housing Program (HPRP). The City of Hartford selected a Continuum member agency to deliver these services and implement the program in Hartford. Journey Home leads a collaborative of Hartford Continuum agencies to deliver these services and implement the program in the Capitol Region. The delivery model is based on a collaborative approach, where partnering agencies undertake joint work to develop shared goals, coordinate referrals, intake and services. The State and City of Hartford HPRP program utilized a universal intake and screening tool and work closely with CT's 211 Info-Line, which provides eligibility screening and referral to all of CT HPRP Programs. The Continuum regularly interacted with Info-Line for updates and referral information. Hartford Continuum allocated funds for the local HMIS implementation and trainings, and actively participated in the statewide HMIS oversight process. Statewide HMIS coordinated data collection, reporting and analysis for all CT HPRP programs through the HMIS database and plans to publish regular reports on CT HPRP and progress made toward attainment of outcomes established by CT DSS.

The Hartford HPRP program ran from October 2009 through June 2012 and assisted 441 households with 901 individuals; of those 438 households and 849 individuals received financial assistance. The breakdown by housing situation is as follows, of those households/individuals that received direct financial assistance: 284 households and 532 individuals were prevented from becoming homeless and 154 households and 317 individuals were actually homeless and received assistance to become housed. For the following reasons the total number of households and individuals served exceeds the breakdown by housing situation. The total served includes some household members about whom there is no data (other than the fact that they are in the household). For this reason, these household members are not attached to services in most cases, and therefore not counted as receiving services. In many cases these are children who are not properly attached to the household. Also, some of the individuals counted in Housing Relocation and Stabilization received services (particularly outreach and legal) but never received financial assistance.

The Hartford Foundation for Public Giving has been so impressed with the Hartford HPRP program that they have continued to fund the program, and it continues to assist Hartford families and individuals. The program is now expected to run out of all funding in December 2012.

New HEARTH ESG funding for Homelessness Prevention and Rapid ReHousing Services  
The U.S Department of Housing and Urban Development has added funding to the City's Year Two Emergency Solutions Grants (ESG) to fund Homelessness Prevention activities in accordance with the new laws and regulations set forth under the Homeless Emergency Assistance and Rapid Transition to Housing Act (HEARTH Act) signed into law in May 2009.

From April through June 2012 a working group, consisting of Hartford Continuum of Care members, the City of Hartford and Journey Home Inc. met on regular basis and reviewed national best practices and results of a professional evaluation conducted on Hartford's Regional HPRP program to develop the eligibility requirements and program guidelines for the City of Hartford's Hearth ESG Homelessness Prevention Services program. The working group will continue to meet and work together through the Fall so the program can be up and running by the end of 2012.

The City submitted its Substantial Amendment to HUD on May 11, 2012. In the Substantial Amendment Hearth stated that funds for Year Two will be used to provide financial assistance for approximately 22 families. These 22 families who are at imminent risk of homelessness and/or seeking shelter will be provided with financial assistance to prevent them from becoming homeless. Homeless service providers, funded by other funding sources, will assist participants with case management and housing search assistance. A vendor will be selected to be the ESG financial assistance fund administrator to review and approve applications for assistance, coordinate and review housing inspections, coordinate rental assistance activities, and hold regular coordination meetings. Tenant-based rental assistance will be limited to twelve months. The City's Substantial Amendment was approved by HUD on July 27, 2012.

Preventing low-income individuals and families with children from becoming homeless: Hartford has typically been successful in providing shelter for homeless households with dependent children, in great part due to program flexibility. In the 2012 Point-in-Time count, once again there were no unsheltered households with dependent children found during the count. There is a strong network and communication among the outreach teams, which will continue with their effective strategies and ongoing improvement planning. The HPRP Rapid-Rehousing effort and proactive efforts by the family shelters in developing flexibility in overflow bed arrangements to house additional families as needed, in an effort to eliminate turn-aways have increased availability of shelter and housing options for homeless families, as well as reduce any delays in obtaining shelter.

Hartford Continuum of Care actions: Hartford Continuum of Care has worked with Journey Home to sustain and expand HPRP in Hartford and the Capitol Region, support existing efforts (FUSE, DOC Assist Home) as well as launch new efforts that identify and house individuals at-risk of homelessness after discharge from correctional institutions, hospitals, and foster care. The Continuum also continues to support in-reach efforts to identify individuals and families prior to discharge from institutional settings.

***Activities (other than ESG-funded) to Prevent Homelessness in Year Two:***

<b>ACTIONS (OTHER THAN ESG-FUNDED) TO PREVENT HOMELESSNESS – YEAR TWO</b>			
<b>PROGRAM</b>	<b>SERVICES</b>	<b>FUNDING</b>	
Billings Forge – Job Training @ Kitchen	Job training that works with men in the shelter system	CDBG	8,500
Chrysalis Center	Rental assistance enabling persons with HIV/AIDS maintain housing.	HOPWA	145,861
Community Partners In Action - Resettlement Program	Helps women and men transition from prison back to the community.	CDBG	18,700
Community Renewal Team – Point in Time Count of the Homeless	Census of homeless individuals.	CDBG	4,483

ACTIONS (OTHER THAN ESG-FUNDED) TO PREVENT HOMELESSNESS – YEAR TWO			
PROGRAM	SERVICES	FUNDING	
Connecticut AIDS Resource Coalition	Arrearage payments to persons HIV/AIDS at risk of losing housing.	HOPWA	133,254
Foodshare – Food Delivery Program	Surplus food delivery to the elderly and soup kitchens.	CDBG	15,300
Hands on Harford – MANNA Senior Community Café	Meals and social recreation for the elderly.	CDBG	27,200
Hartford Interval House	Emergency shelter/services for victims of domestic violence & their children.	CDBG	12,750
House of Bread – Helping Our Mothers Through Education	Life skills and education for mothers, and a tutorial program for children.	CDBG	8,500
Human Resources Agency of New Britain	Rental assistance to enable persons with HIV/AIDS maintain housing.	HOPWA	158,321
Immaculate Conception – Summer Respite	Emergency shelter/services when regular Emergency Shelter is closed.	CDBG	14,450
Literacy Volunteers Greater Htfd-Adult Literacy Collaboration	Increase reading/writing proficiency and/or ability to speak English.	CDBG	12,750
Nutmeg Big Brothers Big Sisters– Foster Grandparents	Matches senior citizens to youth in need, and provides small stipends.	CDBG	6,800
San Juan Center	Referrals, clothing, goods for households in emergency disaster crisis.	CDBG	5,000
Total			\$ 398,808

## Emergency Solutions Grants (ESG)

### 1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).

The City of Hartford and the Continuum of Care continued to work together to provide necessary services to chronically homeless individuals and families to transition them from the streets to housing, and to identify which members of the chronically homeless population are not moving through the continuum of shelter–transitional–to permanent supportive housing.

Outreach to chronically homeless people on the streets and under bridges includes staff from the city's two largest shelters, Immaculate Conception Shelter and South Park Inn, and one agency, Chrysalis Center. The staff outreaches to people living outdoors, most of whom are chronically homeless and either mentally ill, substance abusers, or both, and who are leery of the "system" and unwilling or afraid to come into a shelter. South Park Inn provides simple bag lunches, blankets and other essential items for distribution. The homeless are encouraged to come to the shelter, and the staff offers other supportive services on an as needed basis.

The *Homeless Outreach and Positive Engagement* (HOPE) Team of clinical staff, now working in all the Hartford shelters, also increased engagement and supports for chronically homeless individuals throughout the shelter and street outreach systems. In Year Two the HOPE Team continued to be successful in its mission of assisting chronically homeless individuals in obtaining services and housing.

During the winter months from November 2011 through March 2012, pursuant to the City's No Freeze Policy, the Immaculate Conception's overflow emergency shelter accommodated up to 50 men per night who were turned away from the permanent shelters. The program is supported with \$92,000 in general fund dollars, and has been active for ten consecutive years. This year for the fourth time, Hartford opened a No-Freeze Shelter for 15 women and children. In past years the few families needing No-Freeze housing were placed in hotels. The No-Freeze Women and Family Shelter was located at the Salvation Army and was funded by the Hartford Foundation for Public Giving, with support from the City of Hartford.

## **2. Assessment of Relationship of ESG Funds to Goals and Objectives**

### **a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.**

ESG funds have made it possible for the City to provide homeless prevention activities and to support transitional housing programs. The primary objectives are to prevent homelessness and to provide support services and transitional housing services that will promote self-sufficiency. The activities undertaken by the ten providers supported by ESG funds addressed homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.

### **b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.**

Hartford's homelessness efforts are coordinated by the Ten Year Plan to End Homelessness. Founded in 2007, Journey Home Inc. is the non-profit corporation established to work closely with the Hartford Continuum to lead the implementation of the Capitol Region's Ten Year Plan to End Homelessness.

Hartford's strategy to end homelessness and chronic homelessness is based on the vision for a comprehensive and integrated service delivery system that helps all homeless people move along the continuum toward independence and self-sufficiency. The City will implement this vision through their ongoing plans for and progress in coming together to build a caring community, addressing the needs of those experiencing homelessness.

The Hartford Continuum of Care and Journey Home's strategy includes reaching out to members who are homeless themselves and to all entities who provide services to the homeless, achieving maximum inclusion in the Ten-Year Plan, such as: those who fund homeless programs, run businesses in Hartford, guide faith-based organizations, research homelessness issues; or are otherwise interested in our commitment. Services represented within the network of the Continuum reflect our strategy of including consumers – meeting every individual where they are in the continuum of need for support and services.

The Continuum strategy is additionally to implement their commitment to assist all individuals and families to attain and maintain stable and safe housing and economic self-sufficiency. Their strategy includes working together to build a caring community, to strengthen and improve their network of support services to provide programmatic solutions to the problems of all individuals.

The number and types of unduplicated individuals served with Year Two ESG funds are:  
number and types of unduplicated individuals served with Year Two ESG funds are:

- *Unduplicated Individuals served: 2,697*
  - Total single Individuals: 2319
  - Minors in households: 230
  - Adults in families: 148
- *Gender: 74.8 % Male, 24.3% Female and .9% No data or other*
  - *Families with Children: Female Single parent 81.6%, Two parent 18.4%*
- *Race: 42.4% White, 45.6% Black-African American, 11.7% American Indian or Alaskan Native, .3% Asian-Pacific Islander*

### 3. Matching Resources

- a. **Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.**

The City of Hartford received \$168,184 in Emergency Shelter Grant funds for FY 2010-11 allocated directly to providers. Matching funds totaling \$4.3 million were identified by the shelters receiving an ESG allocation:

<b>MATCHING RESOURCES – ESG YEAR TWO</b>					
<b>PROGRAM</b>	<b>STATE OF CT DSS &amp; DHMAS</b>	<b>PRIVATE FUNDS</b>	<b>CITY GENERAL FUND</b>	<b>OTHER GOV'T</b>	<b>OTHER</b>
Hartford Interval House	181,791	403,434		106,089	
House of Bread	44,096	3,197			
Immaculate Conception	421,337	100,410	92,000	34,369	
McKinney Shelter	472,620	2,00	13,750	48,085	
Mercy-Friendship Center	137,791	92,000			
Mercy-Emergency Shelter	740,000				214,708
Open Hearth Shelter	160,473	28,400		13,912	
South Park Inn Shelter	60,824				
Salvation Army	312,698	218,485	108,353	47,092	
YWCA Emergency Shelter	125,263	47,500			18,620
<b>TOTALS</b>	<b>2,656,893</b>	<b>\$ 893,426</b>	<b>\$214,103</b>	<b>\$ 249,547</b>	<b>\$ 233,328</b>

### 4. State Method of Distribution

- a. **States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.**

This section is not applicable to Hartford.

### 5. Activity and Beneficiary Data

- a. **Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.**

By funding emergency shelter and related social services, ESG provides a foundation for homeless people to begin moving to independent living. In Year Two sponsors in the City of Hartford used ESG funds primarily for shelter operating expenses in accordance with the Code of Federal Regulations 24 Part 576.21(a)(3), and for administrative costs as limited by CFR 24 Part 576.21(a)(5), as indicated by the below expenditures:

- Operating Expenses
  - Utilities, Gas and Oil: \$68,733
  - Food and supplies: \$56,315
  - Insurance and Rent: \$10,941
  - Maintenance Supplies and Repairs: \$19,872
  - Maintenance Salaries and Fringe: \$10,035
- Administrative Costs
  - Providers: \$2,288

There have been no issues in collecting, reporting, and evaluating the reliability of this information as reports are required quarterly. The shelter providers continued to make progress using the HMIS system. Any difficulties experienced were addressed locally through the Continuum of Care and grant-funded HMIS technical staff.

EMERGENCY SHELTER PERFORMANCE REPORT – YEAR TWO									
PROGRAM	BARRACKS	GROUPS/ LARGE HOUSE	SCATTERED SITE APT.	SINGLE FAMILY DETACHED	SINGLE ROOM OCCUPANCY	MOBILE HOME OR TRAILER	HOTEL/MOTEL	OTHER	TOTALS
Hartford Interval House	0	0	0	0	16	0	0	0	16
House of Bread	0	0	0	0	0	0	0	18	18
Immaculate Conception	80	0	0	0	0	0	0	0	80
McKinney Shelter	88	0	0	0	0	0	0	0	88
Mercy (Friendship Center)	0	0	0	0	0	0	0	10	10
Mercy (St. Elizabeth House)	0	0	0	0	0	0	0	43	43
Open Hearth Shelter	25	0	0	0	0	0	0	0	25
South Park Inn Shelter	85	0	0	0	0	0	0	0	85
Marshall House Shelter	0	0	0	0	0	0	0	50	50
YWCA Emergency Shelter	0	0	0	0	0	0	0	12	12
<b>TOTALS</b>	<b>278</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>133</b>	<b>427</b>

PROGRAM	EMERGENCY SHELTER	VOUCHERS	DROP – IN CENTER	FOOD PANTRY	MENTAL HEALTH	ALCOHOL/ DRUG PROG	OTHER	TRANS. HOUSING	OUTREACH	SOUP/KITCHEN/ MEAL DISTRIB	HEALTH CARE	HIV/AIDS SERVICES	EMPLOYMENT	HOMELESS PREVENTION
Hartford Interval House	X													
House of Bread			X	X	X	X				X	X	X	X	
Immaculate Conception	X		X	X	X	X			X	X	X	X	X	X
McKinney Shelter	X				X	X					X	X		
Mercy (Friendship Center)			X	X			X		X	X	X			
Mercy (St. Elizabeth)	X			X	X	X		X		X	X			X
Open Hearth Shelter	X				X	X		X	X	X	X			X
South Park Inn Shelter	X					X	X	X	X	X	X		X	
Marshall House Shelter	X				X								X	X
YWCA Emergency Shelter	X			X	X		X	X	X		X			

## 6. Homeless Discharge Coordination

- b. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.**
- c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.**

Hartford's ESG funds are targeted for shelter administrative and operating expenses, while the Commission to End Homelessness and the Continuum of Care tackle the issues of funding and strategies for homeless prevention and discharge coordination. However, the City and the Continuum of Care participate in a coordinated homeless discharge initiative, which includes sharing agreements between the state departments of Mental Health and Addiction Services, Social Services, Labor, Veterans, and Corrections. These programs have had some success; according to HMIS data there was a 19% decrease in the number of persons discharged from institutions to emergency shelters from 2009 to 2010 in the Capitol Region. 376 people were discharged from institutions to emergency shelter in 2009 and 306 in 2010. This information was not complete enough and available until 2009 in HMIS. Discharge policies are as follows:

### ***Foster Care***

A Plan has been written by the State of CT outlining the plan for implementing the Foster Care Independence Act of 1999 FCIA, or John H. Chafee Independence Program. A primary purpose of the Program is to provide financial, housing, counseling, employment, education, and other support/services to former foster care clients, ages 18-21 to complement their own efforts to achieve self-sufficiency and accept their personal responsibility for transition from adolescence to adulthood. The process begins with an Independent Living Plan/Conference providing the roadmap for service delivery ending with a discharge/ transition from care plan. CT has built a Program that offers clients a continuum of services along with specialized case management to assist with transition. Services include life skills education and training, supervised transitional and practice living to their own community housing. All the time, being assigned to Adolescent Specialist experienced in assessment, treatment and independent living services. The Community Housing Assistance Program provides youth with a subsidy to cover living expenses such as rent, food, utilities, telephone, transportation, and clothing. Youth are required to complete the department's life skills program, be employed and enrolled in an educational or vocational program, and contribute a portion of their income toward expenses and a savings account.

### ***Health Care***

Discharge Planning Process: If at the time of the initial assessment, a determination is made that the patient has issues (i.e., the patient cannot return home or will be unable to care for himself/herself independently in the home setting), the nursing staff and/or the Departments of Case Management and Social Work will provide assistance in planning for continuity of care, as appropriate. Those patients who seem unable to return home, or who were admitted to the hospital from a facility are referred to the Social Work Department. The Social Work Department assists patients and families in completing and processing applications for an extended care facility, hospice placement, or rehabilitation placement, as well as evaluating financial and psychological needs. Those patients who

seem able to return home, but who will require home or community services such as nursing, physical therapy, home health aide, equipment, etc., will be assisted by the Department of Case Management and by nursing staff.

### ***Mental Health***

Department of Mental Health and Addiction Services Policy #33 Individualized Treatment was implemented on March 12, 1993. The policy specifies that each patient treated in a Department of Mental Health facility shall have a specialized treatment plan suited to his or her disorder, which shall include a discharge plan for appropriate aftercare of the patient. The treatment team/clinician responsible for inpatient care plans the aftercare services needed by the patient, with the community case manager ensuring service linkage in the community. The planning process commence at the point of the admission and identifies services /providers in the community whose efforts will assist clients in maintaining themselves in the community in the least restrictive environment possible. Continuity of care is of primary importance. Every attempt shall be made to verify discharge housing arrangements. Under no circumstances shall an emergency shelter be considered appropriate housing disposition, and patients shall not be directly discharged by the inpatient facility to an emergency shelter. No patient shall be discharged from a DMH facility without documented evidence that discharge and aftercare plans have been an integral part of the treatment plan (with) documentation indicating that the patient and the community based case manager have been actively involved in the discharge planning process.

### ***Corrections***

CT Department of Corrections re-entry model focuses on provision of services that facilitate the transition between incarceration and successful community adjustment. DOC initiates an Offender Accountability Plan for each inmate, providing program outline/expectations during the entire term of incarceration. A discharge plan is completed with inmates at the end of sentence, addressing issues including housing, identification and community resources. DOC funds eligibility specialists at DSS to help obtain benefits for inmates prior to end of sentence. DOCs Transitional Services provides information and service guide following release from incarceration. DOL/Job Center assists offenders with resumes, job skills and employment searches. DOC provides re-entry programming for female offenders. Services provided by agency staff, multiple state agencies, contracted programs and community volunteers. DOC has increased staffing and the number of halfway house beds for parole and community services, and contracts for a wide variety of residential and nonresidential services in the community. DOC funds three Jail Reinterview positions, which create release plans for offenders unable to post bond. Between agency protocol and programs, contracted services and assistance from multiple other state agencies, DOC is working to increase successful community reintegration for offenders, thereby reducing recidivism and increasing public safety.

### Community Development

1. **Assessment of Relationship of CDBG Funds to Goals and Objectives**
  - a. **Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.**

The City of Hartford ensured that CDBG funds were used during Year Two to provide the greatest impact toward these highest priority goals outlined in the Consolidated Plan:

- **YOUTH SERVICES:** Ensure that youth have ample opportunities that would allow them to develop into responsible, self-sufficient adults for the purpose of creating a suitable living environment.
- **ADULT PUBLIC SERVICES:** Ensure basic human services are available to those in need to enhance their quality of life and remove barriers to independence and self-sufficiency for the purpose of creating a suitable living environment. (Adult Public Services include Elderly and Senior programs)
- **ECONOMIC DEVELOPMENT:** Undertake activities that serve as a catalyst to stimulate job creation via business development and retention, and in neighborhood opportunity areas, and create and/or strengthen the linkages and support services that will enable low/moderate income Hartford residents to expand economic opportunities.
- **PUBLIC FACILITIES:** Maintain and improve neighborhoods and basic public facilities essential to urban life, including supporting and improving private neighborhood facilities for the purpose of creating sustainable neighborhoods and a suitable living environment.
- **INFRASTRUCTURE:** Maintain and improve basic infrastructure to facilitate livable, sustainable neighborhoods and communities.
- **HOMELESS:** Support programs that address critical needs and prevent homelessness.
- **PERSONS LIVING WITH HIV/AIDS AND THEIR FAMILIES:** Support programs that improve client's access to care and stable housing.
- **HOUSING:** Foster the continued development of homeownership opportunities (with focus on minority participation), rehabilitation and construction of multi-family, rental housing, and undertake selective demolition of vacant properties that have outlived their usefulness to foster a variety of types of housing units affordable to a range of incomes.

Funds are allocated to these goals and related activities provide a suitable living environment; decent, affordable housing; and expanded economic opportunities for extremely low-income, low-income, and moderate-income Hartford residents.

Progress made towards meeting goals for each specific objective can be found in the Table 1 and the "Project-Level Accomplishments" and "Actual Outcome" fields of the CPMP Project Workbooks, and in the CPMP Summary of Specific Annual Objectives table following the narrative portion of this CAPER.

**b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.**

Affordable housing assisted with CDBG funds would primarily fall under the Housing Preservation Revolving Loan Fund. In Year Two, a total of ninety-nine (99) housing units were improved through HPLF. Of that number, 39 units were owner-occupied and 60 units were rental. Approximately 72 units are affordable to low/moderate-income individuals. In all, 48 properties were assisted where 39 and 8 were owner-occupied and investor owned respectively.

CDBG also funds the acquisition and preparation of parcels of land by Hartford Area Habitat for Humanity, primarily in the Northeast and Clay Arsenal neighborhoods of the City of Hartford. During Year Two, Habitat acquired 1 parcel at 271 Laurel Street and began preparing it for homes that will be sold to low-income families via their no interest mortgage program.

**c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.**

Hartford's CDBG funds are solely used for activities that benefit extremely low-income, low-income, and moderate-income persons. While not a federal requirement, the Hartford Court of Common Council made this administrative decision in Year 23, and allocation of CDBG entitlement funds has been carried out in this manner ever since.

**2. Changes in Program Objectives**

**a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.**

In Year Two there were no changes in program objectives aside from the identification of the additional, new Parkville NRSA, as mentioned previously. The City concentrated its efforts on carrying out the goals and activities identified in its new 2010-15 Five Year Consolidated Plan.

**3. Assessment of Efforts in Carrying Out Planned Actions**

**a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.**

The City pursued all resources identified in the Consolidated Plan to enhance its services to residents including JAG grants, United States Department of Justice grants, FEMA fire suppression and hiring grants, FTA Tiger among other state and federal grants.

Specific to the goals and objectives of this plan, the City of Hartford secured:

- \$450,000 DECD Brownfield grant for the remediation and the Capewell housing development site
- \$500,000 DECD Brownfield grant for the Albany/Woodland redevelopment area
- \$10 Million TIGER IV grant that will focus on intermodal transit that will improve the livability, sustainability and economic vitality of Hartford

**b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.**

In order to provide certifications of consistency in a fair and impartial manner, the Department of Development Services' responsible divisions (Grants Administration Planning, Housing & Property Management, Licenses & Inspections) reviewed all proposed programs to ensure consistency with the priority needs and specific objectives of the Five Year Consolidated Plan; the review also determined whether the prospective programs were feasible, filled a gap in services, did not duplicate existing services, and had neighborhood stakeholders' support. In Year Two all program descriptions and certifications of consistency were approved by Development Services, Grants Administration and then forwarded to the Mayor for final approval and signature.

**c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.**

Hartford did not hinder the Consolidated Plan by action or willful inaction. Pursuant to its Citizen Participation Plan, Hartford continued to actively encourage all of its residents and stakeholders to participate in the development of the Consolidated Plan by: posting all Consolidated Plan related public notices in print, broadcast and electronic English and Spanish media; conducting two public hearings per program year; staffing at least four community outreach meetings; holding meetings at ADA accessible places and at times convenient to the general public; maintaining a community outreach mailing list; conducting public comment periods for the Annual Action Plans/CAPERS; and adopting the Annual Action Plans via Court of Common Council resolution. Documentation supporting the implementation the Consolidated Plan, e.g., affidavits of publication, minutes from meetings, public comments, etc., are available for public view in the Grants Administration during normal business hours.

**4. For Funds Not Used for National Objectives**

- Indicate how use of CDBG funds did not meet national objectives.**
- Indicate how did not comply with overall benefit certification.**

In Year Two, as in previous years, all CDBG funded activities met a national objective and complied with overall benefit certification.

**5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property**

- Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.**

Outlined below is the process used to monitor compliance with the URA. This is the City of Hartford Relocation Division Policy. As part of a general upgrading of the auditing

procedures for projects involving relocation, the Housing Division has prepared a list of specific areas of concern, which should be addressed in all relocation plans submitted for review. The Division's efforts are to maintain safeguards, which are adequate to assure that all persons affected by proposed projects are provided proper relocation benefits.

*1) General*

There should be a tenant roll submitted at the time of application reflecting the tenant population at the time of initial inquiry.

Within the HOME application, developers must provide information regarding any expectation that temporary relocation will be required. Temporary Relocation benefits are quite distinct from permanent relocation benefits. The Proposal should explain how many of each relocation type is planned. Under normal circumstances temporary relocation only applies to residential. If this is the case, their plan should explain how this is to be accomplished and the funding source.

Provisions should be made for Section 104(d) one-for-one housing replacement requirement, if applicable. Applicants must address this issue in their funding proposal.

*2) Financing*

Applicants must explain what the proposed relocation cost is and specify who is to be relocated (number of families and their size, and whether or not more than one family occupies any of the units). It should be expected that some of the units have been overcrowded with additional families.

*3) Relocation*

A Relocation officer should be identified. The Officer should anticipate that some degree of benefits would be required for all occupants. Proving that an occupant is not entitled to any benefit is a high standard and is often unattainable without overwhelming proof that benefits are not required per URA.

When assessing the standards applicable to disallow benefits under URA, the cause for being removed must provide overwhelming proof that the displacement was initiated because of the reason given and not to simply avoid paying relocation benefits. The displaced person must have been evicted for serious or repeated violations of the lease, which are applicable to federal, state or local law or other good cause. HUD, or in certain cases the grantee, will determine whether the eviction was undertaken to evade the obligation to provide relocation assistance.

- a) Person must be provided relocation assistance and benefits.
- b) The initiation of negotiation date must be listed. Important dates also include the date of written or verbal inquiry about the eventual funding source and whether or not any tenant moved after that inquiry.
- c) Projected Residential Moving Expenses must be listed for the Project.
- d) Projected Replacement Housing Payments must be listed for the Project.

Housing Assistance Payments may extend to as many as 60 months under certain circumstances. There is no cap on payments. The rental assistance payment is "whatever the rent variation equals."

*4) Availability of Comparable Unit*

A comparable unit must be provided for each displaced family.

5) Notification and Advisory Services

Hand delivery is considered to be the best delivery method – as many low income people are skeptical of certified mail; in fact, many people of various incomes are skeptical of signing for unexpected certified mail.

6) Records

The funding source may require that the records be retained three (3) years after the completion date of the project. Under certain circumstances the rental assistance payments will last five (5) years.

7) Compliance

Compliance will be monitored to assure each displaced person received appropriate benefits. Only HUD approved relocation forms should be used to determine benefit payments.

A survey form is provided, which is to be completed for the tenants within the project and submitted with the revised relocation plan.

**Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.**

An ideal project is one in which the residents are not required to relocate. As a general policy, the City of Hartford seeks to provide potential developers with all of the information necessary to complete their projects with the very least amount of tenant displacement. To that end, the City of Hartford advises project developers of possible strategies which can be used to minimize displacement and relocation cost on all federally funded projects and all projects in which the City is involved.

One of the best methods is to stage the project so that tenants are only temporarily relocated to other units within the given rehabilitation period. First and foremost, however, project developers are advised of their responsibility to provide proper notification to all affected tenants. Special emphasis is placed on the General Information Notice. Said notice is the first document each tenant should receive. It advises the tenant of the potential project, as well as potential benefits. Most importantly, it protects the project from paying unnecessary relocation benefits to persons who leave the project due to a lack of information.

Finally, the City provides assistance throughout the project by advising project developers of potential relocation problems as the project is developing through the auditing of files. This assures both the tenants and developer that the entire project is in conformity with HUD Uniform Relocation Act (URA) Regulations

**b. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.**

Refer to question 5a.

- 6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons**
- a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
  - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
  - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

The job creation agreement pursuant to the Front Street District Section 108 Loan has been extended upon request of the developer and acceptance by City of Hartford. Under the new agreement, the developer has been granted a six-month extension (to October 23, 2012) followed by two 3-month extensions subject to further approval by the City. The first tenant, Atlanta-based Spotlight Theatres Inc., has completed build out of its new movie theater and restaurant and is currently seeking to fill a number of positions.

- 7. Low/Mod Limited Clientele Activities—for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit**
- a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

In order to comply with the national objective of low/mod limited clientele at 570.208(a)(2), the City requires that its Subrecipients collect from their program participants/beneficiaries information on family size and income so that it is evident that at least 51% of the clientele are persons whose family income does not exceed the low and moderate income limit.

The instrument by which Hartford’s subrecipients collect family size/income data is the *Participant Income & Residency Verification Form*, which is included in the subrecipient funding agreement, and must be submitted with drawdown requests. The form is completed and signed by the beneficiary and/or parent/guardian; reviewed and signed by the subrecipient’s program manager, and then reviewed along with the drawdown request by the Grants Administration contract manager. Incomplete forms and/or forms of income ineligible beneficiaries are returned to the subrecipient, and the subrecipient’s drawdown request is adjusted and/or reduced accordingly.

- 8. Program income received**
- a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.

The following revolving loan program income was received during Year Two:

REVOLVING FUND NAME	AMOUNT
Housing Preservation Revolving Loan Fund	608,698
HEDCO/MLRF	220,000
HOME	609,242
<b>TOTAL</b>	<b>1,437,940</b>

**b. Detail the amount repaid on each float-funded activity.**

There were no float-funded activities in Year Two.

**c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.**

There are no other repayments to report.

**d. Detail the amount of income received from the sale of property by parcel.**

There was no income received from the sale of property in Year Two, although the sale of 41-42 Grand Street has been approved by the Court of Common Council in April, 2012. The transaction is expected to take place during Year Three.

**9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:**

- a. The activity name and number as shown in IDIS;
- b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
- c. The amount returned to line-of-credit or program account; and
- d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

There were no prior period adjustments made during Year Two.

**10. Loans and other receivables**

- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.

There were no float-funded activities in Year Two.

- b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.

There are 952 other loans outstanding with a balance of \$28,119,183 at the end of Year Two.

- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.

Revolving Fund	# Loans	Terms	Balance Owed
Appraisal Gap	41	7-10 Yrs	596,134
House Hartford	317	7-10 yrs	2,162,640
Housing Preservation	463	25 Yrs/repay title transfer	6,437,550
NDI Loans	39	10 Yrs	1,062,240
<b>Total</b>	<b>860</b>		<b>10,258,564</b>

- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.**

32 loans totaling \$298,994 were deemed uncollectable and written off during 2011-12.

- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.**

<b>Redevelopment Plan Areas</b>	<b>Property Addresses</b>
Lawrence/Grand Expiration: April 11, 2024	<ul style="list-style-type: none"> <li>• 41-43 and 42-44 Grand Street (sale approved by Court of Common Council in April 2012)</li> <li>• 175 Lawrence Street</li> <li>• 650 Broad Street</li> </ul>
Main-John-Hudson Expiration: June 14, 2023	<ul style="list-style-type: none"> <li>• 89-97, 99-105, 107-109, 111, 115, 135-157 Main St</li> <li>• 22-34, 38-70, 108-110 Park Street</li> <li>• 14-16, 20-22, 65 John Street</li> <li>• 330, 342-348, 354-380, 363-391, 395-397, 406 Hudson</li> <li>• 36 Wadsworth Street</li> </ul>
Nelson-Clark-Clay Northeast Expiration: June 13, 2013	<ul style="list-style-type: none"> <li>• 104 Clark Street</li> </ul>
Park-Broad Expiration: April 11, 2024	<ul style="list-style-type: none"> <li>• 585-593 Park Street</li> <li>• 13-15 Wolcott Street</li> </ul>
Park/Squire/Wolcott Street Expiration: September 24, 2020	<ul style="list-style-type: none"> <li>• 17-19 Squire Street</li> </ul>
Sigourney/Homestead Expiration: June 22, 2018	<ul style="list-style-type: none"> <li>• 319, 315 Sigourney Street</li> <li>• 111, 135-137, 140-146 Homestead Ave</li> </ul>

- f. Additional Information Regarding Section 108 loans.**

The Section 108 Loan repayment for the Burgdorf Health Center has a principal balance due of \$785,000 (after August 1, 2012 payment). St. Francis Medical Center is current with principal payments.

The Section 108 Loan repayment for the Front Street Retail Development Project has a principal balance of \$4,483,000 (after August 1, 2012 payment). The developer, H.B. Nitkin, has not entered into permanent financing, and is current with principal payments and interest at the variable rate.

The Section 108 repayment for the Hilton Hotel Project has a principal balance of \$7,000,000. The first principal payment is due August 1, 2015. The Waterford Group is current with interest payments at the variable rate.

**11. Lump sum agreements**

- a. Provide the name of the financial institution.**
- b. Provide the date the funds were deposited.**
- c. Provide the date the use of funds commenced.**
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.**

Hartford does not have any lump sum agreements.

**12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year**  
**a. Identify the type of program and number of projects/units completed for each program.**

The Housing Preservation Loan Fund (HPLF) provides financing for the preservation of Hartford's housing stock and the revitalization of its neighborhoods. The program is designed to support efforts to beautify properties and improve Hartford neighborhoods. This CDBG-funded program provides low-interest home improvement loans to Hartford residents. During FY 2011-2012, a total of ninety-nine (99) housing units were improved through HPLF. Of that number, 39 units were owner-occupied and 60 units were rental. Approximately 72 units are affordable to low/moderate-income individuals. In all, 48 properties were assisted where 39 and 8 were owner-occupied and investor owned respectively.

For FY 2011-2012, the HPLF program funded lead remediation activity in 28 residential units, chiefly occupied by low/moderate income residents. \$194,533.00 in CDBG funds were expended in this effort, including approximately \$11,000 in expenditures for testing and identifying lead hazards.

**b. Provide the total CDBG funds involved in the program.**

HPLF funds expended during Year Two were \$1,166,182.00 for projects completed

**c. Detail other public and private funds involved in the project.**

Other public and private funds totaling \$222,768.00 were used to rehabilitate ten (10) units, which are included in the 99 HPLF total units tally. This activity involved joint projects with Lead Action for Medicaid Primary Prevention (LAMPP) for the remediation of lead-based paint hazards and the Hartford Community Loan Fund for blight elimination. Eight (8) of these units are affordable to low to moderate-income residents.

**13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies**

**a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.**

In Year One the City of Hartford began the process on designating an additional, new Neighborhood Revitalization Strategy Area (NRSA) area in Hartford. A NRSA brings together neighborhood residents, small business owners, and property owners, as well as larger community stakeholders to forge partnerships that commit to neighborhood building, make neighborhoods attractive for investment, ensure that economic activity benefits are reinvested in the neighborhood, and foster growth of resident-based initiatives to identify/ address their housing, economic and human service needs. Goals, objectives, and action strategies are identified to address these needs.

The City has hired an experienced consultant, Community Opportunities Group, to perform the following activities on behalf of the City: review existing reports and data; make recommendations about the boundaries of the NRSA areas; facilitate community process; development of draft and final documents; identification of potential funding resources; and inclusion of NRSA in to the City's HUD Consolidated Plan.

In Year Two, the Mayor appointed an NRSA Advisory Committee to identify up to three NRSAs. It included neighborhood activists, people affiliated with community and neighborhood organizations, and City staff. From June to October 2011, the Advisory Committee met four times to discuss priorities, review data, and explore options. Ultimately, the Advisory Committee decided to recommend one NRSA (instead of three) in order to provide enough resources for successful neighborhood revitalization. Parkville was identified as a logical candidate for NRSA designation because:

- Parkville has an active neighborhood association through the NRZ Committee. This matters because the neighborhood strategy needs to be resident-driven and ideally, resident-led.
- Parkville has an active business association.
- Despite Parkville's economic challenges, it has both actual and potential assets on which to build. The assets are social, organizational (capacity), and locational. These assets matter because they increase the probability that Parkville can achieve measurable improvement in the near term.
- Parkville has housing and community development needs that could benefit from the CDBG regulatory flexibility that comes with NRSA.

Mayor Segarra approved the designation of the Parkville NRSA. The selection of Parkville triggered the second phase of consultation: a series of meetings with Parkville residents in their neighborhood. The City provided for six public meetings on three separate days, and conducted needs assessment surveys and targeted stakeholder interviews as well. The Parkville NRZ Committee was responsible for neighborhood outreach, which was conducted both in English and Spanish. To reach different demographics, each series of meetings included an afternoon and an evening meeting, all held at the Parkville Senior Center. In total, over 200 people participated in these meetings. Participants included a mix of residents, business Parkville NRSA owners, City staff, and representatives from community groups and nonprofits. Nearly 100 people completed a needs assessment survey, which was distributed at the NRSA meetings and other community events.

The information gathered during the first two series of meetings, stakeholder interviews, and surveys was used to develop draft program recommendations, which the City presented to the neighborhood. Feedback from the community and City staff has been used to revise the recommendations presented in the plan.

A Substantial Amendment to the 2010-15 Consolidated Plan for the purpose of establishing a NRSA in the Parkville neighborhood was published on June 5, 2012. A public hearing was held on Wednesday, June 27 2012 in the Hartford Public Library. No comments were received and the Substantial Amendment was submitted to HUD on July 16, 2012.

#### **14. Was there an amendment to the Annual Action Plan?**

The City has submitted a Substantial Amendment to the 2010-15 Consolidated Plan for the purpose of establishing a NRSA in the Parkville neighborhood, as described in Question 13 above. In addition, the City submitted its Year One Annual Action Plan as required by all grantees, to include changes brought about by Hearth ESG Funding for Homelessness Prevention

The U.S Department of Housing and Urban Development has added funding to the City's

Year Two Emergency Solutions Grants (ESG) to fund Homelessness Prevention activities in accordance with the new laws and regulations set forth under the Homeless Emergency Assistance and Rapid Transition to Housing Act (HEARTH Act).

From April through June 2012 a working group, consisting of Hartford Continuum of Care members, the City of Hartford and Journey Home Inc. met on regular basis and reviewed national best practices and results of a professional evaluation conducted on Hartford's Regional HPRP program to develop the eligibility requirements and program guidelines for the City of Hartford's Hearth ESG Homelessness Prevention Services program. The working group will continue to meet and work together through the Fall so the program can be up and running by the end of 2012.

The City submitted their Substantial Amendment to HUD on May 11, 2012. In the Substantial Amendment Hearth stated that funds for Year Two will be used to provide financial assistance for approximately 22 families. These 22 families who are at imminent risk of homelessness and/or seeking shelter will be provided with financial assistance to prevent them from becoming homeless. Homeless service providers, funded by other funding sources, will assist participants with case management and housing search assistance. A vendor will be selected to be the ESG financial assistance fund administrator to review and approve applications for assistance, coordinate and review housing inspections, coordinate rental assistance activities, and hold regular coordination meetings. Tenant-based rental assistance will be limited to twelve months. The City's Substantial Amendment was approved by HUD on July 27 2012.

## **Antipoverty Strategy**

### **1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.**

Several actions taken during Year Two were aimed at reducing the number of persons living in poverty and improving the quality of life for city residents by expanding economic opportunities principally for low- and moderate-income persons. The City and its community partners supported initiatives for individuals that included job training/preparation, elimination of barriers to employment, job placement and professional development for career advancement. The needs of local entrepreneurs who are low- and moderate-income or serving those populations were also supported through technical assistance, loans and grants. Year Two actions included:

#### **Connecticut Puerto Rican Forum-Workplace Skills for Daycare**

Prepares child daycare providers to obtain a CT Children Daycare License

- 22 participants completed a 13 week workforce development program in areas such as home childcare, licensing requirements, webpage creation, ESL, CPR and marketing a home childcare business

#### **Billings Forge Community Works-Job Training at the Kitchen**

On-the-job training in commercial kitchen skills, customer service and front-of-house skills and assistance with employment placement

- Of the 5 adults completing the program, 2 have already been hired for full-time employment

## Co-Opportunity YouthBuild Program

Training for individuals with a construction career focus

- 63 youth participated and worked to help complete four construction projects throughout Hartford
- 12 participants earned their GED
- 10 participants entered Goodwin and Capital Community College

## Knox Park Foundation – Green Crew

Training for individuals with a horticulture career track

- 8 Green Crew members completed a year-long program and learned skills necessary for commercial and/or residential horticultural and landscaping
- Crew members worked with 18 nonprofits throughout the city

## Spanish American Merchant's Assn. – Empresario Latino Development Center

Provider of educational resources, material, and training in English/Spanish for small business owners

- 12 small business owners completed the Marketing Program, which included completion of a marketing plan and live presentation
- Participants were trained in effective marketing techniques aimed at helping them retain and/or expand their business during difficult economic times

## Hartford Economic Development Corp – Small Business Revolving Loans

Provider of low-interest loans allowing eligible small businesses to sustain/expand

- 7 small businesses received loans during Year Two

## Entrepreneurial Center – Small Business Capacity Building

- 45 small business completed assessments

H8 THE HARTFORD COURANT SUNDAY, AUGUST 19, 2012 6 ★

# \$75K Grant To Support Small Businesses

**Submitted by Shellie McMillen**  
CENTER FOR PROFESSIONAL DEVELOPMENT,  
UNIVERSITY OF HARTFORD  
HARTFORD

The University of Hartford's Entrepreneurial Center has received a \$75,000 Community Development Block Grant from the city of Hartford to fund another year of programming for the Hartford Small Business Technical Assistance Program, an initiative designed to support the city's One City One Plan goal of helping existing businesses remain in Hartford.

Over the past year, the EC staff has worked with 23 Hartford-based businesses, providing free training, advising and technical assistance.

"Small business owners work hard to create their enterprises. Through this program they receive the information, training and support they need to succeed. It's really a partnership, the Entrepreneurial Center, the city of Hartford and the small business owners. We are all invested in growing stronger businesses and providing greater resources to communities. It has been gratifying to see the hard work pay off," said Cheryl Forbes, HSETAP program manager.

Donyelle McBride of McBride Hair Restoration came into the program with 18 successful years of operation to her credit



**SHANA SURECK**

**BERNARD SWEENEY**, district director of the U.S. Small Business Administration, congratulates Donyelle McBride, owner of McBride Hair Restoration in Hartford, for completing small business technical assistance with the Entrepreneurial Center.

and a desire to expand.

"The entire staff and program was in genuine support of my success. Several times I received follow-up calls asking, 'What else can I do to help?' In addition to helping me set up a human resource process, the program helped me to develop an effective business plan. I now have the confidence needed to submit my business plan to financial institutions and look forward to taking my business to the next

level."

Another participant, Nichole Hawkins, owner of Entertaining Angels Daycare, is currently working on expanding her business by offering high-quality, close-at-hand day care services to folks who work in Hartford.

"The Hartford Technical Assistance Program allowed me to set up an advanced bookkeeping system, receive training in developing employee policies and procedures, and prepare a business plan for seeking funding. The Entrepreneurial Center has pointed me in the right direction to help me truly succeed in my small business venture."

Bernard Sweeney, district director of the U.S. Small Business Administration, attended the program's final recognition event in June and gave a rousing speech congratulating participants on their successes. He later bestowed the highest praise upon the EC.

"There can be no doubt that these wonderful people will succeed in business because of the strong training and counseling they have received at the Center."

The Hartford Small Business Technical Assistance program is currently assessing businesses interested in participating.

For more information, contact the Entrepreneurial Center at 860-768-5681 or visit [www.hartford.edu/ec](http://www.hartford.edu/ec).

Among our partners, Capital Workforce Partners (CWP) delivered several programs to support these efforts throughout Hartford. Targeted toward low income/unemployed individuals, The Hartford Jobs Funnel program continued to develop job training programs in the construction field. During 2011-12, there were 246 applications from Hartford residents; 47 received job placements.

Over the past year, the Hartford Jobs Funnel continued to provide green-focused training to Hartford residents through several grants including the State Energy Partnership and Green Jobs Innovation grant. Green-focused training included green construction welding, weatherization, electrical vehicle maintenance, and the newly created Green Tradesman Certificate.

In addition, in March, 2012, CWP piloted an IBEST (Integrated Basic Education and Skills Training) training program focused on construction. The IBEST concept is to integrate contextualized learning with basic education around a job growth sector. The IBEST program is a partnership between Capital Workforce Partners, Capital Region Education Council, Capital Community College and the Jobs Funnel, funded by the Hartford Foundation for Public Giving. It is anticipated that all participants will conclude through placements, in jobs, apprenticeships or college enrollment. Fourteen Hartford residents successfully completed the first phase of the two phase program.

CWP's CTWorks One-Stop programs offer services to assist in skill development, job placement, career development workshops and related activities. Programs are broken down into Core and Intensive services. Core services provide a broad array of self-directed job search activities as well as workshops, resume writing support, online learning and computer access among others. Intensive services are for those who have experienced extended difficulties in their job search and who also often have significant barriers to re-employment. Intensive services include individualized career counseling and career planning, job training and fellowship/internship programs for long-term unemployed and dislocated workers.

- Intensive services – 470 Hartford residents were in the Low Income Adult and Dislocated Worker programs, and 2,166 Hartford residents were in the Jobs First welfare-to-work program.
- Core services - 1,257 Hartford residents attended workshops 3,512 times; 457 Hartford residents participated in online learning activities 2,332 times in the SMART classrooms. Hartford residents used self-service resources 10,106 times.
- Hartford residents used all four of Capital Workforce Partners One-Stop centers: Hartford: 6,830; Enfield: 120; Manchester: 161; New Britain: 221.

Through its One-Stop system and partners, Capital Workforce Partners facilitates access to subsidies and services to lower barriers to employment, e.g., transportation, child care, substance abuse, etc.

CWP manages and administers several youth programs throughout the North Central Region including Hartford. Among these are: Summer Youth Employment and Learning Program (SYELP), In-School Youth (ISY) program, and Out-of-School Youth (OSY) program. The following provides the number served in 2011-12:

- SYELP 2011: 1381
- ISY: 260
- OSY: 105

## NON-HOMELESS SPECIAL NEEDS

### Non-homeless Special Needs

#### **1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).**

The City utilizes CDBG, HOME, ESG, HOPWA and other sources of Federal, State, and local resources to fund a wide variety of programs that provide critical services to those with special needs, including seniors and the frail elderly; people with physical mental or developmental disabilities; persons with or at risk of contracting HIV/AIDS and their families; victims of domestic violence; and people with alcohol or other drug addictions. In Year Two the City supported a number of activities that assist non-homeless persons by providing supportive housing and services to enable independent living. The supportive services required by these special needs subpopulations often overlap with housing needs and are listed throughout the City's Five Year Consolidated Plan.

The City has implemented several different approaches to the housing needs of non-homeless special needs population. Our housing programs promote a range of neighborhood revitalization efforts including the development of single-family owner-occupied homes, and larger scale multi-family rental properties that include accessible and adaptable units. The City offers handicapped accessibility enhancements through its Housing Preservation Loan Fund which provides rehabilitation loans to property owners. The City has granted more than \$120,000.00 in CDBG funds for each of the last two fiscal years to Rebuilding Together Hartford, Inc. (RTH). RTH is a non-profit organization that provides free home repair, accessibility modification, and energy conservation services for low-income Hartford homeowners, particularly the elderly, people living with disabilities, and multi-generational families.

## OTHER NARRATIVE

### Other Narrative

The Economic Development Division is an integral part of the overall development that is underway within the City limits. Evidence of economic development activities and the revitalization of the City are clearly visible with the ongoing changes in Hartford's skyline and numerous neighborhoods, much of which will be presented in this section.

Hartford continues to be the largest employment center in the state with more than 75,000 people working in the City on a daily basis. In addition to becoming a regional center for logistics and distribution companies, the headquarters to four Fortune 500 companies are located in Hartford to take advantage of the City's strategic location and highly productive workforce. There are early signs that the reinvigoration of the economy is underway both nationally and internationally. This would undeniably bode well for the State of Connecticut and the City of Hartford. Positive indicators in the form of increase capital investment, an uptick in building permits and improvement in consumer confidence will position the City for sound economic growth in the future. There were clear signs of business growth, job retention and expansion in the preceding year. The underlying fundamentals of historically low interest rates and a decline in the foreclosure rate along with increase in productivity provided for the slow to moderate recovery. As a

result, economic activities for fiscal year 2011-2012 were favorable and a number of projects were announced and actually got started during this time frame. Projects were funded with a combination of public and private funds. Listed below are examples of some of the recently completed major projects:

**“Six Pillars” of Economic Development** The Connecticut General Assembly in 1998 created the Capital City Economic Development Authority (“CCEDA”). CCEDA is a quasi-public authority charged with overseeing the State’s investment in projects that received CCEDA funding. CCEDA funding was made available for projects located within a bounded downtown area within six categories, also known as the “Six Pillars”. The “Six Pillars” include: Adriaen’s Landing Convention Center, 1,000 housing units in downtown, the Capital Community College downtown campus, Morgan Street parking garage, the Civic Center conversion and Riverfront infrastructure improvements. The “Six Pillars” are substantially complete and have been successful in achieving their goals of placing feet on the street, enhancing the vitality of the downtown and serving as a catalyst for additional private investment. The “Six Pillars” projects are further described below:

**Connecticut Science Center** – Designed by Caesar Pelli, this 145,000 square-foot facility was completed in June 2009 as the educational destination for Adriaen’s Landing. With a regional appeal to families and tourists, the Center continues to attract visitors in excess of initial projections. During fiscal year 2011-2012 attendance was favorable.

**Downtown College Campus** – Enrollment at this institution continues to increase from year to year. The \$55 million Capital Community College’s campus now occupies the former G. Fox department store building at 950 Main Street.

**Parking Improvements** – The Morgan Street Garage opened in January 2002 and added 2,300 parking spaces for the Capital Community College students, downtown office workers and professional and leisure commuters. The facility is under the control of the Hartford Parking Authority, which also operates the Church Street and MAT Garages. Both garages are operating at 100% occupancy.

**Civic Center**– CCEDA funds were used to renovate the former Civic Center mall. Retail space that previously faced inward now opens to Trumbull and Asylum Streets and a new entrance was built to the XL Center coliseum, which hosts UConn basketball games, exhibits and concerts. Recent leases include the flagship Hartford office of TD Bank, First Niagara Bank and Saint Joseph’s College School of Pharmacy started enrollment in the fall of 2011. Over 400 students are expected to be at this institution once the program is in full operation.

**Riverfront Infrastructure** – A large portion of this \$25 million project has been completed, including the pedestrian walkway at Riverfront Plaza, boat launches at Charter Oak Landing, a community boathouse and boat ramps at Riverside Park, the Columbus Boulevard walkway and Riverwalk North. Riverwalk South remains to be completed.

### **Major Projects Completed**

- The Connecticut Convention Center – The Convention Center opened for operation in June of 2005 with its 145,000 square foot exhibition hall, a 40,000 square foot ballroom, and 25,000 square feet of meeting rooms at a cost of \$190 million. Since the opening, the Center has hosted an averaged 220 events and 250,000 visitors per year. This development is also a part of the Six Pillars Project.

- Sims Metal Management Aerospace (“Sims”) – In December 2010, this aerospace company completed its relocation within the City. The operation now spans a 279,000 square foot building and a 145,000 square foot addition. As a result of this transaction over 160 employees were retained within the City. This is a \$21,000,000 project.
- 915 Main Street – PMC Property Group recently completed the transformation of this 160,000 square foot office building that once housed the American Airlines reservation center into a mixed use apartment complex. The project includes 18,000 square feet of street level retail space and 101 apartments. This is a \$26,000,000 project.
- The Hollander –The Hollander is a mixed-income apartment building located downtown at 410 Asylum Street. The project, completed by Common Ground in 2009, is 100 percent occupied. The renovated building has the distinction of being among the first LEED certified residential buildings in the State and the first building in Hartford to have a green roof. In addition to the residential component, the building includes ground floor retail opportunities.
- The Hilton Hartford Hotel – A full service hotel located in the heart of Downtown Hartford and employs over 150 people is an important component to the City for business, convention, entertainment and hospitality. The City played a key role in securing and structuring a \$7 million HUD 108 loan. This was an important step in retaining this hospitality venue and major employer within the City.
- United Health Group – Relocated from 450 Columbus Boulevard to City Place in 2010. In the process, they retained over 2,000 jobs in the City. This is a \$33,000,000 project.
- Saint Francis Hospital – A 236,000 square foot, \$120 million expansion of the hospital was completed in March 2011. This project was funded by private and public sources.
- Front Street - The HB Nitkin Group is the developer for this 68,000 square foot retail and entertainment space. Construction is complete and opening of a movie venue and restaurant is anticipated for the latter part of 2012. The project is funded with \$30 million in private and public fund sources including a fully funded \$5 million Section 108 loan.

### **Projects on the Horizon**

- Coltsville - In July 2010, Colt Gateway LLC was announced as the new developer. All 50 residential lofts that have been completed have been leased. In addition, the campus is home to two CREC Regional Magnet Schools and a software company-Insurity. Environmental remediation of the courtyard is underway, and a new streetscape. Both were funded with federal dollars, City funds and State of Connecticut Department of Transportation assistance. Colt Gateway is currently negotiating with existing creditors, the City and State, on a financial workout that will allow for the resumption of the armory renovations and result in a major mixed-use development. Coltsville was designated a National Historic Landmark in July 2008. The Coltsville Ad Hoc Committee commissioned, completed and submitted a Visitor Experience Study that describes how a National Park would function and what it would include. The ultimate goal is to achieve National Park

status. The \$120 million renovation of the historic Colt Firearms Complex received a \$5.3 million commitment from the City to assist with the renovation of 79 apartments at this site in March of 2012.

- 3 Constitution Plaza - The owner of this visible site recently changed the proposal from a \$40 million LEED Platinum office tower to a mixed use development to include residential, office and retail space. The area is a key gateway to the City from the east. The new development will provide state of the art office space for technology companies.
- Restaurant Depot – A major food wholesaler within the United States recently acquired the former Expo Center building in the North Meadow and will relocate from its current location in the South Meadow to this newly renovated facility. This expansion and capital investment exceeds \$5 million and is expected to be completed by the fall of 2012. The funding for this project will be completed with private dollars.
- Public Safety Complex – Progress continues on the City’s new \$77 million public safety complex, located northwest of the central business district near the intersection of Main Street and Albany Avenue. Completion is targeted for the fall of 2012 and will serve as the new headquarters for the City’s Police, Fire and Dispatch Departments. Commercial activity and interest in the surrounding area is increasing as a result.
- 5 Constitution Plaza - Wonderworks of New York City purchased the long-vacant Sonesta Hotel in February of 2011 with plans to convert the building into over 200 market rate apartments with retail and office space. This is a \$22,000,000 project and will be funded with private and public dollars.
- Swift Factory – Common Ground of New York City has proposed converting this former gold leafing factory into a “green” business incubator and housing complex. The CT Department of Economic and Community Development recently awarded the City a \$600,000 Brownfields Municipal Pilot Grant to fund environmental cleanup of the site.
- Capewell Factory – This former horsenail factory is strategically situated on 6 acres between Adriaen’s Landing and Coltsville in the Sheldon/Charter Oak Neighborhood. Current plans are for 67 residential condominiums at an estimated cost of \$34 million.



### **Redevelopment Efforts**

In January of 2009, the Court of Common Council approved three separate Redevelopment Plans to target blighted buildings and promote the development of underutilized land in certain core areas in downtown. The three project areas are:

- Constitution Plaza East - The smallest of the three plan areas, with two buildings included in the plan (the former WFSB- Broadcast House and the vacant Sonesta Hotel). A proposed office building and housing is being considered for the site.
- Downtown North – A 123 acre plan area that is predominately vacant and underutilized land. This Plan calls for the acquisition of one blighted structure and two vacant parcels of land. The aim is to assemble the two parcels with other City-owned land to promote a large scale, mixed-use development that connects downtown to the Clay Arsenal neighborhood. The City, through the Hartford Redevelopment Agency, acquired and demolished the building located on 1161 Main Street in 2010. Currently, the City is taking steps to acquire 58 Chapel Street to add to this area. This would increase the marketability of the site and the potential for a larger development.
- Downtown West/Union Station/Walnut Street – Area plan seeks to create a link between Union Station and Asylum Hill. Part of the acquisition strategy is to acquire one blighted building and a small parcel of land. This area presents a unique opportunity for transit oriented development and enhanced connectivity with major employers in Asylum Hill. The Hartford Redevelopment Agency and the Court of Common Council authorized the acquisition of 1- 7 Myrtle Street in 2010. This site was acquired by the City in November of 2011. Abatement and demolition occurred during fiscal year 2011-2012.

### **Insurance and Financial Services**

Hartford is still considered a strategic location for the financial services industry. During Year Two, growth and development are expected to continue despite the economic uncertainties in this industry in Year One. Aetna Inc., a major insurer, relocated its workforce from Middletown back to Hartford and The Hartford Insurance made a significant capital investment in its Data Center. The capital investment exceeded \$150 million.

### **Brownfield Efforts**

The Department of Development Services Economic Development Division will continue to play an active role on the Metro Hartford Brownfields Committee with the primary purpose of securing funding for the assessment of land within the City, in addition to providing shovel ready sites for development. The group recently secured a \$400,000 grant for environmental assessment of petroleum and hazardous sites from the EPA.

### **Small Business Development**

The goal of the Small Business Development Program is to provide technical assistance to neighborhood businesses and entrepreneurs interested in starting new businesses in the City. Services are provided by a team of Small Business Specialists assigned to specific geographic areas that walk the commercial corridors and build productive relationships with business owners. Examples of services provided include permitting assistance, business planning, loan packaging and quality of life concerns.

Small Business Specialists are positively impacting the commercial corridors and improving the business climate in the City in these difficult economic times. In Year two

and going forward, the City will continue utilizing a low-tech, high-touch approach. Small Business Specialists, one business at a time, one block at a time, will help sustain businesses that are critical to the health of urban neighborhoods. In addition, assistance provided to first time entrepreneurs increases the likelihood of successful business ventures, which add life and vitality to the City. The five-year goal, Year 1 and 2 accomplishments are as follows:

Small Business Development	5 Year Goal	Year 1 Actual	Year 2 Actual
Amount of Loan	\$5,000,000	\$476,000	\$800,000
Business Starts	625	90	79

### **Corporate Development**

The focus of the Corporate Development unit is to work closely and effectively with industrial companies, commercial service firms, chain retailers and large housing developers on projects that retain and create new jobs and spur investment in the City. Identifying and delivering resources through a wide variety of service providers, including private banks, State of Connecticut development agencies, electric and gas utility companies and various workforce development agencies. In addition, site selection assistance is provided directly to businesses and their real estate representatives to ensure that Hartford is considered for expansion and recruitment opportunities.

Over the next five years, the emphasis in the corporate unit will be on large housing development, healthcare, supply chain management and insurance and financial services. Included in this category are banks and insurance companies, in addition to small professional firms that support major financial institutions. In the area of supply chain management, opportunities for warehousing and distribution will be the primary target, given the City's proximity to major interstates, the airport and a ready workforce. Recent corporate successes such as Restaurant Depot, United Health Group and Sims Metal Management Inc., retention and expansion in the City are clear indications of the attractiveness and viability of this market.

The completion of the City's Plan of Conservation and Development is seen as a road map for the City's future development. The goals and objectives of the Corporate Economic Development section of this document are listed below and are consistent with the region's comprehensive economic development strategies:

- Ensure and grow a skilled workforce
- Improve access to jobs
- Attract new businesses
- Develop Hartford's "Creative Economy"
- Make Hartford the Center for Energy Technology Innovation
- Address the tax structure
- Pursue already identified economic development initiatives

The five-year performance measures for the Corporate Development unit are as follows:

Corporate Development	5 Year Goal	Year 1 Actual	Year 2 Actual
Jobs Retained	2,000	300	480
Jobs Created	1,500	150	440

**Facade Program:** This program is used to assist with business retention and expansion and is intended to improve the appearance of businesses along the City's commercial corridors. The program provides technical and financial assistance to property owners and merchants within the City limits. The goal is to eliminate blight within the City and restore the architectural designs and standards that are consistent along the commercial corridors. In Year Two, four (4) projects received funding under the facade program for a total of \$447,440. One project was completed in fiscal year 2011-2012 and two projects are under construction. In addition, two projects are in the bidding phase along with two in the design phase.

### **Neighborhood Development and Redevelopment**

Neighborhood Development efforts center on providing assistance to developers and neighborhood groups to ensure that blighted and underutilized properties are renovated and returned to productive use. In addition to providing technical assistance with business plans and attracting financing to projects, staff works to develop productive relationships between developers and community stakeholders.

The Hartford Redevelopment Agency (HRA) establishes and manages Redevelopment Plans under authority granted by Conn. Gen. Stat. §130. To meet the goals for each plan, the HRA may purchase targeted properties through negotiated acquisitions or through the use of eminent domain. Following acquisition, properties are sold and redeveloped in accordance with an approved plan.

HRA will continue to focus its attention on the existing Albany/Woodland Redevelopment Plan in the Upper Albany neighborhood with the goal of promoting commercial development. The Agency issued a Request for Proposals in December of 2011. Two respondents provided proposals and they are currently being evaluated for consideration. Steady progress has been made regarding the implementation of the recently adopted Redevelopment Plans listed below:

- Parkville Municipal Development – a 295 acre project area with 13 strategic action plans, including the extension of Bartholomew Avenue to Flatbush Avenue and the expansion of the boundary of this area to include adjoining parcels of land on Hawthorn Street and Capitol Avenue. This Plan was adopted in May 2009 and has an estimated cost of \$25 million. The Agency voted in Year Two (April) to expand the boundary of this area to include three tracks of land in the Laurel and Hawthorn Streets vicinity. The aim is to increase the attractiveness of the area for future development and reduce the occurrence of blight.
- Sigourney / Homestead – This Plan includes 319-329 Sigourney Street and 111 Homestead Avenue. Buildings at this site were demolished and remediation is also completed. The site was rezoned (1.6 acres) from C-1 to B3.
- Constitution Plaza East– The focal point of this project is on the former WFSB-Broadcast House and the long vacant Sonesta Hotel. AI Engineers completed demolition and concept designs for the Broadcast House and design work is in progress for the former Sonesta Hotel conversion into a 193 apartment complex.
- Downtown North – This area is currently separated from the central business district by Interstate 84. The 123-acre plan area is dominated by underutilized land. The Plan calls for the acquisition of one blighted structure and two vacant parcels of land to create a substantial assemblage to spur a large scale, mixed-use development to connect downtown and the Clay Arsenal neighborhood. In Year

One, the Agency acquired and demolished the former H.B. Davis building which was located at 1161 Main Street. Further acquisition is under investigation for the development of the linkage into the City from the north.

- The Downtown West- Section II Union Station/Walnut Street - This project aims to create a linkage between Union Station and Asylum Hill. One blighted building and a small parcel of land are included in the acquisition strategy. In Year One, the Agency was granted the authority to acquire and demolish the building located at 1-7 Myrtle Street. As was mentioned earlier, acquisition occurred in Year Two and following abatement and demolition, site preparation is underway.

## CDBG Financial Summary PR26 July 1, 2011-June 30, 2012



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2011  
 HARTFORD, CT

DATE: 09-26-12  
 TIME: 10:55  
 PAGE: 1

**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,347,348.88
02 ENTITLEMENT GRANT	3,483,007.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	976,929.14
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,807,285.02

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,804,981.83
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	4,804,981.83
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	791,596.48
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	5,596,578.31
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	210,706.71

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	76,710.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	791,394.16
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,936,877.67
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	4,804,981.83
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	653,237.31
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	653,237.31
32 ENTITLEMENT GRANT	3,483,007.00
33 PRIOR YEAR PROGRAM INCOME	836,814.53
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	4,319,821.53
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.12%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	791,596.48
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	791,596.48
42 ENTITLEMENT GRANT	3,483,007.00
43 CURRENT YEAR PROGRAM INCOME	976,929.14
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	4,159,936.14
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.75%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2009	2	3757	5314304	HPLF- Charles Martin	14B	LMH	Strategy area	\$35,910.00
2010	6	3928	5405350	HPLF-Audriana Thompson & Devon Tucker	14B	LMH	Strategy area	\$33,750.00
2010	6	3928	5437665	HPLF-Audriana Thompson & Devon Tucker	14B	LMH	Strategy area	\$6,750.00
2010	6	3963	5377675	Gladys Brooks	14B	LMH	Strategy area	\$300.00
<b>Total</b>								<b>\$76,710.00</b>

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	2	3619	HPLF- Gartrell	14B	LMH	\$36,000.00
2009	2	3953	HPLF-Sylvia Stewart	14B	LMH	\$73,300.00
2009	2	3956	HPLF-Donald Brown	14B	LMH	\$55,379.24
2009	3	3610	DS/HOUSING-PORCHES PROGRAM	14B	LMH	\$60,643.50
2011	3	4165	HPLF-Hendon, Leaalpha	14B	LMH	\$16,920.00
2011	3	4167	HPLF-Harper, Carmeta and Vans	14B	LMH	\$13,400.00
2011	3	4169	HPLF-Anderson, Vera F.	14B	LMH	\$13,960.00
2011	3	4171	HPLF - Norleter G. Richards	14B	LMH	\$11,520.00
2010	6	3971	Olga Florez - HPLF	14B	LMH	\$22,400.00
2010	6	3979	Justo Ortega - HPLF	14B	LMH	\$50,793.00
2010	6	3980	Gareth & Jennifer Weston - HPLF	14B	LMH	\$8,838.00
2010	6	3982	Estevan Hernandez - HPLF	14B	LMH	\$14,100.00
2010	6	4069	Estella Grady - HPLF	14B	LMH	\$34,795.00
2011	41	4200	RTH-MONICA COLEMAN	14B	LMH	\$615.42
2007	93	3181	THEREZENE FLETCHER	14B	LMH	\$3,769.00
2011	103	4117	HPLF-Linda White	14B	LMH	\$30,310.00
2011	103	4118	HPLF-Pershad, Lutishia	14B	LMH	\$1,340.00
2011	103	4119	HP-Osmond Grant	14B	LMH	\$10,330.00
2011	103	4121	HP-MARIBEL PEREZ/HAROLD NEGRON	14B	LMH	\$37,135.00
2011	103	4122	HP-DELVA AND DESMOND SINCLAIR	14B	LMH	\$71,361.00
2011	103	4123	HP-MILVETTE BETANCOURT	14B	LMH	\$1,300.00
2011	103	4125	HP-DANIEL SANTIAGO	14B	LMH	\$19,900.00
2011	103	4126	HP-JULIO VENERO	14B	LMH	\$14,775.00
2011	103	4127	HP-JULIO MONCADA	14B	LMH	\$14,030.00
2011	103	4130	HP-ASHANEE THOMPSON	14B	LMH	\$31,160.00
2011	103	4131	HP-KAREN JASPER	14B	LMH	\$6,120.00
2011	103	4135	HP-JONNIE MCNEIL	14B	LMH	\$16,200.00
2011	103	4138	HP-ANNETTE HARRISON	14B	LMH	\$35,005.00
2011	103	4149	HP-Chapman, Chakeya and Melvin	14B	LMH	\$21,600.00
2011	103	4152	HPLF - Sergio Contreras	14B	LMH	\$8,625.00
2011	103	4158	HP - Venero, Julio	14B	LMH	\$25,100.00
2011	103	4159	HP - Ishmael, Azzad and Maureen	14B	LMH	\$4,320.00
2011	103	4162	HP- Garay, Gloria	14B	LMH	\$14,050.00
2011	103	4163	HP - Catricala, Letizia and Antonio	14B	LMH	\$12,300.00
<b>Total</b>						<b>\$791,394.16</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2006	100	2928	5358291	HPLF - MICHAEL SHETTLE	14A	LMH	\$1,850.00
2007	5	2990	5332169	DS/PLANNING-FACADE IMPROV. PROGRAM	14E	LMA	\$9,080.00
2007	5	2990	5367994	DS/PLANNING-FACADE IMPROV. PROGRAM	14E	LMA	\$2,145.00
2007	5	2990	5377652	DS/PLANNING-FACADE IMPROV. PROGRAM	14E	LMA	\$1,300.00



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2011  
 HARTFORD , CT

DATE: 09-26-12  
 TIME: 10:55  
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2007	5	2990	5396110	DS/PLANNING-FACADE IMPROV. PROGRAM	14E	LMA	\$12,489.75
2007	5	2990	5401898	DS/PLANNING-FACADE IMPROV. PROGRAM	14E	LMA	\$3,646.25
2007	5	2990	5425704	DS/PLANNING-FACADE IMPROV. PROGRAM	14E	LMA	\$18,837.50
2007	5	2990	5431550	DS/PLANNING-FACADE IMPROV. PROGRAM	14E	LMA	\$1,130.00
2007	5	2990	5451453	DS/PLANNING-FACADE IMPROV. PROGRAM	14E	LMA	\$1,879.56
2009	2	3781	5368002	HPLF-Lampp Aracelis Silva	14A	LMH	\$8,817.00
2009	2	3954	5305803	HPLF-Sixto Lugo & Milka Rivera	14A	LMH	\$8,379.00
2009	10	3489	5325571	DPW/DELUCCO PARK	03F	LMA	\$1,110.00
2009	11	3490	5325571	DPW/HHS WILLIE WARE PLAYGROUND	03F	LMA	\$127,044.50
2009	11	3490	5337816	DPW/HHS WILLIE WARE PLAYGROUND	03F	LMA	\$61,071.19
2009	11	3490	5414685	DPW/HHS WILLIE WARE PLAYGROUND	03F	LMA	\$3,985.00
2009	90	3600	5377652	BLIGHT REDUX-INTERIM ASSISTANCE	06	LMA	\$60,000.00
2010	6	3964	5305803	Mibu Coleman	14A	LMH	\$8,060.00
2010	6	3967	5305803	Mildred Diaz	14A	LMH	\$17,163.00
2010	6	3967	5325761	Mildred Diaz	14A	LMH	\$11,057.00
2010	6	3970	5305803	HPLF-Nahir Lewis	14A	LMH	\$25,300.00
2010	6	3978	5332104	Willie Foster - HPLF	14A	LMH	\$16,830.00
2010	6	3978	5358291	Willie Foster - HPLF	14A	LMH	\$13,860.00
2010	6	3978	5361393	Willie Foster - HPLF	14A	LMH	\$12,310.00
2010	45	3828	5337816	DPW-HYLAND PARK	03F	LMA	\$5,070.00
2010	45	3828	5396110	DPW-HYLAND PARK	03F	LMA	\$5,070.00
2010	45	3828	5414685	DPW-HYLAND PARK	03F	LMA	\$1,152.11
2010	46	3829	5319688	FIRE DEPARTMENT - TURNOUT GEAR	03O	LMA	\$5,473.16
2010	47	3920	5344267	FACILITY ASSESSMENT	03E	LMA	\$16,930.00
2010	47	3920	5401898	FACILITY ASSESSMENT	03E	LMA	\$1,960.00
2010	52	3835	5306136	HARTFORD ARTS & HERITAGE MICROENTERPRISE ASSISTANCE	18C	LMC	\$37,613.37
2010	52	3835	5314260	HARTFORD ARTS & HERITAGE MICROENTERPRISE ASSISTANCE	18C	LMC	\$8,936.00
2010	52	3835	5319688	HARTFORD ARTS & HERITAGE MICROENTERPRISE ASSISTANCE	18C	LMC	\$6,892.17
2010	52	3835	5325571	HARTFORD ARTS & HERITAGE MICROENTERPRISE ASSISTANCE	18C	LMC	\$2,094.16
2010	52	3835	5332169	HARTFORD ARTS & HERITAGE MICROENTERPRISE ASSISTANCE	18C	LMC	\$2,300.00
2010	52	3835	5337816	HARTFORD ARTS & HERITAGE MICROENTERPRISE ASSISTANCE	18C	LMC	\$5,445.00
2010	52	3835	5344267	HARTFORD ARTS & HERITAGE MICROENTERPRISE ASSISTANCE	18C	LMC	\$1,500.00
2010	52	3835	5349765	HARTFORD ARTS & HERITAGE MICROENTERPRISE ASSISTANCE	18C	LMC	\$591.02
2010	52	3835	5355261	HARTFORD ARTS & HERITAGE MICROENTERPRISE ASSISTANCE	18C	LMC	\$1,548.17
2010	52	3835	5361112	HARTFORD ARTS & HERITAGE MICROENTERPRISE ASSISTANCE	18C	LMC	\$769.94
2010	52	3835	5367994	HARTFORD ARTS & HERITAGE MICROENTERPRISE ASSISTANCE	18C	LMC	\$2,420.00
2010	52	3835	5372077	HARTFORD ARTS & HERITAGE MICROENTERPRISE ASSISTANCE	18C	LMC	\$2,000.00
2010	52	3835	5384074	HARTFORD ARTS & HERITAGE MICROENTERPRISE ASSISTANCE	18C	LMC	\$940.00
2010	52	3835	5401898	HARTFORD ARTS & HERITAGE MICROENTERPRISE ASSISTANCE	18C	LMC	\$5,200.00
2010	52	3835	5436233	HARTFORD ARTS & HERITAGE MICROENTERPRISE ASSISTANCE	18C	LMC	\$1,500.00
2010	53	3836	5319688	HARTFORD FOOD SYSTEM-GROW HARTFORD	18B	LMA	\$7,336.87
2010	53	3836	5332169	HARTFORD FOOD SYSTEM-GROW HARTFORD	18B	LMA	\$5,170.47
2010	54	3837	5361112	HISPANIC HEALTH COUNCIL-HVAC RENOVATIONS	03E	LMA	\$307.11
2010	54	3837	5401898	HISPANIC HEALTH COUNCIL-HVAC RENOVATIONS	03E	LMA	\$2,200.00



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2011  
 HARTFORD, CT

DATE: 09-26-12  
 TIME: 10:55  
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	54	3837	5420591	HISPANIC HEALTH COUNCIL-HVAC RENOVATIONS	03E	LMA	\$14,620.00
2010	54	3837	5425704	HISPANIC HEALTH COUNCIL-HVAC RENOVATIONS	03E	LMA	\$322,913.21
2010	54	3837	5444852	HISPANIC HEALTH COUNCIL-HVAC RENOVATIONS	03E	LMA	\$145,423.77
2010	54	3837	5454843	HISPANIC HEALTH COUNCIL-HVAC RENOVATIONS	03E	LMA	\$177,092.08
2011	2	3986	5306136	DS/HOUSING APPRAISAL GAP	14H	LMA	\$562.41
2011	2	3986	5314260	DS/HOUSING APPRAISAL GAP	14H	LMA	\$728.31
2011	2	3986	5319688	DS/HOUSING APPRAISAL GAP	14H	LMA	\$313.25
2011	2	3986	5325571	DS/HOUSING APPRAISAL GAP	14H	LMA	\$313.25
2011	2	3986	5332169	DS/HOUSING APPRAISAL GAP	14H	LMA	\$313.25
2011	2	3986	5337816	DS/HOUSING APPRAISAL GAP	14H	LMA	\$1,467.20
2011	2	3986	5344267	DS/HOUSING APPRAISAL GAP	14H	LMA	\$328.30
2011	2	3986	5349765	DS/HOUSING APPRAISAL GAP	14H	LMA	\$356.45
2011	2	3986	5355261	DS/HOUSING APPRAISAL GAP	14H	LMA	\$46.32
2011	2	3986	5361112	DS/HOUSING APPRAISAL GAP	14H	LMA	\$2,536.91
2011	2	3986	5367994	DS/HOUSING APPRAISAL GAP	14H	LMA	\$5,812.79
2011	2	3986	5372077	DS/HOUSING APPRAISAL GAP	14H	LMA	\$2,510.40
2011	2	3986	5377652	DS/HOUSING APPRAISAL GAP	14H	LMA	\$2,658.12
2011	2	3986	5384074	DS/HOUSING APPRAISAL GAP	14H	LMA	\$2,510.40
2011	2	3986	5391344	DS/HOUSING APPRAISAL GAP	14H	LMA	\$2,510.40
2011	2	3986	5396110	DS/HOUSING APPRAISAL GAP	14H	LMA	\$2,590.80
2011	2	3986	5401898	DS/HOUSING APPRAISAL GAP	14H	LMA	\$3,010.21
2011	2	3986	5408086	DS/HOUSING APPRAISAL GAP	14H	LMA	\$12,036.61
2011	2	3986	5414685	DS/HOUSING APPRAISAL GAP	14H	LMA	\$2,510.40
2011	2	3986	5420591	DS/HOUSING APPRAISAL GAP	14H	LMA	\$2,710.75
2011	2	3986	5425704	DS/HOUSING APPRAISAL GAP	14H	LMA	\$2,510.40
2011	2	3986	5431550	DS/HOUSING APPRAISAL GAP	14H	LMA	\$2,586.56
2011	2	3986	5436233	DS/HOUSING APPRAISAL GAP	14H	LMA	\$2,510.40
2011	2	3986	5444852	DS/HOUSING APPRAISAL GAP	14H	LMA	\$2,620.93
2011	2	3986	5451453	DS/HOUSING APPRAISAL GAP	14H	LMA	\$12,036.61
2011	3	3985	5306136	DS/HPLF DELIVERY COSTS	14H	LMA	\$8,143.09
2011	3	3985	5314260	DS/HPLF DELIVERY COSTS	14H	LMA	\$11,653.95
2011	3	3985	5319688	DS/HPLF DELIVERY COSTS	14H	LMA	\$7,654.68
2011	3	3985	5325571	DS/HPLF DELIVERY COSTS	14H	LMA	\$5,800.53
2011	3	3985	5332169	DS/HPLF DELIVERY COSTS	14H	LMA	\$5,816.99
2011	3	3985	5337816	DS/HPLF DELIVERY COSTS	14H	LMA	\$28,879.55
2011	3	3985	5344267	DS/HPLF DELIVERY COSTS	14H	LMA	\$9,871.79
2011	3	3985	5349765	DS/HPLF DELIVERY COSTS	14H	LMA	\$9,494.06
2011	3	3985	5355261	DS/HPLF DELIVERY COSTS	14H	LMA	\$12,557.12
2011	3	3985	5361112	DS/HPLF DELIVERY COSTS	14H	LMA	\$8,607.49
2011	3	3985	5367994	DS/HPLF DELIVERY COSTS	14H	LMA	\$37,445.13
2011	3	3985	5372077	DS/HPLF DELIVERY COSTS	14H	LMA	\$10,645.86
2011	3	3985	5377652	DS/HPLF DELIVERY COSTS	14H	LMA	\$8,755.82
2011	3	3985	5384074	DS/HPLF DELIVERY COSTS	14H	LMA	\$12,277.55
2011	3	3985	5391344	DS/HPLF DELIVERY COSTS	14H	LMA	\$8,568.22
2011	3	3985	5396110	DS/HPLF DELIVERY COSTS	14H	LMA	\$12,107.81
2011	3	3985	5401898	DS/HPLF DELIVERY COSTS	14H	LMA	\$8,632.31
2011	3	3985	5408086	DS/HPLF DELIVERY COSTS	14H	LMA	\$42,855.96
2011	3	3985	5414685	DS/HPLF DELIVERY COSTS	14H	LMA	\$8,568.21
2011	3	3985	5420591	DS/HPLF DELIVERY COSTS	14H	LMA	\$10,103.74
2011	3	3985	5425704	DS/HPLF DELIVERY COSTS	14H	LMA	\$8,568.22
2011	3	3985	5431550	DS/HPLF DELIVERY COSTS	14H	LMA	\$12,037.07
2011	3	3985	5436233	DS/HPLF DELIVERY COSTS	14H	LMA	\$8,568.22
2011	3	3985	5444852	DS/HPLF DELIVERY COSTS	14H	LMA	\$20,723.07
2011	3	3985	5451453	DS/HPLF DELIVERY COSTS	14H	LMA	\$44,893.33
2011	3	3985	5454843	DS/HPLF DELIVERY COSTS	14H	LMA	\$1,927.20
2011	3	4164	5431516	HPLF - Dixon, Patricia L.	14A	LMH	\$8,400.00
2011	4	3990	5349765	CAMP COURANT	05D	LMC	\$13,600.00



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2011  
 HARTFORD, CT

DATE: 09-26-12  
 TIME: 10:55  
 PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	5	3991	5349765	COMMUNITY PARTNERS IN ACTION-RESETTLEMENT PROGRAM	05	LMC	\$3,600.00
2011	5	3991	5377652	COMMUNITY PARTNERS IN ACTION-RESETTLEMENT PROGRAM	05	LMC	\$8,600.00
2011	5	3991	5425704	COMMUNITY PARTNERS IN ACTION-RESETTLEMENT PROGRAM	05	LMC	\$6,500.00
2011	6	3992	5361112	COMPASS YOUTH AFTER SCHOOL PROGRAM	05D	LMC	\$8,287.50
2011	6	3992	5377652	COMPASS YOUTH AFTER SCHOOL PROGRAM	05D	LMC	\$8,287.50
2011	6	3992	5420591	COMPASS YOUTH AFTER SCHOOL PROGRAM	05D	LMC	\$8,287.50
2011	6	3992	5451453	COMPASS YOUTH AFTER SCHOOL PROGRAM	05D	LMC	\$8,287.50
2011	7	3993	5349765	CO-OPPORTUNITY YOUTHBUILD	05D	LMC	\$3,900.00
2011	7	3993	5377652	CO-OPPORTUNITY YOUTHBUILD	05D	LMC	\$3,900.00
2011	7	3993	5425704	CO-OPPORTUNITY YOUTHBUILD	05D	LMC	\$4,200.00
2011	7	3993	5454843	CO-OPPORTUNITY YOUTHBUILD	05D	LMC	\$2,450.00
2011	12	3987	5306136	DS/FACADE IMPROVEMENT PROGRAM	14E	LMA	\$4,243.92
2011	12	3987	5314260	DS/FACADE IMPROVEMENT PROGRAM	14E	LMA	\$6,876.00
2011	12	3987	5319688	DS/FACADE IMPROVEMENT PROGRAM	14E	LMA	\$3,438.00
2011	12	3987	5325571	DS/FACADE IMPROVEMENT PROGRAM	14E	LMA	\$3,552.90
2011	12	3987	5332169	DS/FACADE IMPROVEMENT PROGRAM	14E	LMA	\$3,552.90
2011	12	3987	5337816	DS/FACADE IMPROVEMENT PROGRAM	14E	LMA	\$15,296.79
2011	12	3987	5344267	DS/FACADE IMPROVEMENT PROGRAM	14E	LMA	\$3,552.90
2011	12	3987	5349765	DS/FACADE IMPROVEMENT PROGRAM	14E	LMA	\$3,552.89
2011	12	3987	5355261	DS/FACADE IMPROVEMENT PROGRAM	14E	LMA	\$3,552.90
2011	12	3987	5361112	DS/FACADE IMPROVEMENT PROGRAM	14E	LMA	\$3,552.89
2011	12	3987	5367994	DS/FACADE IMPROVEMENT PROGRAM	14E	LMA	\$15,109.03
2011	12	3987	5372077	DS/FACADE IMPROVEMENT PROGRAM	14E	LMA	\$3,552.89
2011	12	3987	5377652	DS/FACADE IMPROVEMENT PROGRAM	14E	LMA	\$3,552.89
2011	12	3987	5384074	DS/FACADE IMPROVEMENT PROGRAM	14E	LMA	\$3,552.89
2011	12	3987	5391344	DS/FACADE IMPROVEMENT PROGRAM	14E	LMA	\$3,552.90
2011	12	3987	5396110	DS/FACADE IMPROVEMENT PROGRAM	14E	LMA	\$3,552.89
2011	12	3987	5401898	DS/FACADE IMPROVEMENT PROGRAM	14E	LMA	\$3,552.89
2011	12	3987	5408086	DS/FACADE IMPROVEMENT PROGRAM	14E	LMA	\$17,035.05
2011	12	3987	5414685	DS/FACADE IMPROVEMENT PROGRAM	14E	LMA	\$3,552.89
2011	12	3987	5420591	DS/FACADE IMPROVEMENT PROGRAM	14E	LMA	\$3,552.90
2011	12	3987	5425704	DS/FACADE IMPROVEMENT PROGRAM	14E	LMA	\$3,552.89
2011	12	3987	5431550	DS/FACADE IMPROVEMENT PROGRAM	14E	LMA	\$3,552.90
2011	12	3987	5436233	DS/FACADE IMPROVEMENT PROGRAM	14E	LMA	\$3,552.89
2011	12	3987	5444852	DS/FACADE IMPROVEMENT PROGRAM	14E	LMA	\$3,590.83
2011	12	3987	5451453	DS/FACADE IMPROVEMENT PROGRAM	14E	LMA	\$14,011.18
2011	13	3988	5306136	DS/ECONOMIC DEV HRA PROPERTY DISPOSITION	02	LMA	\$1,919.43
2011	13	3988	5314260	DS/ECONOMIC DEV HRA PROPERTY DISPOSITION	02	LMA	\$18,338.33
2011	13	3988	5319688	DS/ECONOMIC DEV HRA PROPERTY DISPOSITION	02	LMA	\$18,095.43
2011	13	3988	5325571	DS/ECONOMIC DEV HRA PROPERTY DISPOSITION	02	LMA	\$838.82
2011	13	3988	5332169	DS/ECONOMIC DEV HRA PROPERTY DISPOSITION	02	LMA	\$838.82
2011	13	3988	5337816	DS/ECONOMIC DEV HRA PROPERTY DISPOSITION	02	LMA	\$5,081.20
2011	13	3988	5344267	DS/ECONOMIC DEV HRA PROPERTY DISPOSITION	02	LMA	\$16,304.82
2011	13	3988	5349765	DS/ECONOMIC DEV HRA PROPERTY DISPOSITION	02	LMA	\$838.82
2011	13	3988	5355261	DS/ECONOMIC DEV HRA PROPERTY DISPOSITION	02	LMA	\$838.82
2011	13	3988	5361112	DS/ECONOMIC DEV HRA PROPERTY DISPOSITION	02	LMA	\$838.82
2011	13	3988	5367994	DS/ECONOMIC DEV HRA PROPERTY DISPOSITION	02	LMA	\$3,567.17
2011	13	3988	5372077	DS/ECONOMIC DEV HRA PROPERTY DISPOSITION	02	LMA	\$838.83
2011	13	3988	5377652	DS/ECONOMIC DEV HRA PROPERTY DISPOSITION	02	LMA	\$838.82
2011	13	3988	5384074	DS/ECONOMIC DEV HRA PROPERTY DISPOSITION	02	LMA	\$838.83
2011	13	3988	5391344	DS/ECONOMIC DEV HRA PROPERTY DISPOSITION	02	LMA	\$838.82
2011	13	3988	5396110	DS/ECONOMIC DEV HRA PROPERTY DISPOSITION	02	LMA	\$838.82
2011	13	3988	5401898	DS/ECONOMIC DEV HRA PROPERTY DISPOSITION	02	LMA	\$838.82
2011	13	3988	5408086	DS/ECONOMIC DEV HRA PROPERTY DISPOSITION	02	LMA	\$4,021.92



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2011  
 HARTFORD, CT

DATE: 09-26-12  
 TIME: 10:55  
 PAGE: 6

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	13	3988	5414685	DS/ECONOMIC DEV HRA PROPERTY DISPOSITION	02	LMA	\$9,620.66
2011	13	3988	5420591	DS/ECONOMIC DEV HRA PROPERTY DISPOSITION	02	LMA	\$838.82
2011	13	3988	5425704	DS/ECONOMIC DEV HRA PROPERTY DISPOSITION	02	LMA	\$838.82
2011	13	3988	5431550	DS/ECONOMIC DEV HRA PROPERTY DISPOSITION	02	LMA	\$838.83
2011	13	3988	5436233	DS/ECONOMIC DEV HRA PROPERTY DISPOSITION	02	LMA	\$838.82
2011	13	3988	5444852	DS/ECONOMIC DEV HRA PROPERTY DISPOSITION	02	LMA	\$838.83
2011	13	3988	5451453	DS/ECONOMIC DEV HRA PROPERTY DISPOSITION	02	LMA	\$4,021.90
2011	13	3988	5454843	DS/ECONOMIC DEV HRA PROPERTY DISPOSITION	02	LMA	\$4,735.00
2011	14	3989	5306136	DS/TARGETED ANTI-BLIGHT	15	LMA	\$152.12
2011	14	3989	5314260	DS/TARGETED ANTI-BLIGHT	15	LMA	\$304.22
2011	14	3989	5319688	DS/TARGETED ANTI-BLIGHT	15	LMA	\$152.11
2011	14	3989	5325571	DS/TARGETED ANTI-BLIGHT	15	LMA	\$152.11
2011	14	3989	5332169	DS/TARGETED ANTI-BLIGHT	15	LMA	\$152.11
2011	14	3989	5337816	DS/TARGETED ANTI-BLIGHT	15	LMA	\$646.87
2011	14	3989	5344267	DS/TARGETED ANTI-BLIGHT	15	LMA	\$152.10
2011	14	3989	5349765	DS/TARGETED ANTI-BLIGHT	15	LMA	\$152.11
2011	14	3989	5355261	DS/TARGETED ANTI-BLIGHT	15	LMA	\$152.11
2011	14	3989	5361112	DS/TARGETED ANTI-BLIGHT	15	LMA	\$152.10
2011	14	3989	5367994	DS/TARGETED ANTI-BLIGHT	15	LMA	\$646.84
2011	14	3989	5372077	DS/TARGETED ANTI-BLIGHT	15	LMA	\$152.10
2011	14	3989	5377652	DS/TARGETED ANTI-BLIGHT	15	LMA	\$152.10
2011	14	3989	5384074	DS/TARGETED ANTI-BLIGHT	15	LMA	\$2,103.77
2011	14	3989	5391344	DS/TARGETED ANTI-BLIGHT	15	LMA	\$2,551.04
2011	14	3989	5396110	DS/TARGETED ANTI-BLIGHT	15	LMA	\$2,591.70
2011	14	3989	5401898	DS/TARGETED ANTI-BLIGHT	15	LMA	\$3,025.40
2011	14	3989	5408086	DS/TARGETED ANTI-BLIGHT	15	LMA	\$9,311.95
2011	14	3989	5414685	DS/TARGETED ANTI-BLIGHT	15	LMA	\$2,185.10
2011	14	3989	5420591	DS/TARGETED ANTI-BLIGHT	15	LMA	\$2,320.63
2011	14	3989	5425704	DS/TARGETED ANTI-BLIGHT	15	LMA	\$2,266.41
2011	14	3989	5431550	DS/TARGETED ANTI-BLIGHT	15	LMA	\$2,320.63
2011	14	3989	5436233	DS/TARGETED ANTI-BLIGHT	15	LMA	\$2,429.05
2011	14	3989	5444852	DS/TARGETED ANTI-BLIGHT	15	LMA	\$2,326.71
2011	14	3989	5451453	DS/TARGETED ANTI-BLIGHT	15	LMA	\$11,095.29
2011	15	3994	5349765	FOODSHARE PUBLIC HOUSING FOOD DELIVERY	05	LMA	\$8,419.20
2011	15	3994	5460100	FOODSHARE PUBLIC HOUSING FOOD DELIVERY	05	LMA	\$6,880.80
2011	16	3995	5355261	HANDS ON HARTFORD MANNA SENIOR CAFE	05A	LMC	\$17,780.00
2011	16	3995	5377652	HANDS ON HARTFORD MANNA SENIOR CAFE	05A	LMC	\$6,240.00
2011	16	3995	5401898	HANDS ON HARTFORD MANNA SENIOR CAFE	05A	LMC	\$3,180.00
2011	17	3996	5372077	ARTISTS COLLECTIVE-FREE EDUCATION	05D	LMC	\$12,750.00
2011	18	3997	5355261	BLUE HILLS CIVIC HOUSING PROGRAM	05	LMA	\$6,133.00
2011	18	3997	5377652	BLUE HILLS CIVIC HOUSING PROGRAM	05	LMA	\$6,616.48
2011	19	3998	5401898	BOYS & GIRLS CLUBS TRIPLE PLAY	05D	LMC	\$12,750.00
2011	20	3999	5431550	HABITAT HOMEOWNERSHIP	01	LMA	\$63,750.00
2011	21	4000	5425704	HARTFORD CHILDREN'S THEATER PURE IMAGINATION	05D	LMC	\$5,950.00
2011	22	4001	5344267	HARTFORD CONSERVATORY TUITION FREE	05D	LMC	\$9,489.00
2011	22	4001	5460100	HARTFORD CONSERVATORY TUITION FREE	05D	LMC	\$1,561.00
2011	23	4002	5367994	HARTFORD INTERVAL HOUSE SHELTER PROGRAM	05G	LMC	\$12,750.00
2011	24	4003	5451453	HARTFORD N/HOOD CENTER AFTER SCHOOL	05D	LMC	\$17,000.00
2011	25	4004	5401898	HART-HOME PROGRAM	05	LMC	\$8,000.00
2011	25	4004	5454843	HART-HOME PROGRAM	05	LMC	\$37,050.00
2011	26	4005	5384074	HEDCO MERCHANT REVOLVING LOANS	18A	LMA	\$230,000.00
2011	26	4005	5479323	HEDCO MERCHANT REVOLVING LOANS	18A	LMA	\$220,000.00
2011	27	4006	5414685	HOUSE OF BREAD HOME PROGRAM	05	LMC	\$5,922.00
2011	27	4006	5420591	HOUSE OF BREAD HOME PROGRAM	05	LMC	\$2,578.00
2011	28	4007	5349765	JUBILEE HOUSE ESPERANZA ACADEMIC CENTER	05	LMC	\$7,625.00
2011	28	4007	5372077	JUBILEE HOUSE ESPERANZA ACADEMIC CENTER	05	LMC	\$5,100.00
2011	28	4007	5420591	JUBILEE HOUSE ESPERANZA ACADEMIC CENTER	05	LMC	\$9,275.00



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2011  
 HARTFORD, CT

DATE: 09-26-12  
 TIME: 10:55  
 PAGE: 7

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	29	4008	5401898	KNOX PARKS GREEN CREW	05D	LMC	\$5,200.00
2011	29	4008	5460100	KNOX PARKS GREEN CREW	05D	LMC	\$13,400.00
2011	30	4009	5377652	LISC LAND PROGRAM	14H	LMA	\$37,883.30
2011	30	4009	5431550	LISC LAND PROGRAM	14H	LMA	\$23,741.70
2011	31	4010	5349765	LITERACY VOLUNTEERS OF GREATER HARTFORD	05	LMC	\$9,025.00
2011	31	4010	5377652	LITERACY VOLUNTEERS OF GREATER HARTFORD	05	LMC	\$3,725.00
2011	32	4011	5425704	MI CASA NEIGHBORHOOD YOUTH CENTER	05D	LMC	\$8,500.00
2011	33	4012	5367994	NEW HARTFORD ARTISANS WEAVING CENTER	05A	LMC	\$3,300.00
2011	33	4012	5377652	NEW HARTFORD ARTISANS WEAVING CENTER	05A	LMC	\$3,500.00
2011	33	4012	5425704	NEW HARTFORD ARTISANS WEAVING CENTER	05A	LMC	\$3,439.00
2011	34	4013	5384074	NUTMEG BB/BS SCHOOL PROGRAM	05A	LMC	\$3,000.00
2011	34	4013	5420591	NUTMEG BB/BS SCHOOL PROGRAM	05A	LMC	\$1,125.00
2011	34	4013	5444852	NUTMEG BB/BS SCHOOL PROGRAM	05A	LMC	\$2,675.00
2011	39	4014	5361112	OPMAD AFTER SCHOOL PROGRAM	05D	LMC	\$2,748.25
2011	39	4014	5377652	OPMAD AFTER SCHOOL PROGRAM	05D	LMC	\$1,732.00
2011	39	4014	5401898	OPMAD AFTER SCHOOL PROGRAM	05D	LMC	\$6,897.50
2011	39	4014	5420591	OPMAD AFTER SCHOOL PROGRAM	05D	LMC	\$522.25
2011	41	4015	5361112	RTH-GINA MCCRORY	14A	LMH	\$4,244.18
2011	41	4015	5451453	RTH-GINA MCCRORY	14A	LMH	\$0.30
2011	41	4209	5361112	RTH-ROSE D. WILLIAMS	14A	LMH	\$685.30
2011	41	4210	5361112	RTH-DANIELA GARAY	14A	LMH	\$4,100.00
2011	41	4211	5361112	RTH-EDWIN EDWARDS	14A	LMH	\$812.00
2011	41	4212	5361112	RTH-MABLE MEIKLE	14A	LMH	\$345.00
2011	41	4213	5361112	RTH-JACQUELYN CRAWFORD	14A	LMH	\$1,395.00
2011	41	4214	5361112	RTH-JEANETTE HENRY	14A	LMH	\$4,900.00
2011	41	4215	5361112	RTH-MICHELLE REYNOLDS	14A	LMH	\$6,529.05
2011	41	4215	5377652	RTH-MICHELLE REYNOLDS	14A	LMH	\$2,000.00
2011	41	4216	5361112	RTH-CAROLISS WILLIAMS	14A	LMH	\$304.70
2011	41	4217	5361112	RTH-CARLOS A. CALLE	14A	LMH	\$4,938.35
2011	41	4217	5377652	RTH-CARLOS A. CALLE	14A	LMH	\$961.65
2011	41	4218	5377652	RTH-ESTHER PURCELL	14A	LMH	\$5,700.00
2011	41	4219	5377652	RTH-LAVERN YOUNG	14A	LMH	\$5,600.00
2011	41	4220	5377652	RTH-JAMES BUSBY	14A	LMH	\$5,900.00
2011	41	4221	5377652	RTH-BARBARA ELLIS	14A	LMH	\$5,600.00
2011	41	4222	5377652	RTH-FAYE JENKINS	14A	LMH	\$4,500.00
2011	41	4223	5377652	RTH-CLARA CUNNINGHAM	14A	LMH	\$5,700.00
2011	41	4224	5377652	RTH-GEORGE & JOANN STOVALL	14A	LMH	\$1,572.10
2011	41	4224	5401898	RTH-GEORGE & JOANN STOVALL	14A	LMH	\$27.90
2011	41	4225	5401898	RTH-CAROL DORSEY	14A	LMH	\$4,700.00
2011	41	4226	5401898	RTH-AILETTE CORNELIUS	14A	LMH	\$2,724.10
2011	41	4226	5431550	RTH-AILETTE CORNELIUS	14A	LMH	\$4,326.16
2011	41	4227	5431550	RTH-WANDA CARRIER	14A	LMH	\$619.00
2011	41	4228	5431550	RTH-LEACROFT HAMILTON	14A	LMH	\$1,930.56
2011	41	4228	5436233	RTH-LEACROFT HAMILTON	14A	LMH	\$3,669.44
2011	41	4229	5436233	RTH-IAN THOMPSON	14A	LMH	\$1,450.00
2011	41	4230	5436233	RTH-JIMMIE & LILLIAN HOGAN	14A	LMH	\$2,441.75
2011	41	4231	5436233	RTH-WILLIE GAY	14A	LMH	\$1,688.06
2011	41	4232	5436233	RTH-NANCY H. BAILEY	14A	LMH	\$2,347.88
2011	41	4233	5436233	RTH-LAURA S. COPELAND	14A	LMH	\$1,379.26
2011	41	4234	5436233	RTH-ANGELA JACKSON	14A	LMH	\$3,179.13
2011	41	4235	5436233	RTH-CLIVE & GLORIA HENRY	14A	LMH	\$1,598.21
2011	41	4236	5436233	RTH-ROBERT N. CALDWELL	14A	LMH	\$2,128.71
2011	41	4237	5436233	RTH-JENNIFER APPLETON	14A	LMH	\$3,729.76
2011	41	4238	5436233	RTH-REBECCA E. FLOWERS	14A	LMH	\$1,464.34
2011	41	4239	5436233	RTH-TREFESA CUITER	14A	LMH	\$2,221.01
2011	41	4240	5436233	RTH-RHON & SHAMEKA HOILETT	14A	LMH	\$2,602.83
2011	41	4241	5436233	RTH-VIVIAN SMITH	14A	LMH	\$1,613.52



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2011  
 HARTFORD, CT

DATE: 09-26-12  
 TIME: 10:55  
 PAGE: 8

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	41	4241	5451453	RTH-VIVIAN SMITH	14A	LMH	\$328.24
2011	41	4242	5451453	RTH-BARBARA DIGGS	14A	LMH	\$1,897.47
2011	41	4243	5436233	RTH-SAMUEL & MILLICENT WEBB	14A	LMH	\$1,532.36
2011	41	4244	5436233	RTH-DEDRICH WILLIAMS	14A	LMH	\$4,211.40
2011	41	4245	5436233	RTH-DIANE HORNE	14A	LMH	\$2,716.05
2011	41	4246	5436233	RTH-EARLIE POWELL	14A	LMH	\$4,569.81
2011	42	4016	5361112	RIVERFRONT RECAPTURE PARK DEVELOPMENT	03F	LMA	\$37,381.47
2011	42	4016	5401898	RIVERFRONT RECAPTURE PARK DEVELOPMENT	03F	LMA	\$37,381.47
2011	42	4016	5425704	RIVERFRONT RECAPTURE PARK DEVELOPMENT	03F	LMA	\$37,381.47
2011	42	4016	5454843	RIVERFRONT RECAPTURE PARK DEVELOPMENT	03F	LMA	\$37,381.47
2011	43	4017	5401898	SALVATION ARMY PARENTS SECOND TIME AROUND	05A	LMC	\$18,150.00
2011	43	4017	5436233	SALVATION ARMY PARENTS SECOND TIME AROUND	05A	LMC	\$2,550.00
2011	43	4017	5444852	SALVATION ARMY PARENTS SECOND TIME AROUND	05A	LMC	\$3,200.00
2011	43	4017	5460100	SALVATION ARMY PARENTS SECOND TIME AROUND	05A	LMC	\$3,100.00
2011	44	4018	5349765	SAMA EMPRESARIO LATION DEVELOPMENT CENTER	18B	LMA	\$15,870.00
2011	44	4018	5377652	SAMA EMPRESARIO LATION DEVELOPMENT CENTER	18B	LMA	\$11,630.00
2011	44	4018	5444852	SAMA EMPRESARIO LATION DEVELOPMENT CENTER	18B	LMA	\$22,500.00
2011	45	4019	5401898	IMMACULATE SUMMER RESPITTE	05	LMC	\$12,085.74
2011	45	4019	5444852	IMMACULATE SUMMER RESPITTE	05	LMC	\$2,364.26
2011	46	4020	5425704	SAN JUAN CENTER EMERGENCY DISASTER SUPPORT	05	LMA	\$8,075.00
2011	46	4020	5454843	SAN JUAN CENTER EMERGENCY DISASTER SUPPORT	05	LMA	\$425.00
2011	47	4024	5367994	CHARTER OAK TEMPLE YOUTH ARTS	05D	LMC	\$8,375.00
2011	47	4024	5420591	CHARTER OAK TEMPLE YOUTH ARTS	05D	LMC	\$4,375.00
2011	48	4021	5367994	EBONY HORSWOMEN EQUINE PROGRAM	05D	LMC	\$4,000.00
2011	48	4021	5377652	EBONY HORSWOMEN EQUINE PROGRAM	05D	LMC	\$4,500.00
2011	49	4022	5377652	BILLINGS FORGE JOB TRAINING	05	LMC	\$4,854.38
2011	49	4022	5420591	BILLINGS FORGE JOB TRAINING	05	LMC	\$2,382.74
2011	49	4022	5460100	BILLINGS FORGE JOB TRAINING	05	LMC	\$1,262.88
2011	51	4025	5420591	CHILD ADVOCATES IN PROBATE COURT	05N	LMC	\$3,000.00
2011	51	4025	5451453	CHILD ADVOCATES IN PROBATE COURT	05N	LMC	\$2,950.00
2011	52	4026	5337816	HARTFOR FIRE DEPT BREATHING APPARATUS	03O	LMA	\$98,824.00
2011	53	4027	5325571	HHS EMERGENCY PLACEMENT SERVICES	05Q	LMC	\$150.00
2011	53	4027	5337816	HHS EMERGENCY PLACEMENT SERVICES	05Q	LMC	\$349.94
2011	53	4027	5361112	HHS EMERGENCY PLACEMENT SERVICES	05Q	LMC	\$750.00
2011	53	4027	5367994	HHS EMERGENCY PLACEMENT SERVICES	05Q	LMC	\$1,395.94
2011	53	4027	5372077	HHS EMERGENCY PLACEMENT SERVICES	05Q	LMC	\$800.00
2011	53	4027	5377652	HHS EMERGENCY PLACEMENT SERVICES	05Q	LMC	\$1,049.99
2011	53	4027	5414685	HHS EMERGENCY PLACEMENT SERVICES	05Q	LMC	\$641.96
2011	53	4027	5425704	HHS EMERGENCY PLACEMENT SERVICES	05Q	LMC	\$700.00
2011	53	4027	5436233	HHS EMERGENCY PLACEMENT SERVICES	05Q	LMC	\$925.00
2011	53	4027	5444852	HHS EMERGENCY PLACEMENT SERVICES	05Q	LMC	\$200.00
2011	53	4027	5460100	HHS EMERGENCY PLACEMENT SERVICES	05Q	LMC	\$59.00
2011	55	4029	5454843	CT FAIR HOUSING CTR FORECLOSURE PREVENTION	05	LMA	\$21,125.00
2011	56	4030	5372077	CT SCIENCE CENTER-SCIENCE IN MOTION	05D	LMC	\$6,593.32
2011	56	4030	5401898	CT SCIENCE CENTER-SCIENCE IN MOTION	05D	LMC	\$1,287.64
2011	56	4030	5451453	CT SCIENCE CENTER-SCIENCE IN MOTION	05D	LMC	\$4,019.04
2011	57	4031	5408086	CT URBAN LEGAL INITIATIVE-LEGAL SERVICES	03E	LMA	\$15,300.00
2011	58	4032	5401898	CURET-ADULT LITERACY & NUMERACY	05	LMC	\$9,500.00
2011	58	4032	5451453	CURET-ADULT LITERACY & NUMERACY	05	LMC	\$7,500.00
2011	59	4033	5408086	FAMILY LIFE EDUCATION-TEEN & YOUNG PARENT SUPPORT	05N	LMC	\$8,500.00
2011	60	4034	5451453	GIRL SCOUTS OF CT-GIRLZ R.U.L.E.	05D	LMC	\$10,200.00
2011	61	4035	5367994	GUAKIA PERFORMING & CREATIVE ARTS	05D	LMC	\$8,500.00
2011	62	4036	5431550	HARC CAPABLE KIDS	05B	LMC	\$11,900.00
2011	63	4037	5401898	HARTFORD ANIMATION-AFTER SCHOOL	05D	LMC	\$1,320.00
2011	63	4037	5425704	HARTFORD ANIMATION-AFTER SCHOOL	05D	LMC	\$2,814.00
2011	63	4037	5436233	HARTFORD ANIMATION-AFTER SCHOOL	05D	LMC	\$3,130.00



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2011  
 HARTFORD, CT

DATE: 09-26-12  
 TIME: 10:55  
 PAGE: 9

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	63	4037	5451453	HARTFORD ANIMATION-AFTER SCHOOL	05D	LMC	\$1,225.00
2011	64	4038	5420591	HARTFORD STAGE STUDIO	05D	LMC	\$5,950.00
2011	65	4039	5372077	LAWYERS FOR CHILDREN AMERICA	05N	LMC	\$9,000.00
2011	65	4039	5425704	LAWYERS FOR CHILDREN AMERICA	05N	LMC	\$3,750.00
2011	66	4040	5451453	REAL ART WAYS YOUTH APPRENTICEHIPS	05D	LMC	\$7,650.00
2011	67	4041	5444852	VILLAGE SOUTH SITE IMPROVEMENTS	03P	LMA	\$449.02
2011	68	4042	5420591	VILLAGE FOR FAMILIES & CHILDREN TRUANCY PREVENTION	05D	LMC	\$3,747.00
2011	68	4042	5454843	VILLAGE FOR FAMILIES & CHILDREN TRUANCY PREVENTION	05D	LMC	\$2,584.00
2011	69	4043	5454843	YMCA FOOTLIGHTS PROGRAM	05D	LMC	\$6,800.00
2011	70	4045	5361112	UNIV HARTFORD ENTRE CENTER SMALL BUSINESS TA	18B	LMA	\$1,200.00
2011	70	4045	5444852	UNIV HARTFORD ENTRE CENTER SMALL BUSINESS TA	18B	LMA	\$30,100.00
2011	70	4045	5451453	UNIV HARTFORD ENTRE CENTER SMALL BUSINESS TA	18B	LMA	\$32,450.00
2011	71	4046	5420591	UNIV HARTFORD UPPER ALBANY MAIN STREET	18B	LMA	\$55,736.28
2011	71	4046	5460100	UNIV HARTFORD UPPER ALBANY MAIN STREET	18B	LMA	\$64,263.72
2011	72	4044	5349765	YWCA SEXUAL ASSAULT CRISIS CENTER	05N	LMC	\$1,000.00
2011	72	4044	5377652	YWCA SEXUAL ASSAULT CRISIS CENTER	05N	LMC	\$4,709.00
2011	72	4044	5420591	YWCA SEXUAL ASSAULT CRISIS CENTER	05N	LMC	\$2,401.00
2011	72	4044	5454843	YWCA SEXUAL ASSAULT CRISIS CENTER	05N	LMC	\$390.00
2011	73	4047	5355261	HARTFORD FOOD SYSTEM GROW HARTFORD	18B	LMA	\$4,195.58
2011	73	4047	5367994	HARTFORD FOOD SYSTEM GROW HARTFORD	18B	LMA	\$1,807.30
2011	73	4047	5436233	HARTFORD FOOD SYSTEM GROW HARTFORD	18B	LMA	\$3,924.50
2011	73	4047	5454843	HARTFORD FOOD SYSTEM GROW HARTFORD	18B	LMA	\$3,568.40
2011	74	4048	5401898	CT PUERTO RICAN FORUM WORKPLACE SKILLS	05	LMC	\$5,860.00
2011	74	4048	5451453	CT PUERTO RICAN FORUM WORKPLACE SKILLS	05	LMC	\$6,375.00
2011	75	4049	5377652	MICROENTERPRISE BUSINESS DEVELOPMENT GRANTS	18C	LMC	\$5,000.00
2011	75	4049	5401898	MICROENTERPRISE BUSINESS DEVELOPMENT GRANTS	18C	LMC	\$11,076.00
2011	75	4049	5408086	MICROENTERPRISE BUSINESS DEVELOPMENT GRANTS	18C	LMC	\$151.82
2011	75	4049	5420591	MICROENTERPRISE BUSINESS DEVELOPMENT GRANTS	18C	LMC	\$361.51
2011	75	4049	5431550	MICROENTERPRISE BUSINESS DEVELOPMENT GRANTS	18C	LMC	\$300.00
2011	75	4049	5436233	MICROENTERPRISE BUSINESS DEVELOPMENT GRANTS	18C	LMC	\$605.00
2011	75	4049	5444852	MICROENTERPRISE BUSINESS DEVELOPMENT GRANTS	18C	LMC	\$726.00
2011	75	4049	5451453	MICROENTERPRISE BUSINESS DEVELOPMENT GRANTS	18C	LMC	\$2,495.07
2011	75	4049	5454843	MICROENTERPRISE BUSINESS DEVELOPMENT GRANTS	18C	LMC	\$16,610.24
2011	102	4172	5425555	South Marshall Street	05R	LMH	\$55,997.00
2011	103	4128	5405350	HP-JOSE LOPEZ/GLORIA FIGUEROA	14A	LMH	\$14,940.00
2011	103	4128	5431516	HP-JOSE LOPEZ/GLORIA FIGUEROA	14A	LMH	\$5,460.00
2011	103	4129	5361393	HP-DEBORA COLLINS	14A	LMH	\$4,905.00
2011	103	4129	5365346	HP-DEBORA COLLINS	14A	LMH	\$2,250.00
2011	103	4132	5405350	HP-SOPHIA EDWARDS TAYLOR	14A	LMH	\$12,995.00
2011	103	4136	5396750	HP-LEOMIE WHITE	14A	LMH	\$6,370.00
2011	103	4144	5377675	HP-MILDRED A BLANKS	14A	LMH	\$840.00
2011	103	4144	5440707	HP-MILDRED A BLANKS	14A	LMH	\$8,640.00
2011	103	4144	5445279	HP-MILDRED A BLANKS	14A	LMH	\$23,860.00
2011	103	4148	5377675	HP-Gloria Rabain	14A	LMH	\$840.00
2011	103	4160	5418643	HP- Ellis, Daphney E	14A	LMH	\$5,375.00
<b>Total</b>							<b>\$3,936,877.67</b>

Housing Needs Table		Grantee: <b>Hartford</b>															Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population	
		Only complete blue sections. Do NOT type in sections other than blue.																		%	#				
		3-5 Year Quantities																							
		Current % of Households	Current Number of Households	Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year		% of Goal									
Goal	Actual			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual												
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	2944														100%	1455	NO	2632	4407		
			Any housing problems	69.8	2055	5	14	5	0					25	14	56%				59.7	869				
			Cost Burden > 30%	66.0	1943	3	0	3	0					15	0	0%									
			Cost Burden >50%	64.0	1884	2	14	2	0					10	14	140%									
	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	5725																	NO			
			With Any Housing Problems	72.7	4162	19	24	19	12					95	36	38%									
			Cost Burden > 30%	69.5	3979	11	6	11	8					55	14	25%									
			Cost Burden >50%	69.5	3979	8	18	8	4					40	22	55%									
	Renter	Large Related	NUMBER OF HOUSEHOLDS	100%	1740																	NO			
			With Any Housing Problems	77.3	1345	18	3	18	7					90	10	11%									
			Cost Burden > 30%	71.2	1239	10	1	10	5					50	6	12%									
			Cost Burden >50%	59.9	1042	8	2	8	2					40	4	10%									
	Owner	All other household	NUMBER OF HOUSEHOLDS	100%	4014																	NO			
			With Any Housing Problems	54.1	2172	8	42	8	4					40	46	115%									
			Cost Burden > 30%	51.9	2083	5	30	5	2					25	32	128%									
			Cost Burden >50%	12.0	482	3	12	3	2					15	14	93%									
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	803																				
			With Any Housing Problems	58.8	472	1	6	1	1					5	7	140%									
			Cost Burden > 30%	52.7	423	1	1	1	0					4	1	25%									
			Cost Burden >50%	5.1	41	0	5	0	1					1	6	600%									
Owner	Small Related	NUMBER OF HOUSEHOLDS	100%	397																	NO				
		With Any Housing Problems	73.1	290	5	5	5	2					25	7	28%										
		Cost Burden > 30%	35.3	140	3	1	3	1					15	2	13%										
		Cost Burden >50%	3.7	15	2	4	2	1					10	5	50%										
Owner	Large Related	NUMBER OF HOUSEHOLDS	100%	128																	NO				
		With Any Housing Problems	65.5	84	4	3	4	0					20	3	15%										
		Cost Burden > 30%	61.3	78	3	0	3	0					15	0	0%										
		Cost Burden >50%	8.6	11	1	3	1	0					5	3	60%										
Owner	All other household	NUMBER OF HOUSEHOLDS	100%	309																	NO				





<b>Hartford, CT Year 2</b>						
<b>Housing Market Analysis</b>						
<i>Complete cells in blue.</i>						
	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
<b>Housing Stock Inventory</b>						
<b><u>Affordability Mismatch</u></b>						
Occupied Units: Renter		14605	11715	7303	33623	849
Occupied Units: Owner		712	3433	6451	10596	194
Vacant Units: For Rent	10%	1342	1455	693	3490	61
Vacant Units: For Sale	3%	30	119	165	314	32
Total Units Occupied & Vacant		16689	16722	14612	48023	1136
<b><u>Rents: Applicable FMRs (in \$)</u></b>		798	957	1,106		
<b>Rent Affordable at 30% of 50% of MFI (in \$)</b>		745	798	957		
<b>Public Housing Units</b>						
Occupied Units		542	470	317	1329	
Vacant Units		178	340	130	648	
Total Units Occupied & Vacant		720	810	447	1977	0
<b>Rehabilitation Needs (in \$)</b>		5,000	6,500	11,000	22,500	

TABLE 3B ANNUAL HOUSING COMPLETION GOALS Year 2					
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Actual Annual Number of Units Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units	-	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	3	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	62	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	44	<input type="checkbox"/>	<input type="checkbox"/>		<input checked="" type="checkbox"/>
<b>Total Sec. 215 Rental Goals</b>	109	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)</b>					
Acquisition of existing units	6	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Production of new units	17	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	39	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	43	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Owner Goals</b>	105	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>					
Homeless	-	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless	214	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Special Needs	-	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Affordable Housing</b>	214	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL HOUSING GOALS</b>					
Annual Rental Housing Goal	109	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Annual Owner Housing Goal	105	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Annual Housing Goal</b>	214	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.					

### Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population				Sheltered		Un-sheltered	Total	Jurisdiction												
				Emergency	Transitional			Data Quality												
1. Homeless Individuals				338	262	18	618	(A) administrative records												
2. Homeless Families with Children				28	59	0	87													
2a. Persons in Homeless w/Children Families				87	177	0	264													
Total (lines 1 + 2a)				425	439	18	882													
Part 2: Homeless Subpopulations				Sheltered		Un-sheltered	Total	Data Quality												
1. Chronically Homeless				156	4	160	(N) enumerations													
2. Severely Mentally Ill				260	5	265														
3. Chronic Substance Abuse				403	10	413														
4. Veterans				77	1	78														
5. Persons with HIV/AIDS				127	1	128														
6. Victims of Domestic Violence				90	2	92														
7. Youth (Under 18 years of age)				0	0	0														
Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			PRIORITY FUNDING	PLAN TO FUND?	CDBG HOME HOPWA ESG Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	267	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0	H	Y	E,C,H
	Transitional Housing	279	279	0	0	0	0	0	0	0	0	0	0	0	0	0	0	H	Y	C,H
	Permanent Supp Housing	948	483	465	79	in proc	84	0	0	0	0	0	0	163	0	0%	0	H	Y	H
	Total	1494	1029	465	0	0	0	0	0	0	0	0	0	0	0	0	0			
Chronically Homeless		209																		
Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			PRIORITY FUNDING	PLAN TO FUND?	CDBG HOME HOPWA ESG Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	81	81	0	0	0	0	0	0	0	0	0	0	0	0	##	0	H	Y	C,H
	Transitional Housing	205	205	0	0	0	0	0	0	0	0	0	0	0	0	##	0	H	Y	C,H
	Permanent Supp Housing	273	118	155	30	in proc	30	0	0	0	0	0	0	60	0	0%	0	H	Y	H
	Total	559	404	155	30	0	30	0	0	0	0	0	0	60	0	0%	0			

Housing and Community Development Activities				Needs	Current	Gap	5-Year Quantities				% of Goal	Priority Need: Y/N	Dollars to Address	Plan to Fund? Y/N	Fund Source			
							Year 1		Year 2							Cumulative		
							Goal	Actual	Goal	Actual						Goal	Actual	
01 Acquisition of Real Property 570.201(a)				20	0	20	4	4	4		20	4	20%	Y	750,000	Y		
02 Disposition 570.201(b)				20	0	20	5	25	5		20	25	125%	Y	900,000	Y		
Public Facilities and Improvements	03 Public Facilities and Improvements (Gen) 570.201(c)				0	0	0				0	0	#DIV/0!	Y				
	03A Senior Centers 570.201(c)				0	0	0				0	0	#DIV/0!	N				
	03B Handicapped Centers 570.201(c)				0	0	0				0	0	#DIV/0!	N				
	03C Homeless Facilities (not operating costs) 570.201(c)				0	0	0				0	0	#DIV/0!	N				
	03D Youth Centers 570.201(c)				0	0	0				0	0	#DIV/0!	N				
	03E Neighborhood Facilities 570.201(c)				10	0	10	3	3	2		10	3	30%	Y	2,000,000	Y	CDBG, GF
	03F Parks, Recreational Facilities 570.201(c)				10	0	10	2	2	2		10	2	20%	Y	1,500,000	Y	CDBG/CIP
	03G Parking Facilities 570.201(c)				0	0	0				0	0	#DIV/0!	N				
	03H Solid Waste Disposal Improvements 570.201(c)				0	0	0				0	0	#DIV/0!	N				
	03I Flood Drain Improvements 570.201(c)				0	0	0				0	0	#DIV/0!	N				
	03J Water/Sewer Improvements 570.201(c)				0	0	0				0	0	#DIV/0!	N				
	03K Street Improvements 570.201(c)				1	0	1				0	0	#DIV/0!	N	500,000	Y	CDBG/CIP	
	03L Sidewalks 570.201(c)				1	0	1				0	0	#DIV/0!	N	500,000	Y	CDBG/CIP	
	03M Child Care Centers 570.201(c)				0	0	0				0	0	#DIV/0!	N				
	03N Tree Planting 570.201(c)				0	0	0				0	0	#DIV/0!	N				
	03O Fire Stations/Equipment 570.201(c)				3	0	3	1	1	1		3	1	33%	Y	2,000,000	Y	CDBG/CIP
03P Health Facilities 570.201(c)				0	0	0				0	0	#DIV/0!	N					
03Q Abused and Neglected Children Facilities 570.201(c)				0	0	0				0	0	#DIV/0!	N					
03R Asbestos Removal 570.201(c)				0	0	0				0	0	#DIV/0!	N					
03S Facilities for AIDS Patients (not op costs) 570.201(c)				0	0	0				0	0	#DIV/0!	N					
03T Operating Costs of Homeless/AIDS Patients Progr				0	0	0				0	0	#DIV/0!	See ESG Proj Tables					
04 Clearance and Demolition 570.201(d)				40	0	40	8		8		40	0	0%	Y	2,000,000	Y	CDBG/CIP	
04A Clean-up of Contaminated Sites 570.201(d)				0	0	0				0	0	#DIV/0!	N					
Public Services	05 Public Services (General) 570.201(e)				7000	0	7000	1325	1996	1400		7000	1996	29%	Y	2,600,000	Y	CDBG
	05A Senior Services 570.201(e)				3000	0	3000	520	793	750		3000	793	26%	Y	150,000	Y	CDBG
	05B Handicapped Services 570.201(e)				300	0	300	25	46	75		300	46	15%	Y	100,000	Y	CDBG
	05C Legal Services 570.201(E)				0	0	0				0	0	#DIV/0!	N				
	05D Youth Services 570.201(e)				12950	0	12950	2098	3379	3020		12950	3379	26%	Y	600,000	Y	CDBG
	05E Transportation Services 570.201(e)				0	0	0				0	0	#DIV/0!	N				
	05F Substance Abuse Services 570.201(e)				0	0	0				0	0	#DIV/0!	N				
	05G Battered and Abused Spouses 570.201(e)				750	0	750	150	14	150		750	14	2%	Y	150,000	Y	CDBG
	05H Employment Training 570.201(e)				0	0	0				0	0	#DIV/0!	N				
	05I Crime Awareness 570.201(e)				0	0	0				0	0	#DIV/0!	N				
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))				0	0	0				0	0	#DIV/0!	N				
	05K Tenant/Landlord Counseling 570.201(e)				0	0	0				0	0	#DIV/0!	N				
05L Child Care Services 570.201(e)				0	0	0				0	0	#DIV/0!	N					

05M Health Services 570.201(e)	0	0	0					0	0	#DIV/0!	N			
05N Abused and Neglected Children 570.201(e)	180	0	180	36	36	36		180	36	20%	N			
05O Mental Health Services 570.201(e)	0	0	0					0	0	#DIV/0!	N			
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	0	0	0					0	0	#DIV/0!	N			
05Q Subsistence Payments 570.204	0	0	0					0	0	#DIV/0!	N			
05R Homeownership Assistance (not direct) 570.204	0	0	0					0	0	#DIV/0!	N			
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0					0	0	#DIV/0!	N			
05T Security Deposits (if HOME, not part of 5% Admin cap)	0	0	0					0	0	#DIV/0!	N			
06 Interim Assistance 570.201(f)	50	0	50	10		12		50	0	0%	N	450,000	Y	CDBG
07 Urban Renewal Completion 570.201(h)	0	0	0					0	0	#DIV/0!	N			
08 Relocation 570.201(i)	0	0	0					0	0	#DIV/0!	N			
09 Loss of Rental Income 570.201(j)	0	0	0					0	0	#DIV/0!	N			
10 Removal of Architectural Barriers 570.201(k)	0	0	0					0	0	#DIV/0!	N			
11 Privately Owned Utilities 570.201(l)	0	0	0					0	0	#DIV/0!	N			
12 Construction of Housing 570.201(m)	0	0	0					0	0	#DIV/0!	N			
13 Direct Homeownership Assistance 570.201(n)	0	0	0					0	0	#DIV/0!	N			
14A Rehab; Single-Unit Residential 570.202	250	0	250	50	51	60		250	51	20%	Y	750,000	Y	CBBG
14B Rehab; Multi-Unit Residential 570.202	345	0	345	69	69	69		345	69	20%	N			
14C Public Housing Modernization 570.202	0	0	0					0	0	#DIV/0!	N			
14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0					0	0	#DIV/0!	N			
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	15	0	15	4	4	4		15	4	27%	Y	650,000	Y	CDBG
14F Energy Efficiency Improvements 570.202	0	0	0					0	0	#DIV/0!	N			
14G Acquisition - for Rehabilitation 570.202	0	0	0					0	0	#DIV/0!	N			
14H Rehabilitation Administration 570.202	5	0	5	1	1	1		5	1	20%	Y	1,750,000	Y	CDBG
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0					0	0	#DIV/0!	N			
15 Code Enforcement 570.202(c)	500	0	500	100		150		500	0	0%	Y	550,000	Y	CDBG
16A Residential Historic Preservation 570.202(d)	0	0	0					0	0	#DIV/0!	N			
16B Non-Residential Historic Preservation 570.202(d)	0	0	0					0	0	#DIV/0!	N			
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0					0	0	#DIV/0!	N			
17B CI Infrastructure Development 570.203(a)	0	0	0					0	0	#DIV/0!	N			
17C CI Building Acq Construction, Rehab 570.203(a)	0	0	0					0	0	#DIV/0!	N			
17D Other Commercial/Industrial Improvements 570.203(a)	20	0	20	4		5		20	0	0%	Y	500,000	Y	CDBG
18A ED Direct Financial Assistance to For-Profits 570.203(b)	35	0	35	7	6	8		35	6	17%	Y	1,150,000	Y	CDBG
18B ED Technical Assistance 570.203(b)	125	0	125	38	28	35		125	28	22%	Y	600,000	Y	CDBG
18C Micro-Enterprise Assistance	35	0	35	7	19	7		35	19	54%	Y	175,000	Y	CDBG
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0					0	0	#DIV/0!	N			
19B HOME CHDO Operating Costs (not part of 5% Admin cap)	0	0	0					0	0	#DIV/0!	N			
19C CDBG Non-profit Organization Capacity Building	0	0	0					0	0	#DIV/0!	N			
19D CDBG Assistance to Institutes of Higher Educ	0	0	0					0	0	#DIV/0!	N			

	19E CDBG Operation and Repair of Foreclosed Property	0	0	0					0	0	#DIV/0!	N			
	19F Planned Repayment of Section 108 Loan Principal	0	0	0					0	0	#DIV/0!	N			
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0					0	0	#DIV/0!	N			
	19H State CDBG Technical Assistance to Grantees	0	0	0					0	0	#DIV/0!	N			
	20 Planning 570.205	0	0	0					0	0	#DIV/0!	N			
	21A General Program Administration 570.206	0	0	0	1	1	1		5	1	20%	Y	4,750,000	Y	CDBG
	21B Indirect Costs 570.206	0	0	0					0	0	#DIV/0!	N			
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0					0	0	#DIV/0!	N			
	21E Submissions or Applications for Federal Programs 570.206	0	0	0					0	0	#DIV/0!	N			
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0					0	0	#DIV/0!	N			
	21G HOME Security Deposits (subject to 5% cap)	0	0	0					0	0	#DIV/0!	N			
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0	1	1	1		5	1	20%	N			
	21I HOME CHDO Operating Exp (subject to 5% cap)	0	0	0					0	0	#DIV/0!	N			
	22 Unprogrammed Funds	0	0	0					0	0	#DIV/0!	N			
HOPWA	31J Facility based housing – development	0	0	0					0	0	#DIV/0!	See HOPWA Perf Chart 1			
	31K Facility based housing - operations	0	0	0					0	0	#DIV/0!	See HOPWA Perf Chart 1			
	31G Short term rent mortgage utility payments	0	0	0					0	0	#DIV/0!	See HOPWA Perf Chart 1			
	31F Tenant based rental assistance	0	0	0					0	0	#DIV/0!	See HOPWA Perf Chart 1			
	31E Supportive service	0	0	0					0	0	#DIV/0!	See HOPWA Perf Chart 1			
	31I Housing information services	0	0	0					0	0	#DIV/0!	See HOPWA Perf Chart 1			
	31H Resource identification	0	0	0					0	0	#DIV/0!	See HOPWA Perf Chart 1			
	31B Administration - grantee	0	0	0					0	0	#DIV/0!	See HOPWA Perf Chart 1			
31D Administration - project sponsor	0	0	0					0	0	#DIV/0!	See HOPWA Perf Chart 1				
CDBG	Acquisition of existing rental units	0	0	0					0	0	#DIV/0!	N/A			
	Production of new rental units	0	0	0					0	0	#DIV/0!	N/A			
	Rehabilitation of existing rental units	0	0	0					0	0	#DIV/0!	N/A			
	Rental assistance	0	0	0					0	0	#DIV/0!	N/A			
	Acquisition of existing owner units	0	0	0					0	0	#DIV/0!	N/A			
	Production of new owner units	0	0	0					0	0	#DIV/0!	N/A			
	Rehabilitation of existing owner units	0	0	0					0	0	#DIV/0!	N/A			
Homeownership assistance	0	0	0					0	0	#DIV/0!	N/A				
HOME	Acquisition of existing rental units	0	0	0					0	0	#DIV/0!	See HOME Project Tables			
	Production of new rental units	0	0	0					0	0	#DIV/0!	See HOME Project Tables			
	Rehabilitation of existing rental units	0	0	0					0	0	#DIV/0!	See HOME Project Tables			
	Rental assistance	0	0	0					0	0	#DIV/0!	See HOME Project Tables			
	Acquisition of existing owner units	0	0	0					0	0	#DIV/0!	See HOME Project Tables			
	Production of new owner units	0	0	0					0	0	#DIV/0!	See HOME Project Tables			
	Rehabilitation of existing owner units	0	0	0					0	0	#DIV/0!	See HOME Project Tables			
Homeownership assistance	0	0	0					0	0	#DIV/0!	See HOME Project Tables				
	<b>Totals</b>	25665	0	25665	4469	6479	5806	0	25673	6479	#DIV/0!				

Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	3-5 Year Quantities										Total			Priority Need: H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG, Other	
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal				
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete							
Housing Needed	52. Elderly	200	0	200	25	0	75	0	0	0	0	0	0	0	100	0	0%			Other
	53. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!			
	54. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!			
	55. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!			
	56. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!			
	57. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!			
	58. Persons w/ HIV/AIDS & their families	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!			
	59. Public Housing Residents	100	0	100	75	75	50	0	50	0	0	0	0	0	175	75	43%	Y	Y	Other
	Total	300	0	300	100	75	125	0	50	0	0	0	0	0	275	75	27%			
Supportive Services Needed	60. Elderly	3000	0	3000	520	1441	750	0	750	0	0	0	0	2020	1441	71%	Y	Y	CDBG	
	61. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!			
	62. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!			
	63. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!			
	64. Physically Disabled	300	0	300	25	28	75	0	25	0	0	0	0	125	28	22%	Y	Y	CDBG	
	65. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!			
	66. Persons w/ HIV/AIDS & their families	250	0	250	250	249	250	0	250	0	0	0	0	750	249	33%	Y	Y	HOPWA	
	67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!			
Total	3550	0	3550	795	1718	1075	0	1025	0	0	0	0	2895	1718	59%					

NonHomeless

**PUBLIC NOTICE SEPTEMBER 10 2012**  
**PUBLIC NOTICE**  
**SEPTEMBER 10, 2012**  
**CITY OF HARTFORD, CONNECTICUT**  
**FY 2011-12 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION**  
**REPORT**

**TO ALL INTERESTED PARTIES:**

By September 28, 2012, the City of Hartford will submit to the U.S. Department of Housing & Urban Development (HUD) the FY 2011-12 Consolidated Annual Performance & Evaluation Report (CAPER). The CAPER will report on the expenditures, accomplishments, and amendments to the Year Two Action Plan, including allocations made to Section 108 Loan Guarantee Program activities, Public Housing Initiatives, and other community development objectives undertaken during the period of July 1, 2011 through June 30, 2012. During the reporting period expenditures totaling approximately \$7,655,605 were funded through HUD entitlement grant program funds, project income, closeouts and Housing Revolving Loan repayments. HUD entitlement grant programs include Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships Program (HOME), and Housing Opportunities for People with AIDS (HOPWA).

HUD regulations require the submission of the CAPER no later than 90 days after the closing of an entitlement grantee's program year. Before submission to HUD, the draft CAPER must be made available for public review and comment for no fewer than 15 days. The public review and comment period for the FY 2011-12 CAPER will be September 11 - September 25, 2012. The CAPER is available for review during normal business hours in the Grants Management office, Hartford City Hall, 550 Main Street, Room 302, Hartford, CT, and may also be viewed at <http://grants.hartford.gov/default.aspx>. Interested parties may submit questions or comments to Lionel Rigler, Senior Project Manager, Grants Management, Hartford City Hall, 550 Main Street, Room 302, Hartford, CT 06103 (telephone: (860) 757-9277; email: [rigl001@hartford.gov](mailto:rigl001@hartford.gov)). All comments received will be included in the final CAPER submission to HUD.

This Public Notice is available in alternative formats from the City's ADA Coordinator by calling (860) 757-9785, TDD (860) 722-8331.

Appeared in: **Hartford Courant** on Monday, 09/10/2012

Powered by [mypublicnotices.com](http://www.mypublicnotices.com)

## SEPTIEMBRE

escriba al e-mail: [ahernandez@capitalcc.edu](mailto:ahernandez@capitalcc.edu)

**Viernes 21, 10:30am-11:40pm.**  
**PRESENTACION DE HILDA SOLIS EN CAPITAL COMMUNITY COLLEGE.** Hilda Solis es la Secretaria del Departamento de Labor de los EEUU. Conversación sobre economía, educación y entrenamiento. Es gratis y requiere registración previa. Registración en <http://s.dol.gov/WL>

**Viernes 21, 3:00pm-7:00pm**  
**FERIA DE TRABAJO.** CRT está contratando maestros, asistentes y substitutes en el programa de niñez temprana. Únete al equipo de profesionales que se complacen en servir a los niños y familias en nuestra comunidad. Lugar: 555 Windsor Street, Hartford, CT. Para más información llamar al 860-560-5665 o su página: [www.crtct.org](http://www.crtct.org).

**Viernes 21, 6:00pm-7:30pm**  
**"MI PERU" EN RADIO WRTC 89.3FM.** Radio Trinity College de Hartford. Música del Perú y Latinoamérica con Armando Zarazú.

**Viernes 21, 6:30pm - 9:30pm**  
**PENA CHILENA.** Lugar: Casona, 681 Wethersfield Ave, Hartford. Para más información llamar al 860-519-5590.

**Viernes 21, 8:00pm - 11:00pm**  
**"INFINITANGO" TANGO FUSION.** Lugar: La DAWA DOLMA (DADON) EN VIVO EN TRINITY COLLEGE. La cantante tibetana Dawa Dolma, mejor conocida como Dadon, en vivo en el Austin Arts Theater, Goodwin Theater en el campus de Trinity College, 300 Summit St. Hartford, CT. Para más información al 860-869-2129 (Susan Hood) o en [www.trincoll.edu/arts/mandala](http://www.trincoll.edu/arts/mandala)

**Domingo 23, 3:45pm.**  
**PRESENTACION DEL TERCER LIBRO DE MARTA SOLEDAD EN NEW BRITAIN.** Con el nombre de "Amamantando el Tiempo". Lugar: Sociedad Puertorriqueña de New Britain, 152 High St. New Britain. Mas información al 860-655-4066.

**Domingo 23, 5:00pm-8:00pm**  
**LOS TROVADORES DE AMERICA. MARIACHIS.** Lugar: Puerto Vallarta en la 2385 Berlin Turnpike . Newington. informes al 860-667-8080.

**Domingo 23, 5:30pm-8:30pm**  
**EMPERADORES DE PUEBLA MARIACHI.** Lugar: Plaza Azteca en la 170 Slater Street, Manchester. Para más información al 860-648-4454.

**Domingo 23, 6:00pm-9:00pm**  
**¡LOS MARIACHIS EN VIVO! TITO ORTIZ.** Lugar: Plaza Azteca en la 3260 Berlin Turnpike, Newington. Para más información al 860-436-9708.

**Domingo 23, 6:00pm-10:00pm**  
**AMOR Y CULTURA.** Alfred Rivera, música típica

Oferta especial: \$145. 10/5: Fundamentals of Effective Business Communications: The "Write"

**PUBLIC NOTICE**  
**SEPTEMBER 10, 2012**  
**CITY OF HARTFORD, CONNECTICUT**  
**FY 2011-12 CONSOLIDATED ANNUAL**  
**PERFORMANCE AND EVALUATION REPORT**

**TO ALL INTERESTED PARTIES:**

By September 28, 2012, the City of Hartford will submit to the U.S. Department of Housing & Urban Development (HUD) the FY 2011-12 Consolidated Annual Performance & Evaluation Report (CAPER). The CAPER will report on the expenditures, accomplishments, and amendments to the Year Two Action Plan, including allocations made to Section 108 Loan Guarantee Program activities, Public Housing initiatives, and other community development objectives undertaken during the period of July 1, 2011 through June 30, 2012. During the reporting period expenditures totaling approximately \$ 7,655,605 were funded through HUD entitlement grant program funds, project income, closeouts and Housing Revolving Loan repayments. HUD entitlement grant programs include Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships Program (HOME), and Housing Opportunities for People with AIDS (HOPWA).

HUD regulations require the submission of the CAPER no later than 90 days after the closing of an entitlement grantee's program year. Before submission to HUD, the draft CAPER must be made available for public review and comment for no fewer than 15 days. The public review and comment period for the FY 2011-12 CAPER will be September 11 - September 25, 2012. The CAPER is available for review during normal business hours in the Grants Management office, Hartford City Hall, 550 Main Street, Room 302, Hartford, CT, and may also be viewed at <http://grants.hartford.gov/default.aspx>. Interested parties may submit questions or comments to Lionel Rigler, Senior Project Manager, Grants Management, Hartford City Hall, 550 Main Street, Room 302, Hartford, CT 06103 (telephone: (860) 757-9277; email: [rigll001@hartford.gov](mailto:rigll001@hartford.gov)). All comments received will be included in the final CAPER submission to HUD.

**This Public Notice is available in alternative formats from the City's ADA Coordinator by calling (860) 757-9785, TDD (860) 722-8331.**

**INVITATION TO BID**  
**VILLAGE GREEN (Knox La) APARTMENTS Glastonbury, CT**

PAC Group LLC  
Email: [ngorneault@pacgroupllc.com](mailto:ngorneault@pacgroupllc.com)

Subcontractors are invited to bid on the Renovations and Additions to 12 buildings housing a total of 50 dwelling units, and (1) Community Building located at Knox La, Glastonbury, CT  
Owner is the Glastonbury Housing Authority.

Bids must be delivered in sealed envelope no later than 3:00 pm, October 3, 2012 to PAC Group LLC, P.O. Box 52, 34 Hayden Rd, Harwinton, CT 06791. Bids will not be opened publicly.  
Start: Approx. November 2012, 9 Month Duration, Tax Exempt, No Wage Rate Requirements.  
Bid Documents may be obtained on the following Web Site:  
Site Name: <https://private.filesanywhere.com/universalcopy/>  
User Name: gha2012  
Password: pacgroup

Addenda and Walk Thru Notices will be posted to the website.  
Bidders are responsible to review website periodically for postings and acknowledge addenda.

PAC Group LLC and the owner reserve the rights: to accept any, all, or any part of bids; to reject any, all, or any part of bids; to waive any non-material deficiencies in bid responses; and to award the bid that in its judgment will be in the best interests of the owner.

\*AFFIRMATIVE ACTION / EQUAL OPPORTUNITY EMPLOYER\*  
\*SECTION 3 BUSINESS AND SBE/MINORITY ARE ENCOURAGED TO PARTICIPATE\*

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD			
<b>Project Name:</b> Artists Collective, Inc. - Summer Camp Culture & Employment Training					
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b> CT90492 HARTFORD			
Artists Collective, Inc. provides a six-week Summer Camp Program for youth who will participate in arts and training workshops with progression to job-readiness skills. CDBG funds support direct staff salaries and production costs. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))					
<b>Location:</b>	<b>Priority Need Category</b>				
1200 Albany Avenue <b>Area Served/Census:</b> Citywide/5999	<b>Select one:</b>	Public Services			
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 6/30/2012	YS-2.2 Provide summer artistic and educational cultural camp for Hartford youth ages 8 through 18, focusing on academic, artistic, and social development for 400 youth during Year Two.				
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1	Improve the services for low/mod income persons			
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	40	Accompl. Type:	Proposed
		Underway			Underway
		Complete	75		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Participants will develop artistic, life and employability skills.	Outcomes will be measured by pre- and post-workshop tests, completion of required tasks, student and parent surveys.	Camp served 130 youth ages 8-14 with artistic workshops such as music, dance, martial arts, drama and visual arts. Summer Youth Employment Training serviced 80 Hartford youth ages 14-19. These youths gained the skills to be placed in a job.			
05D Youth Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 2</b>	CDBG	Proposed Amt.	12,750	Fund Source:	Proposed Amt.
		Actual Amount	12,750		Actual Amount
	Other	Proposed Amt.	96,464	Fund Source:	Proposed Amt.
		Actual Amount	96,464		Actual Amount
	01 People	Proposed Units	40	Accompl. Type:	Proposed Units
		Actual Units	75		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD			
<b>Project Name:</b>	<b>Billings Forge Community Works-Job Training at the Kitchen</b>				
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CT90492 HARTFORD		
Billings Forge will provide two 6-month cycles of on-the-job training in commercial kitchen skills, customer service and front-of-house skills and assistance with employment placement. CDBG funds support instructor salaries and related training costs. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))					
<b>Location:</b>	<b>Priority Need Category</b>				
140 Russ Street <b>Area Served/Census:</b> Frog Hollow 5014, 5077, 5058	<b>Select one:</b>	Public Services			
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	PS-1.1 Support literacy, English as a Second Language, Adult Basic Education, work readiness training and support services for adults during Year Two.				
6/30/2012					
Objective Category					
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
Outcome Categories	1	Improve the services for low/mod income persons			
<input checked="" type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	01 People	Proposed	6	Accompl. Type:	Proposed
		Underway			Underway
		Complete	5		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>		
Low income adults will learn new job skills, leading to new economic and employment opportunities.	Outcomes will be measured by the number of adults gaining marketable skills and/or securing employment.		Five adults participated in program. Three completed the program. Two individuals that completed program were hired for employment. Two new participants started the program early summer and are making good progress. One participant is still looking for employment.		
05 Public Services (General) 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 2</b>	CDBG	Proposed Amt.	8,500	Fund Source:	Proposed Amt.
		Actual Amount	8,500		Actual Amount
	Other	Proposed Amt.	353,895	Fund Source:	Proposed Amt.
		Actual Amount	353,895		Actual Amount
	01 People	Proposed Units	6	Accompl. Type:	Proposed Units
		Actual Units	5		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD			
<b>Project Name:</b> Blue Hills Civic Association - Blue Hills Housing Program					
<b>Description:</b>		<b>IDIS Project #:</b>	<b>UOG Code:</b> CT90492 HARTFORD		
The Blue Hills Housing Program will provide homeownership counseling and coordinated assistance to homeowners to eliminate health and safety problems, thereby improving existing housing conditions. CDBG funds support direct staff salaries. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))					
<b>Location:</b>		<b>Priority Need Category</b>			
1200 Albany Avenue <b>Area Served/Census:</b> Blue Hills, Upper Albany/5038, 5039, 5040, 5014, 5035, 5037		<b>Select one:</b>	Public Services		
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 6/30/2012		H-6.1 Support homeownership and housing counseling activities for 1,000 residents during Year Two.			
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve access to affordable owner housing		
		2			
		3			
<b>Project-level Accomplishments</b>	01 People	Proposed	30	Accompl. Type:	Proposed
		Underway			Underway
		Complete	20		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Families will have improved access to homeownership opportunities and safe, decent housing.		Outcomes will be measured by the number of families retaining safe, decent housing.		Seventeen residents enrolled in remedial action programs that improved their living conditions in their existing home. Twenty homeowners received corrective assistance to reduce conditions that contributed to an unhealthy and unsafe home environment.	
05 Public Services (General) 570.201(e)			Matrix Codes		
Matrix Codes			Matrix Codes		
Matrix Codes			Matrix Codes		
<b>Program Year 2</b>	CDBG	Proposed Amt.	12,750	Fund Source:	Proposed Amt.
		Actual Amount	12,750		Actual Amount
	Other	Proposed Amt.	288,255	Fund Source:	Proposed Amt.
		Actual Amount	288,255		Actual Amount
	01 People	Proposed Units	30	Accompl. Type:	Proposed Units
		Actual Units	20		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD			
<b>Project Name:</b>	<b>Boys &amp; Girls Clubs of Hartford, Inc. - Triple Play Health and Fitness Program</b>				
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b> CT90492 HARTFORD			
The Triple Play health and fitness program helps youth at four Boys & Girls Club locations throughout Hartford to become active and learn new ways to handle stress and maintain a healthy body. CDBG funds support direct staff salaries. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))					
<b>Location:</b>	<b>Priority Need Category</b>				
170 Sigourney Street <b>Area Served/Census:</b> Citywide/5999	<b>Select one:</b>	Public Services			
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 6/30/2012	YS-1.2 Support educational, recreational, mental/physical health and family-enriching services and programs for 1,360 youth during Year Two.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1	Improve the services for low/mod income persons			
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	60	Accompl. Type:	Proposed
		Underway			Underway
		Complete	95		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Participants will have improved access to health, fitness and recreational activities, increasing their knowledge of healthy habits, nutrition and fitness.	Outcomes will be measured by pre- and post-tests, and increased number of hours youth participate in physical activities.	This program helped boys and girls to become healthy and active by learning new ways to eat nutritionally, manage stress, maintain physical fitness and form positive relationships with peers. Youth received coaching in sports leagues and fun activities that developed their coordination and leadership skills.			
05D Youth Services 570.201(e)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
<b>Program Year 2</b>	CDBG	Proposed Amt.	12,750	Fund Source:	Proposed Amt.
		Actual Amount	12,750		Actual Amount
	Other	Proposed Amt.	115,500	Fund Source:	Proposed Amt.
		Actual Amount	115,500		Actual Amount
	01 People	Proposed Units	60	Accompl. Type:	Proposed Units
		Actual Units	95		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD			
<b>Project Name:</b>	<b>Camp Courant, Inc. - Hartford's Camp Courant</b>				
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b> CT90492 HARTFORD			
Hartford's Camp Courant provides summer health, social services and a variety of educational/recreational programs for Hartford youth ages 5-12. CDBG funds pay for bus transportation costs for Hartford camp attendees. (Environmental Review: Exempt per 24CFR Part 58.34(a)(4))					
<b>Location:</b>	<b>Priority Need Category</b>				
96 Batterson Park Road Farmington, CT 06032 <b>Area Served/Census:</b> Citywide/5999	<b>Select one:</b>	Public Services			
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	YS-1.1 Support educational, recreational, mental/physical health and family-enriching services and programs for 1,360 youth during Year Two.				
6/30/2012					
Objective Category					
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
Outcome Categories	1	Improve the services for low/mod income persons			
<input checked="" type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	01 People	Proposed	1000	Accompl. Type:	Proposed
		Underway			Underway
		Complete	1087		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
At-risk youth will have access to outdoor recreational activities, health services and nutritional meals during the summer months.	Program outcomes will be measured via counselor focus groups and/or camper evaluation forms.	The camp was able to provide the children with enrichment recreational and educational activities, transportation, health care and meals. The activities were swimming, sports, arts and crafts at no cost to the children and their families.			
05D Youth Services 570.201(e)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
<b>Program Year 2</b>	CDBG	Proposed Amt.	13,600	Fund Source:	Proposed Amt.
		Actual Amount	13,600		Actual Amount
	Other	Proposed Amt.	658,700	Fund Source:	Proposed Amt.
		Actual Amount	658,700		Actual Amount
	01 People	Proposed Units	1000	Accompl. Type:	Proposed Units
		Actual Units	1087		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD			
<b>Project Name:</b>	<b>Catholic Charities Archdiocese-Migration, Refugee &amp; Immigration Services</b>				
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b> CT90492 HARTFORD			
Facility improvements and code upgrades to the Migration, Refugee & Immigration Services Center. Center offerings include employment skill development and supportive services to those ready for employment. CDBG funds to pay for soft costs, primarily architectural and engineering. (Environmental Review: Exempt per 24CFR Part 58.34(a)(4))					
<b>Location:</b>	<b>Priority Need Category</b>				
839-841 Asylum Avenue Area Served/Census: Citywide	<b>Select one:</b>	Public Facilities			
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	PF-4.1 - Support acquisition and/or rehabilitation improvements to 2 non-profit health, human and/or public service provider facilities located within eligible areas in Year Two.				
6/30/2012					
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1	Improve quality / increase quantity of neighborhood facilities for low-income pers			
	2				
	3				
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete	0		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Successful completion of facility improvement.	Facility opens for client and public use.	Activity cancelled; subrecipient found that total project budget exceeded available leveraged funds. No dollars spent; funds reallocated in Year 38.			
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 2</b>	CDBG	Proposed Amt.	58,292	Fund Source:	Proposed Amt.
		Actual Amount	0		Actual Amount
	Other	Proposed Amt.	256,860	Fund Source:	Proposed Amt.
		Actual Amount	0		Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD			
<b>Project Name:</b>	<b>Center for Urban Research, Education &amp; Training-Family Literacy Center</b>				
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b> CT90492 HARTFORD			
The CURET Family Literacy Center provides job training and family literacy instruction focusing on the needs of West Indian community, which is not well served by other literacy programs. CDBG funds pay for direct service staff salaries. (Environmental Review: Exempt per 24CFR Part 58.34(a)(4))					
<b>Location:</b>	<b>Priority Need Category</b>				
1443 Albany Avenue Area Served/Census: Upper Albany/5014, 5035, 5037	<b>Select one:</b>	Public Services			
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	PS-1.1 Support literacy, English as a Second Language, Adult Basic Education, work readiness training and support services for 60 adults during Year Two.				
6/30/2012					
Objective Category					
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
Outcome Categories	1	Improve the services for low/mod income persons			
<input checked="" type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	01 People	Proposed	60	Accompl. Type:	Proposed
		Underway			Underway
		Complete	51		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Residents with limited English proficiency will improve their skills.	Outcomes will be measured by gains on the Student Achievement Scale and securing employment.	All 51 students progressed to the next level on the academic ladder. Specifically, students at the ABE (Adult Basic Education) level, and who at the time were classified as illiterate, are now able to identify letters of the alphabet, read, write and spell.			
05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
<b>Program Year 2</b>	CDBG	Proposed Amt.	17,000	Fund Source:	Proposed Amt.
		Actual Amount	17,000		Actual Amount
	Other	Proposed Amt.	93,000	Fund Source:	Proposed Amt.
		Actual Amount	93,000		Actual Amount
	01 People	Proposed Units	60	Accompl. Type:	Proposed Units
		Actual Units	51		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD			
<b>Project Name:</b>	<b>Charter Oak Temple Restoration Assoc - Cultural Center Youth Arts Institute</b>				
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b> CT90492 HARTFORD			
The Charter Oak Cultural Center Youth Arts Institute offers a wide range of free, high-quality arts programming and literacy-based classes in several city elementary schools and the Cultural Center. CDBG funds pay for direct service staff salaries. (Environmental Review: Exempt per 24CFR Part 58.34(a)(4))					
<b>Location:</b>	<b>Priority Need Category</b>				
21 Charter Oak Avenue <b>Area Served/Census:</b> Citywide/5999	<b>Select one:</b>	Public Services			
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 6/30/2012	YS-2.2 Will provide tuition free arts programming through their Youth Art Institutue for 300 youths for year Two.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1	Improve the services for low/mod income persons			
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	300	Accompl. Type:	Proposed
		Underway			Underway
		Complete	156		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Youth will develop artistic skills, improved reading and writing skills.	Outcomes will be measured by post program questionnaires & faculty observation.	Classes were offered in instrumental music lessons, yo ga, visual arts, and dance. The evaluation to ols that were utilized for these programs were overwhelmingly positive.			
05D Youth Services 570.201(e)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
<b>Program Year 2</b>	CDBG	Proposed Amt.	12,750	Fund Source:	Proposed Amt.
		Actual Amount	12,750		Actual Amount
	Other	Proposed Amt.	344,450	Fund Source:	Proposed Amt.
		Actual Amount	344,450		Actual Amount
	01 People	Proposed Units	300	Accompl. Type:	Proposed Units
		Actual Units	156		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD			
<b>Project Name:</b> Children in Placement, Inc-Child Advocates in Hartford Probate Court					
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b> CT90492 HARTFORD			
Child Advocates serve as liaisons to the court ensure that children at or below the poverty level will have their living conditions thoroughly investigated and available services put in place. CDBG funds support staff salaries. (Environmental Review: Exempt per 24 CFR Part 58.34 (a)(4))					
<b>Location:</b>	<b>Priority Need Category</b>				
920 Broad Street Area Served/Census: Citywide	<b>Select one:</b>	Public Services			
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	YS-1.1 Create a suitable living environment for 25 children living at or below poverty level during Year Two.				
6/30/2012					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b>	1	Improve the services for low/mod income persons			
<input checked="" type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	01 People	Proposed	12	Accompl. Type:	Proposed
		Underway			Underway
		Complete	17		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Will serve children and families in the Hartford Probate Court to ensure that the decisions concerning the placement of the children are as accurate as possible.	With increased availability of staff and volunteers for the purpose of creating a suitable living environment for 25 children.	17 children were served in the Probate and Superior Courts in Hartford. We had 11volunteers who dedicated more than 75 hours to the children in their care.			
05 Public Services (General) 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 2</b>	CDBG	Proposed Amt.	5,950	Fund Source:	Proposed Amt.
		Actual Amount	5,950		Actual Amount
	Other	Proposed Amt.	30,500	Fund Source:	Proposed Amt.
		Actual Amount	30,500		Actual Amount
	01 People	Proposed Units	12	Accompl. Type:	Proposed Units
		Actual Units	17		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>New Project</b>		CPMP Version 2.0		Grantee Name: HARTFORD	
<b>Project Name:</b> Community Partners in Action - Resettlement Program					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b> CT90492 HARTFORD	
The Resettlement Program provides comprehensive planning and long-term case management services to help women transition from incarceration back into society and the Hartford community, increasing their chances of success and reducing the likelihood of recidivism. CDBG funds support a case manager salary. (Environmental Review: Exempt per 24CFR Part 58.34(a)(4))					
<b>Location:</b>		<b>Priority Need Category</b>			
110 Bartholomew Avenue <b>Area Served/Census:</b> Citywide/5999		<b>Select one:</b>		Public Services	
<b>Expected Completion Date:</b> 6/30/2012		<b>Explanation:</b> PS-2.2 Support 700 persons with access to services to improve their quality of life and remove barriers to independence and self-sufficiency during Year Two.			
<b>Objective Category</b>		<b>Specific Objectives</b>			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve the services for low/mod income persons 2 3			
<b>Outcome Categories</b>					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	01 People	Proposed	18	Accompl. Type:	Proposed
		Underway			Underway
		Complete	18		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Women leaving incarceration will develop a re-entry plan to assist them in securing housing, employment, and/or training, and reduce the likelihood of recidivism.		Program outcomes will be measured by the degree to which participants reach the goals set in their re-entry plan.		100% of women developed a written assessment of their needs and completed a written plan of action to achieve their established goals and had adequate housing at discharge from the program. 60% of participants enrolled in educational and/or vocational training. 92% had a legitimate and non-criminal means of economic support at discharge from the Resettlement program.	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 2</b>	CDBG	Proposed Amt.	18,700	Fund Source:	Proposed Amt.
		Actual Amount	18,700		Actual Amount
	Other	Proposed Amt.	421,979	Fund Source:	Proposed Amt.
		Actual Amount	421,979		Actual Amount
	01 People	Proposed Units	18	Accompl. Type:	Proposed Units
		Actual Units	18		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD			
<b>Project Name:</b> Compass Youth Collaborative - After School Initiative					
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CT90492 HARTFORD		
The After School Initiative educational and recreational program contributes to the reduction in youth violence and increases the social skills and academic performance of youth in the Barry Square and South End neighborhoods. CDBG funds support Youth Development Specialist salaries. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))					
<b>Location:</b>	<b>Priority Need Category</b>				
215 South Street <b>Area Served/Census:</b> Barry Square, South End/5001, 5002, 5023, 5024, 5026, 5027	<b>Select one:</b>	Public Services			
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b> YS-1.1 Support educational, recreational, mental/physical health and family-enriching services and programs for 1,360 youth during Year Two.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1	Improve the services for low/mod income persons			
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	200	Accompl. Type:	Proposed
		Underway			Underway
		Complete	390		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>		
Participants of after-school educational, recreational and developmental programs will strengthen their academics, social skills and self-esteem.	Outcomes will be measured by report card improvements, pre- and post-tests, increased participation and strengthened social skills/self-esteem as noted by program staff and teachers.		85% of students enrolled in the tutoring program did not have a failing grade. 7% of enrolled students had a least one failing grade. 95% of students maintained school attendance. 69 students enrolled in the Overcoming Obstacles program, which enable students to apply critical thinking and problem solving skills. After School Initiative program retention rate was 80%.		
05D Youth Services 570.201(e)	Matrix Codes		Matrix Codes		
Matrix Codes	Matrix Codes		Matrix Codes		
Matrix Codes	Matrix Codes		Matrix Codes		
<b>Program Year 2</b>	CDBG	Proposed Amt.	33,150	Fund Source:	Proposed Amt.
		Actual Amount	33,150		Actual Amount
	Other	Proposed Amt.	368,000	Fund Source:	Proposed Amt.
		Actual Amount	368,000		Actual Amount
	01 People	Proposed Units	200	Accompl. Type:	Proposed Units
		Actual Units	390		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD			
<b>Project Name:</b> Connecticut Fair Housing-Foreclosure Prevention					
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b> CT90492 HARTFORD			
The Foreclosure Prevention program shall assist Hartford residents in danger of foreclosure to represent themselves in the foreclosure process and provide legal assistance to Hartford homeowners who cannot represent themselves. CDBG funds support staff salaries. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))					
<b>Location:</b>	<b>Priority Need Category</b>				
221 Main Street Area Served/Census: Citywide	<b>Select one:</b>	Public Services			
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	H-6.1 Support homeownership and housing counseling activities for 1,000 residents during Year Two.				
6/30/2012					
<input type="checkbox"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
Outcome Categories	1	Improve the services for low/mod income persons			
<input checked="" type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	01 People	Proposed	100	Accompl. Type:	Proposed
		Underway			Underway
		Complete	50		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>			
Homeowners will access services that increase their ability to successfully navigate the foreclosure process.		Outcomes will be measured by the number of participants successfully retaining homeownership.		Clinic classes were held once a month at the Univ. of Hartford. Attorneys volunteered to assist the clients. Volunteer paralegals from the University of Htfd, in conjunction with their paralegal training program, ensured that the clients were informed of information regarding their foreclosures process with the court.	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 2</b>	CDBG	Proposed Amt.	21,250	Fund Source:	Proposed Amt.
		Actual Amount	21,250		Actual Amount
	Other	Proposed Amt.	56,875	Fund Source:	Proposed Amt.
		Actual Amount	56,875		Actual Amount
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units
		Actual Units	50		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD			
<b>Project Name:</b> CConnecticut Urban Legal Initiative-Soft Costs for Development					
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b> CT90492 HARTFORD			
The Urban Legal Initiative will provide legal services (soft costs) for the planned non-profit development of the John E. Rogers African American Cultural Center and/or the Upper Albany Development, Inc. Town Center. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))					
<b>Location:</b>	<b>Priority Need Category</b>				
35 Elizabeth Street Area Served/Census: Upper Albany/Northeast	<b>Select one:</b>	Public Facilities			
<b>Expected Completion Date:</b>	<b>Explanation:</b>				
6/30/2012	PF-4.1 - Support acquisition and/or rehabilitation improvements to 2 non-profit health, human and/or public service provider facilities located within eligible areas in Year Two.				
<b>Objective Category</b>	<b>Specific Objectives</b>				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b>	1	Improve quality / increase quantity of neighborhood facilities for low-income pers			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2				
	3				
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete	1		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>				
The proposed facilities are able to receive the legal services needed to facilitate development.	Legal services which facilitate development are completed.				
	Legal services were provided; development is still underway.				
05 Public Services (General) 570.201(e)	Matrix Codes				
03D Youth Centers 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 2</b>	CDBG	Proposed Amt.	15,300	Fund Source:	Proposed Amt.
		Actual Amount	15,300		Actual Amount
	Other	Proposed Amt.	23,400	Fund Source:	Proposed Amt.
		Actual Amount	23,400		Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units	1		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>New Project</b>		CPMP Version 2.0		Grantee Name: HARTFORD		
<b>Project Name:</b> Connecticut Puerto Rican Forum- E-Workplace Skills for Daycare Business						
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b> CT90492 HARTFORD		
The E-Workplace Skills Program will prepare child daycare providers to obtain a CT Children Daycare License, with training in English, childhood development, nutrition, licensing process, CT-Chart-A-Course and First Aid. CDBG funds support staff salaries and program supplies. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))						
<b>Location:</b>		<b>Priority Need Category</b>				
95 Park Street Area Served/Census: Citywide		<b>Select one:</b>		Public Services		
<b>Expected Completion Date:</b> 6/30/2012		<b>Explanation:</b> PS-1.1 Support literacy, English as a Second Language, Adult Basic Education, work readiness training and support services for 400 adults during Year Two.				
<b>Objective Category</b>		<b>Specific Objectives</b>				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Outcome Categories</b>						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
		1 Improve the services for low/mod income persons				
		2				
		3				
<b>Project-level Accomplishments</b>	01 People		Proposed	15	Accompl. Type:	Proposed
			Underway			Underway
			Complete	22		Complete
	Accompl. Type:		Proposed		Accompl. Type:	Proposed
			Underway			Underway
			Complete			Complete
	Accompl. Type:		Proposed		Accompl. Type:	Proposed
			Underway			Underway
			Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Participants will be able to increase their earnings through improved language and employment skills.		Outcomes will be measured by the number of participants who improve their language and employment skills.		Participants were instructed how to increase their potential earnings by learning activities and experiences with children ages 0 to 6. They also attended and completed a 13-wk workforce development program in areas such as home childcare, licensing requirements, webpage creation, ESL, CPR and marketing a home childcare business.		
OSD Youth Services 570.201(e)		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
<b>Program Year 2</b>	CDBG		Proposed Amt.	12,750	Fund Source:	Proposed Amt.
			Actual Amount	12,235		Actual Amount
	Other		Proposed Amt.	40,833	Fund Source:	Proposed Amt.
			Actual Amount	40,833		Actual Amount
	01 People		Proposed Units	15	Accompl. Type:	Proposed Units
			Actual Units	22		Actual Units
	Accompl. Type:		Proposed Units		Accompl. Type:	Proposed Units
			Actual Units			Actual Units

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD					
<b>Project Name:</b> Connecticut Science Center - Science in Motion							
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CT90492 HARTFORD				
The Science in Motion program will build science literacy for city youth through outreach education and field trips. This interactive and inquiry-based program is aligned with State Science Framework and HPS curriculum. CDBG funds support staff salaries and program supplies. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))							
<b>Location:</b>	<b>Priority Need Category</b>						
250 Columbus Boulevard Area Served/Census: Citywide	<b>Select one:</b>	Public Services ▼					
<b>Expected Completion Date:</b>	<b>Explanation:</b>						
6/30/2012	YS-1.1 - Support educational, recreational, mental/physical health and familyenriching services and programs for 1,360 youth in Year Two.						
<b>Objective Category</b>	<b>Specific Objectives</b>						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>	1	Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2	▼					
	3	▼					
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	1360		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	1266			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>				
Youth will access out of school activities that will enable them to have greater science education attainment.	Outcomes will be measured by the number of participants who improve their interest and science skills.		Outreach sessions emphasized learning from observation and firsthand experience. Students found out something which interested them, reported that learning had occurred, and felt positive about the experience.				
OSD Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
<b>Program Year 2</b>	CDBG ▼	Proposed Amt.	11,900		Fund Source: ▼	Proposed Amt.	
		Actual Amount	11,900			Actual Amount	
	Other ▼	Proposed Amt.	5,900		Fund Source: ▼	Proposed Amt.	
		Actual Amount	5,900			Actual Amount	
	01 People ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units	
		Actual Units	1266			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD				
<b>Project Name:</b> Co-Opportunity, Inc. - YouthBuild Hartford						
<b>Description:</b>		<b>IDIS Project #:</b>	<b>UOG Code:</b> CT90492 HARTFORD			
YouthBuild Hartford is a comprehensive youth and community development program which offers construction job training, GED preparation, life skills training, job placement and leadership development opportunities. CDBG funds support a portion of the Youth Director's salary and operating expenses. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))						
<b>Location:</b>		<b>Priority Need Category</b>				
20-28 Sargeant Street <b>Area Served/Census:</b> Citywide/5999		<b>Select one:</b>	Public Services ▼			
<b>Explanation:</b>						
<b>Expected Completion Date:</b> 6/30/2012		YS-2.1 Support 40 youth placed in job readiness, peer education, leadership and service learning programs during Year Two.				
<b>Objective Category</b>						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
<b>Outcome Categories</b>		1	Improve the services for low/mod income persons ▼			
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼			
<input type="checkbox"/> Affordability		3	▼			
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	15	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	63		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Participants will access GED, construction, and life skills training to help them overcome employment barriers.		Outcomes will be measured by the number of students receiving GED or OSHA certificates, securing employment and/or volunteering at community agencies.		Youth received instruction on obtaining their GED(s), skills in construction, and received Case Management services. Four construction projects were completed, 12 youths earned their GED(s), 10 entered Goodwin College and Capital Community College.		
OSD Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 2</b>	CDBG ▼	Proposed Amt.	14,450	Fund Source: ▼	Proposed Amt.	
		Actual Amount	14,450		Actual Amount	
	Other ▼	Proposed Amt.	278,650	Fund Source: ▼	Proposed Amt.	
		Actual Amount	278,650		Actual Amount	
	01 People ▼	Proposed Units	15	Accompl. Type: ▼	Proposed Units	
		Actual Units	63		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD				
<b>Project Name: Grants Management and Administration</b>						
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CT90492 HARTFORD			
Approximately 20% of CDBG Entitlement funds will be used for program administration. (Environmental Review: Exempt per 24 CFR Part 58.34 (a)(3))						
<b>Location:</b>	<b>Priority Need Category</b>					
250 Constitution Plaza 4th Fl.	<b>Select one:</b>	Planning/Administration				
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	Administration of the CDBG Program					
6/30/2012						
<b>Objective Category</b>						
<input type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
<b>Outcome Categories</b>	<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility	1					
<input type="checkbox"/> Affordability	2					
<input type="checkbox"/> Sustainability	3					
<b>Project-level Accomplishments</b>	<b>Accompl. Type:</b>	Proposed		<b>Accompl. Type:</b>	Proposed	
		Underway			Underway	
		Complete			Complete	
	<b>Accompl. Type:</b>	Proposed		<b>Accompl. Type:</b>	Proposed	
		Underway			Underway	
		Complete			Complete	
	<b>Accompl. Type:</b>	Proposed		<b>Accompl. Type:</b>	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>			
21A General Program Administration 570.206		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Program Year 2</b>	<b>CDBG</b>	<b>Proposed Amt.</b>	795,587	<b>Fund Source:</b>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	791,596		<b>Actual Amount</b>	
	<b>Other</b>	<b>Proposed Amt.</b>		<b>Fund Source:</b>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b>	<b>Proposed Units</b>		<b>Accompl. Type:</b>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	<b>Accompl. Type:</b>	<b>Proposed Units</b>		<b>Accompl. Type:</b>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>New Project</b>		CPMP Version 2.0		Grantee Name: HARTFORD		
<b>Project Name:</b> Dept. of Development Services-Economic Development/Hartford Redevelopment						
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b> CT90492 HARTFORD		
The Department of Development Services, Division of Economic Development oversees property management, predevelopment activities and ultimate disposition of city-owned properties in Hartford Redevelopment Agency (HRA) areas. The maintenance of these properties eliminates existing and potential area-wide slum and blight, which makes them more desirable for disposition. CDBG funds support delivery costs (staff salaries) and disposition activities that include reasonable costs of temporarily managing HRA properties. Proceeds from disposition are CDBG program income subject to 570.504. (Environmental Review: Categorical Exclusion Subject to Sec. 58.5 per 24 CFR Part 58.35(a)(4)(i))						
<b>Location:</b>		<b>Priority Need Category</b>				
250 Constitution Plaza 4th Fl. <b>Area Served/Census:</b> Citywide/5999		<b>Select one:</b>		Economic Development		
<b>Expected Completion Date:</b> 6/30/2012		<b>Explanation:</b> ED-1.4 Support disposition activities related to at least 20 properties in the Hartford Redevelopment Agency's disposition queue so as to reduce blight in targeted redevelopment areas as part of the respective redevelopment plans and to maintain the properties as desirable to potential developers.				
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve economic opportunities for low-income persons			
		2				
		3				
<b>Project-level Accomplishments</b>	08 Businesses	Proposed	20	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete	26		Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	Managed properties will arrest blight, improve the sustainability of HRA areas and lead to economic opportunity for the businesses who will later acquire the property and residents who will use the goods and services provided.		Outcomes will be measured by the improved conditions of the HRA properties and the number that are successfully disposed of, creating economic opportunity and sustainability.		25 PROPERTIES MAINTAINED FOR DISPOSITION. PROPERTY AT 41-42 GRAND APPROVED FOR SALE IN THE LAWRENCE-GRAND REDEVELOPMENT PROJECT, LOCATED IN FROG HOLLOW. APPROVED BY CITY COUNCIL 2/28/12. PAYMENT NOT RECEIVED YET.	
	02 Disposition 570.201(b)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Program Year 2</b>	CDBG	Proposed Amt.	175,000	Fund Source:	Proposed Amt.	
		Actual Amount	99,127		Actual Amount	
	Other	Proposed Amt.	150,000	Fund Source:	Proposed Amt.	
		Actual Amount	102,000		Actual Amount	
	08 Businesses	Proposed Units	20	Accompl. Type:	Proposed Units	
		Actual Units	26		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD				
<b>Project Name:</b>	<b>Dept of Development Svs-Housing &amp; Property Mgmt-Appraisal Gap Financing</b>					
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CT90492 HARTFORD			
The Department of Development Services, Division of Housing & Property Management manages the Homeownership Appraisal Gap Financing Program, which provides financing for new construction and/or rehabilitation of vacant or deteriorated homes to increase homeownership in Hartford. The "Gap" is the lesser of the difference between the total project cost and either the appraised value of the property at closing or the actual purchase price. CDBG funds support the delivery costs (staff salaries and other direct costs) related to carrying out program activities. (Environmental Review: Exempt per 24 CFR Part 59.246(a)(2))						
<b>Location:</b>	<b>Priority Need Category</b>					
250 Constitution Plaza <b>Area Served/Census:</b> Citywide/5999	<b>Select one:</b>	Owner Occupied Housing				
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b> H-3.1 Assist 40 persons/households purchase 1 to 4 family homes that will be renovated (CDBG funds – 10 low-income and 10 moderate-income and CCEDA Funds – 4 moderate-income and 16 low-income) in Year Two.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1	Improve the quality of owner housing				
	2					
	3					
<b>Project-level Accomplishments</b>	10 Housing Units	<b>Proposed</b>	10	<b>Accompl. Type:</b>	<b>Proposed</b>	
		<b>Underway</b>	0		<b>Underway</b>	
		<b>Complete</b>	19		<b>Complete</b>	
	<b>Accompl. Type:</b>	<b>Proposed</b>		<b>Accompl. Type:</b>	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b>	<b>Proposed</b>		<b>Accompl. Type:</b>	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>			
Appraisal gap financing will be provided for the construction of rehabilitation of twenty 1-4 family housing units.	Outcomes will be measured by the number of housing units created or rehabilitated.		19 units developed.			
14H Rehabilitation Administration 570.202	Matrix Codes		Matrix Codes			
Matrix Codes	Matrix Codes		Matrix Codes			
Matrix Codes	Matrix Codes		Matrix Codes			
<b>Program Year 2</b>	CDBG	<b>Proposed Amt.</b>	75,000	<b>Fund Source:</b>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	68,091		<b>Actual Amount</b>	
	Other	<b>Proposed Amt.</b>	1,000,000	<b>Fund Source:</b>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	421,380		<b>Actual Amount</b>	
	10 Housing Units	<b>Proposed Units</b>	10	<b>Accompl. Type:</b>	<b>Proposed Units</b>	
		<b>Actual Units</b>	19		<b>Actual Units</b>	
	<b>Accompl. Type:</b>	<b>Proposed Units</b>		<b>Accompl. Type:</b>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>New Project</b>		CPMP Version 2.0	Grantee Name: HARTFORD				
<b>Project Name:</b> Dept of Development Svs-Housing & Property Mgmt-HPLF Program Delivery							
<b>Description:</b>		<b>IDIS Project #:</b>	<b>UOG Code:</b>	CT90492 HARTFORD			
The Department of Development Services, Division of Housing & Property Management manages the Housing Preservation Revolving Loan Fund program which provides low- and moderate-income Hartford residents with no- or low-interest loans to rehabilitate their properties, thereby allowing them to preserve and retain their homes. CDBG funds support the project delivery costs (salaries of a City Sr. Project Manager, Housing Counselors, Rehabilitation Specialist, and Secretary), as well as loan servicing costs. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(3))							
<b>Location:</b>		<b>Priority Need Category</b>					
250 Constitution Plaza <b>Area Served/Census:</b> Citywide/5999		<b>Select one:</b>	Owner Occupied Housing				
<b>Explanation:</b>							
<b>Expected Completion Date:</b> 6/30/2012		Project delivery costs (including staff, other direct costs and service costs) directly related to carrying out the rehabilitation activities of the Housing Preservation Loan Fund.					
Objective Category		<b>Specific Objectives</b>					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1	Improve the quality of owner housing				
Outcome Categories		2					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		3					
<b>Project-level Accomplishments</b>	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Program delivery costs only. Proposed outcomes reported under "DDS Housing-HPLF RL"		Program delivery costs only. Proposed outcomes reported under "DDS Housing-HPLF RL"		Program delivery costs only. Proposed outcomes reported under "DDS Housing-HPLF RL"			
14H Rehabilitation Administration 570.202		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes			
<b>Program Year 2</b>	CDBG	Proposed Amt.	374,004	Fund Source:	Proposed Amt.		
		Actual Amount	365,157		Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		



<b>New Project</b>		CPMP Version 2.0		Grantee Name: HARTFORD	
<b>Project Name:</b> Dept of Development Svs-Housing & Property Mgmt-HPLF Program Income					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b> CT90492 HARTFORD	
Dept of Development Svs-Housing & Property Mgmt-HPLF Program Income.					
<b>Location:</b>		<b>Priority Need Category</b>			
250 Constitution Plaza <b>Area Served/Census:</b> Citywide/5999		<b>Select one:</b>		Owner Occupied Housing	
<b>Expected Completion Date:</b>		<b>Explanation:</b>			
6/30/2012		H-2.1 – Assist existing homeowners with the renovation of 81 units in Year Two.			
Objective Category		<b>Specific Objectives</b>			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	04 Households	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Program Income only. Proposed outcomes reported under "DDS Housing-HPLF RL"		Program Income only. Proposed outcomes reported under "DDS Housing-HPLF RL"		Actual Program Income exceeded proposed amount.	
14B Rehab; Multi-Unit Residential 570.202		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 2</b>	CDBG	Proposed Amt.	275,000	Fund Source:	Proposed Amt.
		Actual Amount	576,587		Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD			
<b>Project Name:</b>	<b>Dept of Development Svs-Housing &amp; Property Mgmt-HPLF RL</b>				
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CT90492 HARTFORD		
The Department of Development Services, Division of Housing & Property Management manages the Housing Preservation Revolving Loan Fund program which provides low- and moderate-income Hartford residents with no- or low-interest loans to rehabilitate their properties, thereby allowing them to preserve and retain their homes. (Environmental Review: Categorical Exclusion Subject to Sec. 58.5 per 24 CFR Part 58.35(a)(4)(i))					
<b>Location:</b>	<b>Priority Need Category</b>				
250 Constitution Plaza <b>Area Served/Census:</b> Citywide/5999	<b>Select one:</b>	Owner Occupied Housing			
<b>Expected Completion Date:</b>	<b>Explanation:</b>				
6/30/2012	H-2.1 – Assist existing homeowners with the renovation of 81 units in Year Two.				
<b>Objective Category</b>	<b>Specific Objectives</b>				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b>	1	Improve the quality of owner housing			
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2				
	3				
<b>Project-level Accomplishments</b>	04 Households	Proposed	81	Accompl. Type:	Proposed
		Underway	14		Underway
		Complete	99		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>		
Property owners will receive low interest loans to rehabilitate their properties, creating decent affordable housing for 81 low/mod owners/renters.	Outcomes will be measured by the number of properties rehabilitated.		Actual completed units exceeds forecasted amount.		
14B Rehab; Multi-Unit Residential 570.202	Matrix Codes		Matrix Codes		
Matrix Codes	Matrix Codes		Matrix Codes		
Matrix Codes	Matrix Codes		Matrix Codes		
<b>Program Year 2</b>	CDBG	Proposed Amt.	980,000	Fund Source:	Proposed Amt.
		Actual Amount	1,166,182		Actual Amount
	Other	Proposed Amt.	175,000	Fund Source:	Proposed Amt.
		Actual Amount	67,768		Actual Amount
	04 Households	Proposed Units	81	Accompl. Type:	Proposed Units
		Actual Units	99		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>New Project</b>		Grantee Name: HARTFORD			
CPMP Version 2.0					
<b>Project Name:</b> Department of Development Services-Targeted Anti-Blight Initiative					
<b>Description:</b>		<b>IDIS Project #:</b>	<b>UOG Code:</b> CT90492 HARTFORD		
<p>This new initiative combines identification and enforcement of blighted properties, with a target on gut restoration of the abandoned, and most severely blighted properties. Properties will be identified and through a new dedicated code enforcement officer in License &amp; Inspection who will issue corrective measures and rapidly funnel the abandoned and most severely blighted properties to the Housing &amp; Property Management Division. CDBG funds will support program delivery-staff salaries and Construction Loan Gap funding. The overall initiative goal is elimination of blight; rehabilitation of severely blighted, high visibility homes, which will be certified Energy Star and sold to owner-occupants at 80% or less AMI. (Environmental Review: Categorical Exclusion Subject to Sec. 58.5 per 24 CFR Part 58.35(a)(4)(i))</p>					
<b>Location:</b>		<b>Priority Need Category</b>			
250 Constitution Plaza 4th Fl. <b>Area Served/Census:</b> Citywide/5999		<b>Select one:</b>	Rental Housing		
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 6/30/2012		H-8.1 Perform code enforcement activities at 100 properties outside of normal City business hours, in deteriorating areas when such enforcement together with public or private improvements, rehabilitation, may be expected to arrest the decline of the area during Year Two.			
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the quality of affordable rental housing		
		2			
		3			
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	100	Accompl. Type:	Proposed
		Underway	1		Underway
		Complete	100		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Residents in blighted income-eligible census tracts will have improved access to decent housing.		Outcomes will be measured by the number of properties inspected and the number cited for housing code violations and the number of loans funded.		More than 100 units received targeted code enforcement; properties in violation referred to DPW and L&I for further action. One construction loan approved for blighted 156-158 Sargeant Street. \$ 109,000 < .80% AMI.	
15 Code Enforcement 570.202(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 2</b>	CDBG	Proposed Amt.	309,387	Fund Source:	Proposed Amt.
		Actual Amount	47,647		Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	100	Accompl. Type:	Proposed Units
		Actual Units	100		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD			
<b>Project Name:</b>	<b>City of Hartford - Dept. of Public Works - Ross Wexford Skate Park</b>				
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CT90492 HARTFORD		
Rehabilitation of New Ross County Wexford Park, currently under-utilized and neglected, to include skate park that will provide a non-traditional after school recreation and fitness option for the city's youth. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(12) - Converted from Categorical Exclusion Subject to Sec. 58.5 per CFR Part 58.35(a)(1)(2))					
<b>Location:</b>	<b>Priority Need Category</b>				
DPW-525 Main Street <b>Area Served/Census:</b> Citywide	<b>Select one:</b>	Public Facilities			
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	PF-1.1 Support rehabilitation and ADA accessibility improvements at two public parks, playgrounds and/or recreational facilities during Year Two.				
6/30/2012					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b>	1	Improve quality / increase quantity of neighborhood facilities for low-income pers			
<input checked="" type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway	1		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Improvements will improve and increase the use of this under-utilized, neglected and run-down park.		Outcomes will be measured by successful project completion.		Architect has been contracted to prepare designs. No expenditures to date.	
03F Parks, Recreational Facilities 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 2</b>	CDBG	Proposed Amt.	150,000	Fund Source:	Proposed Amt.
		Actual Amount	0		Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facility	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD			
<b>Project Name:</b>	<b>Ebony Horsewomen - Equine Assisted After School Program</b>				
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CT90492 HARTFORD		
The Equine Assisted Growth, Learning & Therapy After School Program is an assessment-based equine program for youth that includes Health and Horsemanship skills; Education and Leadership; and Veterinary Science and Animal Assisted Therapy. CDBG funds support direct service staff salaries and a portion of program insurance. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))					
<b>Location:</b>	<b>Priority Need Category</b>				
337 Vine Street <b>Area Served/Census:</b> Citywide/5999	<b>Select one:</b>	Public Services			
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	YS-1.1 Support educational, recreational, mental/physical health and family-enriching services and programs for 1,360 youth during Year Two.				
6/30/2012					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b>	<b>Specific Objectives</b>				
<input checked="" type="checkbox"/> Availability/Accessibility	1	Improve the services for low/mod income persons			
<input type="checkbox"/> Affordability	2				
<input type="checkbox"/> Sustainability	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	15	Accompl. Type:	Proposed
		Underway			Underway
		Complete	22		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>		
Participants will develop into self-confident, responsible adults who can live up to their fullest potential, and better connect with their families and communities.	Outcomes will be measured by completion of required tasks, student and parent surveys.		The students learned about Animal Science, Leadership, Horsemanship and Agriculture. Many activities were attended, such as Youth Advisory Council meeting, Breeder's Cup Parent's meeting, Equine Affaire, University of CT Syposium and Thanksgiving Holiday Meal Service at Hard Rock Cafe.		
OSD Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 2</b>	CDBG	Proposed Amt.	8,500	Fund Source:	Proposed Amt.
		Actual Amount	8,500		Actual Amount
	Other	Proposed Amt.	187,450	Fund Source:	Proposed Amt.
		Actual Amount	187,450		Actual Amount
	01 People	Proposed Units	15	Accompl. Type:	Proposed Units
		Actual Units	22		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>New Project</b>		CPMP Version 2.0		Grantee Name: HARTFORD	
<b>Project Name:</b> City of Hartford Fire Department - Breathing Apparatus					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b> CT90492 HARTFORD	
Replacement of Self-Contained Breathing Apparatus that are 15 yrs/older to ensure the City continues to meet its ISO rating and bring the City up to code per the NFPA (National Fire Protection Association). (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))					
<b>Location:</b>		<b>Priority Need Category</b>			
<b>Area Served/Census:</b> Citywide/5999		<b>Select one:</b>		Public Services	
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 6/30/2012		PF 3.1 Replace firefighter turnout gear to ensure the City continues to meet its ISO rating and be compliant with the NFPA (National Fire Protection Association) 1851 Part 9, and other fire equipment, including pumpers and engines, in order to carry out the mission of protecting citizen's properties and lives.			
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons 2 3			
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete	1		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Firefighter breathing apparatus will meet the ISO rating and be compliant with the NFPA.		Outcomes will be measured by the degree to which the Fire Department meets its ISO rating and NFPA compliance.		Self-Contained Breathing Apparatus that are 15 yrs/older were replaced, ensuring the City continues to meet its ISO rating and is up to code per the NFPA (National Fire Protection Association).	
030 Fire Stations/Equipment 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 2</b>	CDBG	Proposed Amt.	100,000	Fund Source:	Proposed Amt.
		Actual Amount	98,824		Actual Amount
	Other	Proposed Amt.	350,000	Fund Source:	Proposed Amt.
		Actual Amount	8,814		Actual Amount
	01 People	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units	1		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD			
<b>Project Name:</b> Foodshare, Inc. - Public Housing Food Delivery Program					
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b> CT90492 HARTFORD			
Foodshare's Public Housing Food Delivery Program collects and distributes nutritious surplus food to low- and moderate-income public and senior housing projects and the Community Renewal Team/Salvation Army progress centers in Hartford. CDBG funds support the salary of the food delivery Program Dispatcher. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))					
<b>Location:</b>	<b>Priority Need Category</b>				
450 Woodland Avenue Bloomfield, CT 06002 <b>Area Served/Census:</b> Citywide/5999	<b>Select one:</b>	Public Services			
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b> PS-2.2 Support 700 persons with access to services to improve their quality of life and remove barriers to independence and self-sufficiency during the next five years.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1	Improve the services for low/mod income persons			
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	800	Accompl. Type:	Proposed
		Underway			Underway
		Complete	2123		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Participants will have access to nutritious surplus food, thereby decreasing hunger.	Outcomes will be measured by the number of participants accessing nutritious food.	This project benefited 2123 households citywide with nutritious surplus food, decreasing hunger and creating a suitable living environment.			
05 Public Services (General) 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 2</b>	CDBG	Proposed Amt.	15,300	Fund Source:	Proposed Amt.
		Actual Amount	15,300		Actual Amount
	Other	Proposed Amt.	55,453	Fund Source:	Proposed Amt.
		Actual Amount	55,453		Actual Amount
	01 People	Proposed Units	800	Accompl. Type:	Proposed Units
		Actual Units	2123		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD			
<b>Project Name:</b>	Girl Scouts of Connecticut, Inc. - Girlz R.U.L.E.				
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CT90492 HARTFORD		
The GIRLZ R.U.L.E. program will work in cooperation with the Hartford Housing Authority to help elementary and middle school girls develop self-confidence and positive relationship building skills needed to combat and cope with relational aggression. CDBG funds support staff salaries. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))					
<b>Location:</b>	<b>Priority Need Category</b>				
340 Washington Street Area Served/Census: Citywide	<b>Select one:</b>	Public Services			
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	YS-3.2 - Support violence prevention, drug/alcohol counseling and positive relationship-building programs for 100 youth in Year Two.				
6/30/2012					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b>	<b>Specific Objectives</b>				
<input checked="" type="checkbox"/> Availability/Accessibility	1	Improve the services for low/mod income persons			
<input type="checkbox"/> Affordability	2				
<input type="checkbox"/> Sustainability	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	160	Accompl. Type:	Proposed
		Underway			Underway
		Complete	71		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>		
Participants will access a program that will enable them to develop a strong sense of self, critical thinking and healthy relationships.	Outcomes will be measured by questionnaires & faculty observation.		71 girls at three location were serviced during this grant period. This program focused on a concept of RESPECT; Respect differences, Encourage conversation, Self control, Patience, Expect the unexpected, Consider consequences and Talk it out. These sessions were designed so that girls are engage in activities to practice RESPECT.		
OSD Youth Services 570.201(e)	Matrix Codes		Matrix Codes		
Matrix Codes	Matrix Codes		Matrix Codes		
Matrix Codes	Matrix Codes		Matrix Codes		
<b>Program Year 2</b>	CDBG	Proposed Amt.	10,200	Fund Source:	Proposed Amt.
		Actual Amount	10,200		Actual Amount
	Other	Proposed Amt.	20,900	Fund Source:	Proposed Amt.
		Actual Amount	20,900		Actual Amount
	01 People	Proposed Units	160	Accompl. Type:	Proposed Units
		Actual Units	71		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD			
<b>Project Name:</b> Guakia, Inc. - School for the Creative and Performing Arts					
<b>Description:</b>		<b>IDIS Project #:</b>	<b>UOG Code:</b> CT90492 HARTFORD		
Guakia offers after school and summer courses in various artistic disciplines, dedicated to Puerto Rican and Hispanic/Latino arts and culture. CDBG funds support staff salaries and program supplies. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))					
<b>Location:</b>		<b>Priority Need Category</b>			
75 Charter Oak Avenue Area Served/Census: Frog Hollow 5014, 5077, 5058 Parkville 5041, 5043		<b>Select one:</b>	Public Services		
<b>Explanation:</b>					
<b>Expected Completion Date:</b>		YS-2.2 Support arts and cultural education for 400 youth during Year Two.			
6/30/2012					
<b>Objective Category</b>		<b>Specific Objectives</b>			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b>		1 Improve the services for low/mod income persons			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2			
		3			
<b>Project-level Accomplishments</b>	01 People	Proposed	25	Accompl. Type:	Proposed
		Underway			Underway
		Complete	18		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Students will be exposed to arts disciplines through a structured curriculum that will complement their academic education and build healthy relationships.		Outcomes will be measured by questionnaires & faculty observation.		18 children and youth were able to participate in the performing arts programs.	
OSD Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 2</b>	CDBG	Proposed Amt.	8,500	Fund Source:	Proposed Amt.
		Actual Amount	8,500		Actual Amount
	Other	Proposed Amt.	71,400	Fund Source:	Proposed Amt.
		Actual Amount	71,400		Actual Amount
	01 People	Proposed Units	25	Accompl. Type:	Proposed Units
		Actual Units	18		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD			
<b>Project Name:</b> Hands On Hartford, Inc. - MANNA Senior Community Café					
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CT90492 HARTFORD		
The MANNA Senior Community Cafe nutritional program provides weekend congregate and twice-daily home-delivered meals to frail, elderly Hartford residents (age 62+), as well as advocacy, information, referrals and other social services. CDBG funds support the purchase of food. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))					
<b>Location:</b>		<b>Priority Need Category</b>			
330 Main Street <b>Area Served/Census:</b> Citywide/5999		<b>Select one:</b>	Public Services		
<b>Expected Completion Date:</b> 6/30/2012		<b>Explanation:</b> PS-1.2 Support direct services and events including meals, recreation and social programs to help 600 elderly/disabled make ends meet and keep them from experiencing social isolation during Year Two.			
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons		
		2			
		3			
<b>Project-level Accomplishments</b>	01 People	Proposed	250	Accompl. Type:	Proposed
		Underway			Underway
		Complete	1355		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Participants will have access to nutritious meals for the purpose of reducing hunger and social isolation.		Outcomes will be measured by the number of participants receiving nutritious meals, reducing hunger and social isolation.		100 elderly received nutritious meals for the purpose of reducing hunger and social isolation, and creating recreational programs to live a suitable living environment.	
05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 2</b>	CDBG	Proposed Amt.	27,200	Fund Source:	Proposed Amt.
		Actual Amount	27,200		Actual Amount
	Other	Proposed Amt.	169,643	Fund Source:	Proposed Amt.
		Actual Amount	169,643		Actual Amount
	01 People	Proposed Units	250	Accompl. Type:	Proposed Units
		Actual Units	1,355		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>New Project</b>		CPMP Version 2.0		Grantee Name: HARTFORD	
<b>Project Name:</b> HARC Capable Kids-Capable Kids Savoring Sixty Years of Fun					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b> CT90492 HARTFORD	
HARC offers inclusive Sports/Fitness/ Community Involvement/Arts and Cultural activities that allow children with disabilities to interact and enjoy life experiences w/ typical peers. CDBG funds support direct staff salaries. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))					
<b>Location:</b>		<b>Priority Need Category</b>			
900 Asylum Avenue <b>Area Served/Census:</b> Citywide/5999		<b>Select one:</b>		Public Services	
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 6/30/2012		PS-2.1 - Support activities and programs to meet the needs of 50 handicapped and/or special needs persons in Year Two.			
<b>Objective Category</b>		<b>Specific Objectives</b>			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve the services for low/mod income persons 2 3			
<b>Outcome Categories</b>					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	01 People	Proposed	10	Accompl. Type:	Proposed
		Underway			Underway
		Complete	20		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Youth with developmental disabilities will have access to inclusive programs, which will foster personal growth and enhance self-esteem.		Outcomes will be measured by increased self esteem and personal growth of the youth, as observed by instructor and family.		The youths engaged in swimming, arts and crafts, sports, and other recreational activities with their typical peers who served as role models. Campers reported that they enjoyed swimming, playing basketball, playing in the sandbox.	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 2</b>	CDBG	Proposed Amt.	11,900	Fund Source:	Proposed Amt.
		Actual Amount	11,900		Actual Amount
	Other	Proposed Amt.	61,700	Fund Source:	Proposed Amt.
		Actual Amount	61,700		Actual Amount
	01 People	Proposed Units	10	Accompl. Type:	Proposed Units
		Actual Units	20		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD				
<b>Project Name:</b>	Hartford Animation & Film Institute/The Joe Picture This Show					
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CT90492 HARTFORD			
The Hartford Animation & Film Studio through The Joe Picture This Show offers afterschool program in photography, drawing, animation and cartooning, creating websites and social media. CDBG funds support direct staff salaries (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))						
<b>Location:</b>	<b>Priority Need Category</b>					
143 Main Street <b>Area Served/Census:</b> Citywide/5999	<b>Select one:</b>	Public Services ▼				
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b> YS-1.1 Support educational, recreational, mental/physical health and familyenriching services and programs for 1,360 youth in Year Two.					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1	Improve the services for low/mod income persons ▼				
	2	▼				
	3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	30	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	42		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>			
Youth will have access to structured and safe environment during out of school time, where they can take part in arts, technology and multimedia activities that will increase their artistic skills.	Outcomes will be measured by the amount of new technology and media activities youth learn as part of this project, and how this improves their artistic skills.		There were 42 youths served. The youth concentrated on developing visual artwork, performing arts and media projects.			
OSD Youth Services 570.201(e) ▼	Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼		Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	Proposed Amt.	8,500	Fund Source: ▼	Proposed Amt.	
		Actual Amount	8,489		Actual Amount	
	Other ▼	Proposed Amt.	15,128	Fund Source: ▼	Proposed Amt.	
		Actual Amount	15,128		Actual Amount	
	01 People ▼	Proposed Units	30	Accompl. Type: ▼	Proposed Units	
		Actual Units	42		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD			
<b>Project Name:</b> Hartford Area Habitat for Humanity - Homeownership Program					
<b>Description:</b>		<b>IDIS Project #:</b>	<b>UOG Code:</b> CT90492 HARTFORD		
Hartford Area Habitat for Humanity acquires vacant parcels of land, primarily in the Northeast neighborhood of the city and develops homes that will be sold to low-income families via their 0% interest mortgage program. CDBG funds will be used for acquisition of vacant lots, pre-development soft costs, environmental studies and surveys. (Environmental Review: Categorical Exclusion Subject to Sec. 58.5 per 24 CFR Part 58.35(a)(5))					
<b>Location:</b>		<b>Priority Need Category</b>			
780 Windsor Street <b>Area Served/Census:</b> Northeast/5010, 5011, 5012, 5013, 5015		<b>Select one:</b>	Public Services		
<b>Expected Completion Date:</b> 6/30/2012		<b>Explanation:</b> H-4.2 Support the acquisition of 4 parcels for the purpose of building low-income single family housing during Year Two.			
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Increase the availability of affordable owner housing		
		2			
		3			
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	4	Accompl. Type:	Proposed
		Underway			Underway
		Complete	1		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Four vacant parcels of land shall be acquired and pre-developed for the construction of homes for low-income families.		Outcomes will be measured by the number of parcels acquired and/or pre-developed.		Acquisition of 271 Laurel Street in Hartford, engineering, survey and site preparation, and maintenance expenses.	
01 Acquisition of Real Property 570.201(a)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 2</b>	CDBG	Proposed Amt.	63,750	Fund Source:	Proposed Amt.
		Actual Amount	63,750		Actual Amount
	Other	Proposed Amt.	642,250	Fund Source:	Proposed Amt.
		Actual Amount	642,250		Actual Amount
	10 Housing Units	Proposed Units	4	Accompl. Type:	Proposed Units
		Actual Units	1		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD			
<b>Project Name:</b> Hartford Areas Rally Together, Inc.- Home Ownership Made Easy					
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CT90492 HARTFORD		
The Home Ownership Made Easy (HOME) Program continues to increase the number of first-time homeowners in Hartford through pre- and post- purchase homeownership counseling that assists individuals in removing impediments to homeownership. CDBG funds support housing counselor salaries. (Environmental Review: Exempt per 24CFR Part 58.34 (a)(4))					
<b>Location:</b>	<b>Priority Need Category</b>				
385 Washington Street <b>Area Served/Census:</b> Citywide/5999	<b>Select one:</b>	Public Services			
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	H-6.1 Support homeownership and housing counseling activities for 1,000 residents during Year Two.				
6/30/2012					
<b>Objective Category</b>					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b>	1	Improve the services for low/mod income persons			
<input checked="" type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	01 People	Proposed	150	Accompl. Type:	Proposed
		Underway			Underway
		Complete	52		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Participants will have access to individual homeownership counseling for the purpose of increasing the availability of affordable owner housing.		Outcomes will be measured by the number of residents who become homeowners as a result of program participation.		21families received pre-purchase education, 31families received individual counseling, and 12 families became homeowners.	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 2</b>	CDBG	Proposed Amt.	45,050	Fund Source:	Proposed Amt.
		Actual Amount	45,050		Actual Amount
	Other	Proposed Amt.	40,000	Fund Source:	Proposed Amt.
		Actual Amount	40,000		Actual Amount
	01 People	Proposed Units	150	Accompl. Type:	Proposed Units
		Actual Units	52		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD			
<b>Project Name:</b> Hartford Children's Theater-Pure Imagination Dramatic Arts Program					
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CT90492 HARTFORD		
Age-appropriate dramatic arts program including a week-long program during school spring break. CDBG funds support direct service staff. (Environmental Review: Exempt per 24CFR Part 58.34 (a)(4))					
<b>Location:</b>	<b>Priority Need Category</b>				
360 Farmington Avenue Ave <b>Area Served/Census:</b> Citywide/5999	<b>Select one:</b>	Public Services			
<b>Expected Completion Date:</b>	YS-2.2 Support arts and cultural education for 400 youth during Year Two.				
6/30/2012					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b>	<b>Specific Objectives</b>				
<input checked="" type="checkbox"/> Availability/Accessibility	1	Improve the services for low/mod income persons			
<input type="checkbox"/> Affordability	2				
<input type="checkbox"/> Sustainability	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	40	Accompl. Type:	Proposed
		Underway			Underway
		Complete	27		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>		
Participants will have access to a free, enriching performing arts program during spring vacation.	Outcomes will be measured via instructor assessments of participant growth in technical, social and intellectual skills.		27 youth participated in the dramatic arts program during spring 2012 break. The students created original performances pieces based on one of Coretta Scott King Award-Winning book.		
OSD Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 2</b>	CDBG	Proposed Amt.	5,950	Fund Source:	Proposed Amt.
		Actual Amount	5,950		Actual Amount
	Other	Proposed Amt.	40,000	Fund Source:	Proposed Amt.
		Actual Amount	40,000		Actual Amount
	01 People	Proposed Units	40	Accompl. Type:	Proposed Units
		Actual Units	27		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD			
<b>Project Name:</b>	<b>Summer Performing Arts Intensive Tuition Free Performing Arts Program</b>				
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CT90492 HARTFORD		
The Summer Performing Arts Intensive builds skills and artistic development and showcases individual and ensemble accomplishments for youth age 6-16. Free private or ensemble lessons offered during school year. CDBG funds support direct service staff. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))					
<b>Location:</b>	<b>Priority Need Category</b>				
360 Farmington Avenue Ave <b>Area Served/Census:</b> Citywide/5999	<b>Select one:</b>	Public Services			
<b>Expected Completion Date:</b>	YS-2.2 Support arts and cultural education for 400 youth during Year Two.				
6/30/2012					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b>	<b>Specific Objectives</b>				
<input checked="" type="checkbox"/> Availability/Accessibility	1	Improve the services for low/mod income persons			
<input type="checkbox"/> Affordability	2				
<input type="checkbox"/> Sustainability	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	40	Accompl. Type:	Proposed
		Underway			Underway
		Complete	66		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>		
Participants will attend a tuition-free performing arts program that will enrich them in the fields of dance and music and build important life skills.	Outcomes will be measured via instructor assessments of participant growth in technical, social and intellectual skills.		66 Hartford youth participated in dance, music and acting lessons every day. They also went on a field trip to CT Historical Society Museum.		
OSD Youth Services 570.201(e)	Matrix Codes		Matrix Codes		
Matrix Codes	Matrix Codes		Matrix Codes		
Matrix Codes	Matrix Codes		Matrix Codes		
<b>Program Year 2</b>	CDBG	Proposed Amt.	11,050	Fund Source:	Proposed Amt.
		Actual Amount	11,050		Actual Amount
	Other	Proposed Amt.	40,500	Fund Source:	Proposed Amt.
		Actual Amount	40,500		Actual Amount
	01 People	Proposed Units	40	Accompl. Type:	Proposed Units
		Actual Units	66		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD			
<b>Project Name:</b>	<b>Hartford Economic Development Corp. - Merchant Association Small Business</b>				
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CT90492 HARTFORD		
Hartford Economic Development Corp.'s (HEDCO) Merchant Association Small Business Revolving Loan Fund makes loans to small businesses allowing them to improve their services to area residents. CDBG funds 100% loans. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))					
<b>Location:</b>	<b>Priority Need Category</b>				
15 Lewis Street <b>Area Served/Census:</b> Citywide/5999	<b>Select one:</b>	Economic Development			
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	ED-1.1 Support 50 businesses by providing access to capital and technical assistance during Year Two.				
6/30/2012					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing					
<input type="radio"/> Suitable Living Environment					
<input checked="" type="radio"/> Economic Opportunity					
<b>Outcome Categories</b>	<b>Specific Objectives</b>				
<input checked="" type="checkbox"/> Availability/Accessibility	1	Improve economic opportunities for low-income persons			
<input type="checkbox"/> Affordability	2				
<input type="checkbox"/> Sustainability	3				
<b>Project-level Accomplishments</b>	08 Businesses	Proposed	5	Accompl. Type:	Proposed
		Underway			Underway
		Complete	5		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>		
Loans will be made available to qualified merchants to strengthen economic development in depressed areas.	Outcomes will be measured by data (census track documentation form and loan closing form) supporting the owners of businesses provided loans.		HEDCO made loans to five small businesses in the city of Hartford. These loans allowed the businesses to improve their services to the area residents.		
18A ED Direct Financial Assistance to For-Profits 570.203(b)	Matrix Codes		Matrix Codes		
Matrix Codes	Matrix Codes		Matrix Codes		
Matrix Codes	Matrix Codes		Matrix Codes		
<b>Program Year 2</b>	CDBG	Proposed Amt.	230,000	Fund Source:	Proposed Amt.
		Actual Amount	230,000		Actual Amount
	Other	Proposed Amt.	1,575,000	Fund Source:	Proposed Amt.
		Actual Amount	1,575,000		Actual Amount
	08 Businesses	Proposed Units	5	Accompl. Type:	Proposed Units
		Actual Units	5		Actual Units
	Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units
		Actual Units	2		Actual Units

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD			
<b>Project Name:</b> Hartford Food System-GROW Hartford Urban Farming					
<b>Description:</b>		<b>IDIS Project #:</b>	<b>UOG Code:</b> CT90492 HARTFORD		
Expand GROW Hartford's urban farming sites using organic methods, resulting in the provision of healthy, organically grown food to low- and moderate-income Hartford residents through Community-Supported Agricultural shares, farmer's markets and human services organizations and the provision of jobs predominantly for low-skilled, low- and moderate-income persons, through training with opportunities for promotion and economic advancement. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))					
<b>Location:</b>		<b>Priority Need Category</b>			
15 Lewis Street <b>Area Served/Census:</b> Citywide/5999		<b>Select one:</b>	Economic Development		
<b>Explanation:</b>					
<b>Expected Completion Date:</b>		ED-1.3 Support businesses on projects to create 300 jobs and retain 400 jobs during Year Two.			
6/30/2012					
<b>Objective Category</b>		<b>Specific Objectives</b>			
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity					
<b>Outcome Categories</b>					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
		1	Improve economic opportunities for low-income persons		
		2			
		3			
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway	1		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Low- and moderate-income Hartford residents will benefit from access to healthy food and jobs, training and opportunities for promotion and economic advancement.		Outcomes will be measured by the number of residents placed in jobs or promoted, and the number of residents who benefit from the goods and services provided by the organization.		Using organic methods, this food was organically grown, resulting in the provision of healthy food. This provided through Community-Support Agricultural shares, farmer's markets and human services organizations and the provision of jobs predominantly for low-skilled, low- and moderate-income persons through training.	
18B ED Technical Assistance 570.203(b)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 2</b>	CDBG	Proposed Amt.	21,250	Fund Source:	Proposed Amt.
		Actual Amount	17,647		Actual Amount
	Other	Proposed Amt.	6,077	Fund Source:	Proposed Amt.
		Actual Amount	6,077		Actual Amount
	09 Organization:	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units	1		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD			
<b>Project Name:</b> Hartford Interval House, Inc. - The Shelter Program					
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CT90492 HARTFORD		
Hartford Interval House provides safe, temporary emergency shelter and comprehensive support services to victims of domestic violence and their children. CDBG funds support crisis counselor salaries. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))					
<b>Location:</b>	<b>Priority Need Category</b>				
Suppressed <b>Area Served/Census:</b> Citywide/5999	<b>Select one:</b>	Public Services			
<b>Expected Completion Date:</b> 6/30/2012	PS-2.2 Support 700 persons with access to services to improve their quality of life and remove barriers to independence and self-sufficiency during Year Two.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1	Improve the services for low/mod income persons			
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	30	Accompl. Type:	Proposed
		Underway			Underway
		Complete	29		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>		
Victims of domestic violence will survive abuse, poverty and homelessness.	Outcomes will be measured by the program's self assessment tool completed by victims, and staff observations and testimonies.		Emergency shelter and support services were provided to 14 children and 15 battered women from Hartford. The adults received immediate service on the 24 hr hotline and entered a safe house where basic needs were met. Ongoing support, implementation of safety plans, and information about domestic violence and referrals to area communities.		
05G Battered and Abused Spouses 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 2</b>	CDBG	Proposed Amt.	12,750	Fund Source:	Proposed Amt.
		Actual Amount	12,750		Actual Amount
	Other	Proposed Amt.	20,000	Fund Source:	Proposed Amt.
		Actual Amount	20,000		Actual Amount
	01 People	Proposed Units	30	Accompl. Type:	Proposed Units
		Actual Units	29		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD			
<b>Project Name:</b> Hartford Neighborhood Center-Youth Development Afterschool Program					
<b>Description:</b>		<b>IDIS Project #:</b>	<b>UOG Code:</b> CT90492 HARTFORD		
The Hartford Neighborhood Center - Youth Development Afterschool Program provides at-risk youth in the Frog Hollow and surrounding neighborhoods with after-school enrichment and activities that complement their regular academic program. CDBG funds support direct program staff salaries and related program costs. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))					
<b>Location:</b>		<b>Priority Need Category</b>			
38 Lawrence Street <b>Area Served/Census:</b> Frog Hollow/5028, 5029, 5030		<b>Select one:</b>	Public Services		
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 6/30/2012		YS-1.1 Support educational, recreational, mental/physical health and family-enriching services and programs for 1,360 youth during Year Two.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons		
		2			
		3			
<b>Project-level Accomplishments</b>	01 People	Proposed	20	Accompl. Type:	Proposed
		Underway			Underway
		Complete	10		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Participants in these afterschool programs will increase their academic and social skills.		Outcomes will be measured by teacher feedback and academic progress reports.		Extra one-on-one help was given to the spanish speaking children to enhance their skills in the classroom. An action was put into place for outside regular schedule time to read individually with each of the students. During this time, their teachers will keep a record of how the students are doing in school.	
OSD Youth Services 570.201(e)			Matrix Codes		
Matrix Codes			Matrix Codes		
Matrix Codes			Matrix Codes		
<b>Program Year 2</b>	CDBG	Proposed Amt.	17,000	Fund Source:	Proposed Amt.
		Actual Amount	17,000		Actual Amount
	Other	Proposed Amt.	30,000	Fund Source:	Proposed Amt.
		Actual Amount	30,000		Actual Amount
	01 People	Proposed Units	20	Accompl. Type:	Proposed Units
		Actual Units	10		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD			
<b>Project Name:</b> House of Bread, Inc. - Helping Our Mothers Through Education (HOME)					
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b> CT90492 HARTFORD			
The HOME program provides General Education Development (GED) instruction for young mothers so that they may earn their high school diploma, advance to higher education or obtain employment. CDBG funds support direct service staff salaries. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))					
<b>Location:</b>	<b>Priority Need Category</b>				
1453 Main Street <b>Area Served/Census:</b> Citywide/5999	<b>Select one:</b>	Public Services			
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b> PS-1.1 Support literacy, English as a Second Language, Adult Basic Education, work readiness training and support services for 400 adults during Year Two.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1	Improve the services for low/mod income persons			
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	15	Accompl. Type:	Proposed
		Underway			Underway
		Complete	6		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Participants will improve their learning skills and obtain their GED.	Outcomes will be measured by the number of mothers that receive their GED diploma.	Six young mothers were instructed with the GED program, so they may earn their high school diploma and advance to higher education or obtain employment.			
05 Public Services (General) 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 2</b>	CDBG	Proposed Amt.	8,500	Fund Source:	Proposed Amt.
		Actual Amount	8,500		Actual Amount
	Other	Proposed Amt.	90,000	Fund Source:	Proposed Amt.
		Actual Amount	90,000		Actual Amount
	01 People	Proposed Units	15	Accompl. Type:	Proposed Units
		Actual Units	6		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD			
<b>Project Name:</b>	<b>Immaculate Conception Shelter &amp; Housing Corp. - Summer Respite Program</b>				
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b> CT90492 HARTFORD			
Summer respite program for male clients with HIV/AIDS, those over age 60, and those with severe mental health issues. Men will have access to shelter, kitchen services, case management, bathing facilities, medical care, laundry, mail and phone services. CDBG funds support direct staff salaries. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))					
<b>Location:</b>	<b>Priority Need Category</b>				
560 Park Street <b>Area Served/Census:</b> Citywide/5999	<b>Select one:</b>	Public Services			
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b> PS-1.4 - Support 100 adults with access to emergency, day and respite shelter and services during Year Two.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1	End chronic homelessness			
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	30	Accompl. Type:	Proposed
		Underway			Underway
		Complete	40		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Hartford's neediest homeless men will have decent shelter during the five month period when the Emergency Shelter is closed.	Outcomes will be measured by the number of participants receiving decent shelter and services during the time when the Emergency Shelter is closed.	Forty of Hartford neediest homeless received shelter services, enabling them to have a safe and secure environment.			
05 Public Services (General) 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 2</b>	CDBG	Proposed Amt.	14,450	Fund Source:	Proposed Amt.
		Actual Amount	14,450		Actual Amount
	Other	Proposed Amt.	86,000	Fund Source:	Proposed Amt.
		Actual Amount	86,000		Actual Amount
	01 People	Proposed Units	30	Accompl. Type:	Proposed Units
		Actual Units	40		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD			
<b>Project Name:</b> Jubilee House, Inc. - Esperanza Academic Center					
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CT90492 HARTFORD		
The Esperanza Academic Center (EAC) provides small class size instruction in writing, math, computers and financial literacy. Prepares students to enter the higher education system and/or the workplace. CDBG funds support the salaries of program and teaching staff. (Environmental Review: Exempt per 24 CFR Part 58.34 (a)(4))					
<b>Location:</b>	<b>Priority Need Category</b>				
40 Clifford Street <b>Area Served/Census:</b> Citywide/5999	<b>Select one:</b>	Public Services			
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	PS-1.1 Support literacy, English as a Second Language, Adult Basic Education, work readiness training and support services for 400 adults during Year Two.				
6/30/2012					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b>	<b>Specific Objectives</b>				
<input checked="" type="checkbox"/> Availability/Accessibility	1	Improve the services for low/mod income persons			
<input type="checkbox"/> Affordability	2				
<input type="checkbox"/> Sustainability	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	30	Accompl. Type:	Proposed
		Underway			Underway
		Complete	15		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>		
Participants will improve their literacy skills, employability and human potential.	Outcomes will be measured by pre- and post-instruction skills assessments.		Fifteen students were able to increase their writing and language skills to help them prepare for college course work.		
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 2</b>	CDBG	Proposed Amt.	17,000	Fund Source:	Proposed Amt.
		Actual Amount	17,000		Actual Amount
	Other	Proposed Amt.	23,700	Fund Source:	Proposed Amt.
		Actual Amount	23,700		Actual Amount
	01 People	Proposed Units	30	Accompl. Type:	Proposed Units
		Actual Units	15		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD				
<b>Project Name:</b>	<b>Knox Parks Foundation, Inc. - Green Crew Training Program</b>					
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CT90492 HARTFORD			
The Green Crew Training Program provides Hartford youth who have been faced with a variety of challenges and stresses a chance to grow and become self-sufficient, through leadership training, career-readiness and learning marketable horticultural (landscape and gardening) skills. CDBG funds support staff salaries and program supplies. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))						
<b>Location:</b>	<b>Priority Need Category</b>					
75 Laurel Street <b>Area Served/Census:</b> Citywide/5999	<b>Select one:</b>	Public Services				
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b> YS-2.1 Support 40 youth placed in job readiness, peer education, leadership and service learning programs in Year Two.					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1	Improve the services for low/mod income persons				
	2					
	3					
<b>Project-level Accomplishments</b>	01 People	<b>Proposed</b>	21	<b>Accompl. Type:</b>	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>	8		<b>Complete</b>	
	<b>Accompl. Type:</b>	<b>Proposed</b>		<b>Accompl. Type:</b>	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b>	<b>Proposed</b>		<b>Accompl. Type:</b>	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>			
Participants access horticultural training, career and leadership skills to help them succeed, become employable and make a difference in their community.	Outcomes will be measured by successful completion of training modules and environmental improvement tasks.		Participants worked with 18 non-profit organizations, 14 community gardens and 45 City of Hartford common areas as they learned valuable landscape, horticultural and life skills.			
OSD Youth Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Program Year 2</b>	CDBG	<b>Proposed Amt.</b>	18,700	<b>Fund Source:</b>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	18,600		<b>Actual Amount</b>	
	Other	<b>Proposed Amt.</b>	514,241	<b>Fund Source:</b>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	514,241		<b>Actual Amount</b>	
	01 People	<b>Proposed Units</b>	21	<b>Accompl. Type:</b>	<b>Proposed Units</b>	
		<b>Actual Units</b>	8		<b>Actual Units</b>	
	<b>Accompl. Type:</b>	<b>Proposed Units</b>		<b>Accompl. Type:</b>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD				
<b>Project Name:</b>	<b>Lawyers for Children America-Legal Services for Abused &amp; Neglected Children</b>					
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CT90492 HARTFORD			
This program recruits and trains volunteer lawyers from law firms, corporate legal departments and other legal institutions to provide pro bono representation on behalf of abused and neglected children. CDBG funds support staff salaries and program supplies. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))						
<b>Location:</b>	<b>Priority Need Category</b>					
115 Farmington Avenue <b>Area Served/Census:</b> Citywide/5999	<b>Select one:</b>	Public Services				
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b> YS-3.2 - Support violence prevention, drug/alcohol counseling and positive relationship-building programs for 100 youth in Year Two.					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1	Improve the services for low/mod income persons				
	2					
	3					
<b>Project-level Accomplishments</b>	01 People	<b>Proposed</b>	100	<b>Accompl. Type:</b>	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>	15		<b>Complete</b>	
	<b>Accompl. Type:</b>	<b>Proposed</b>		<b>Accompl. Type:</b>	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b>	<b>Proposed</b>		<b>Accompl. Type:</b>	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>			
Children in Hartford will have the chance to have a secure, safe environment to resume their childhood and grow into successful adults.	Outcomes will be measured by the number of children represented and having the chance to live in a safe, secure environment.		The program director trained and counseled 25 volunteer attorneys to represent 15 Hartford based children involved with the state child protection system through the Hartford Juvenile Court.			
OSD Youth Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Program Year 2</b>	CDBG	<b>Proposed Amt.</b>	12,750	<b>Fund Source:</b>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	12,750		<b>Actual Amount</b>	
	Other	<b>Proposed Amt.</b>	215,150	<b>Fund Source:</b>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	215,150		<b>Actual Amount</b>	
	01 People	<b>Proposed Units</b>	100	<b>Accompl. Type:</b>	<b>Proposed Units</b>	
		<b>Actual Units</b>	15		<b>Actual Units</b>	
	<b>Accompl. Type:</b>	<b>Proposed Units</b>		<b>Accompl. Type:</b>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD			
<b>Project Name:</b>	<b>Literacy Volunteers of Greater Hartford - ESOL and Basic Literacy Instruction</b>				
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CT90492 HARTFORD		
Student-centered, technology-enriched curriculum for very low literate adults - those who read, write and speak English at Levels 1 and 2, the lowest of 5 levels as defined by the National Institute for Literacy. Classes held Monday-Thursday day and evening. CDBG funds support direct staff salaries and supplies. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))					
<b>Location:</b>	<b>Priority Need Category</b>				
56 Arbor Street <b>Area Served/Census:</b> Citywide/5999	<b>Select one:</b>	Public Services			
<b>Expected Completion Date:</b>	<b>Explanation:</b>				
6/30/2012	PS-1.1 Support literacy, English as a Second Language, Adult Basic Education, work readiness training and support services for 400 adults during Year Two.				
<b>Objective Category</b>	<b>Specific Objectives</b>				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b>	1	Improve the services for low/mod income persons			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	50	Accompl. Type:	Proposed
		Underway			Underway
		Complete	23		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>		
Participants will gain skills needed to improve their lives and enhance their roles within family and community.	Outcomes will be measured by the degree to which students meet enrollment goals as reported on LVGH's State Dept. of Education Program Profile.		23 students enrolled in classes at LVGH, which were Adult Literacy Enhancement Collaboration (small group tutoring project), Basic Literacy, and ESOL (English to Speakers of Other Languages). LVGH is also working on expanding their 25 station computer lab.		
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 2</b>	CDBG	Proposed Amt.	12,750	Fund Source:	Proposed Amt.
		Actual Amount	12,750		Actual Amount
	Other	Proposed Amt.	531,150	Fund Source:	Proposed Amt.
		Actual Amount	531,150		Actual Amount
	01 People	Proposed Units	50	Accompl. Type:	Proposed Units
		Actual Units	23		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD			
<b>Project Name:</b>	<b>Local Initiatives Support Corp.-Land Acquisition for Neighborhood Development</b>				
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CT90492 HARTFORD		
Local Initiatives Support Corporation-Land Acquisition for Neighborhood Development (LAND), utilizes CDBG funds to reduce the interest rate to 1% so that Hartford based non-profit developers are able to afford to construct housing for low- and moderate- income households and for program delivery costs. (Environmental Review: Categorical Exclusion Not Subject to Sec. 58.5 per 24 CFR Part 58.35(b)(4))					
<b>Location:</b>	<b>Priority Need Category</b>				
1200 Albany Avenue <b>Area Served/Census:</b> Citywide/5999	<b>Select one:</b>	Owner Occupied Housing			
<b>Expected Completion Date:</b>	<b>Explanation:</b>				
6/30/2012	H-4.2 – CDBG funds will also be allocated to support the acquisition of approximately 4 parcels to build low-income single family housing during Year Two.				
<b>Objective Category</b>	<b>Specific Objectives</b>				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b>	1	Increase the availability of affordable owner housing			
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2				
	3				
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete	1		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>		
Housing units will be made available to low- and moderate-income Hartford residents, creating decent, affordable housing.	Outcomes will be measured by data supporting the number of loans closed, and/or the number of units developed, and the interest payment to MERF.		A loan was given to Southside Institutions Neighborhood Alliance for the Wolcott Street Homeownership project.		
14H Rehabilitation Administration 570.202	Matrix Codes		Matrix Codes		
Matrix Codes	Matrix Codes		Matrix Codes		
Matrix Codes	Matrix Codes		Matrix Codes		
<b>Program Year 2</b>	CDBG	Proposed Amt.	61,625	Fund Source:	Proposed Amt.
		Actual Amount	61,625		Actual Amount
	Other	Proposed Amt.	1,168,394	Fund Source:	Proposed Amt.
		Actual Amount	1,168,394		Actual Amount
	09 Organization:	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units	1		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD			
<b>Project Name:</b>	<b>Mi Casa Family Services &amp; Educational Center-Neighborhood Youth Center</b>				
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CT90492 HARTFORD		
Mi Casa's Neighborhood Youth Center provides a variety of summer and after-school educational and recreational services and family supports to under-served, at-risk Puerto Rican/Latino youth in Hartford's Frog Hollow neighborhood. CDBG funds support direct program staff salaries and supplies. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))					
<b>Location:</b>	<b>Priority Need Category</b>				
590-596 Park Street <b>Area Served/Census:</b> Frog Hollow 5028, 5030	<b>Select one:</b>	Public Services			
<b>Expected Completion Date:</b>	<b>Explanation:</b>				
6/30/2012	YS-1.1 Support educational, recreational, mental/physical health and family-enriching services and programs for 1,360 youth during Year Two.				
<b>Objective Category</b>	<b>Specific Objectives</b>				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons 2 3				
<b>Outcome Categories</b>					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	01 People	Proposed	20	Accompl. Type:	Proposed
		Underway			Underway
		Complete	23		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>		
Participants will show gains in communication and social skills, leadership development, academic performance and civic engagement.	Outcomes will be measured by pre- and post-tests, questionnaires, staff and teacher feedback, and academic progress reports.		23 under-served and at-risk youth were provided with a variety of summer and after-school educational and recreational services and family support.		
OSD Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 2</b>	CDBG	Proposed Amt.	8,500	Fund Source:	Proposed Amt.
		Actual Amount	8,500		Actual Amount
	Other	Proposed Amt.	30,500	Fund Source:	Proposed Amt.
		Actual Amount	30,500		Actual Amount
	01 People	Proposed Units	20	Accompl. Type:	Proposed Units
		Actual Units	23		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD				
<b>Project Name:</b>	<b>The New Hartford Artisan's Weaving Center-Therapeutic Program</b>					
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CT90492 HARTFORD			
Creative and therapeutic weaving program for the visually impaired and persons over age 55. Participants learn weaving skills and earn a percentage of the proceeds from the sales of items they create. CDBG funds support direct service staff salaries and program supplies. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))						
<b>Location:</b>	<b>Priority Need Category</b>					
40 Woodland St. <b>Area Served/Census</b> Citywide/5999	<b>Select one:</b>	Public Services ▼				
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b> PS-1.2 Support direct services and events including meals, recreation and social programs to help 600 elderly/disabled make ends meet and keep them from experiencing social isolation during Year Two.					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1	Improve the services for low/mod income persons ▼				
	2	▼				
	3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	15	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	30		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>			
Participants will be taught a new skill and improve their living situations by eliminating social isolation and increasing self-worth.	Outcomes will be measured by the number, change in attitude of people participating in the program and the amount of goods produced.		30 Artisan Weavers and 2 on the waiting list were trained for this program. Forty-thousand dollars in merchandise were sold. Subsidize transportation were used for the artisans and five new looms for weaving were purchase. The weaving center also participated in two local fairs. The scarves, shawls and towels made were displayed at the CT. Audubon Society, a West Hartford festival and			
OSA Senior Services 570.201(e) ▼	Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼		Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	Proposed Amt.	10,239	Fund Source: ▼	Proposed Amt.	
		Actual Amount	10,239		Actual Amount	
	Other ▼	Proposed Amt.	72,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	72,000		Actual Amount	
	01 People ▼	Proposed Units	15	Accompl. Type: ▼	Proposed Units	
		Actual Units	30		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD			
<b>Project Name:</b>	<b>Nutmeg Big Brothers Big Sisters - Foster Grandparent Program</b>				
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CT90492 HARTFORD		
Seniors volunteer in schools, Head Start and daycare centers assist in teaching basic skills and boost the self-esteem of special needs children. Also gives seniors a laudable purpose, some remuneration and enriches the lives of the children and the volunteer. CDBG funds volunteer support costs. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))					
<b>Location:</b>	<b>Priority Need Category</b>				
30 Laurel Street <b>Area Served/Census:</b> Citywide/5999	<b>Select one:</b>	Public Services			
<b>Expected Completion Date:</b>	<b>Explanation:</b>				
6/30/2012	PS-1.2 Support direct services and events including meals, recreation and social programs to help 600 elderly/disabled make ends meet and keep them from experiencing social isolation during Year Two.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1	Improve the services for low/mod income persons			
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	12	Accompl. Type:	Proposed
		Underway			Underway
		Complete	9		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>		
Participants will mentor special-needs children, enriching both the lives of seniors and the youth.	Outcomes will be measured by student progress and development as reported by the mentor.		9 foster grandparents in the classrooms of Kindergarten through 5th grades participated. The program provided one-on-one support to the exceptional and special-needs children. Grandparents provided 15 - 37.5 service hours per week.		
05A Senior Services 570.201(e)	Matrix Codes		Matrix Codes		
Matrix Codes	Matrix Codes		Matrix Codes		
Matrix Codes	Matrix Codes		Matrix Codes		
<b>Program Year 2</b>	CDBG	Proposed Amt.	6,800	Fund Source:	Proposed Amt.
		Actual Amount	6,800		Actual Amount
	Other	Proposed Amt.	111,173	Fund Source:	Proposed Amt.
		Actual Amount	111,173		Actual Amount
	01 People	Proposed Units	12	Accompl. Type:	Proposed Units
		Actual Units	9		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD			
<b>Project Name:</b> Organized Parents Make A Difference, Inc. - Kennelly After School Program					
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CT90492 HARTFORD		
The After School Program provides academic and enrichment programs, plus parent leadership and engagement opportunities with an emphasis on increasing academic success in children and providing parents with a safe, nurturing place for their children while they are at work. CDBG funds support salaries of the on-site school coordinator and instructors. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))					
<b>Location:</b>	<b>Priority Need Category</b>				
350 Farmington Avenue <b>Area Served/Census:</b> Behind the Rocks/5045, 5046	<b>Select one:</b>	Public Services			
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 6/30/2012	YS-1.1 Support educational, recreational, mental/physical health and family-enriching services and programs for 1,360 youth during Year Two.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1	Improve the services for low/mod income persons			
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	15	Accompl. Type:	Proposed
		Underway			Underway
		Complete	6		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>		
Participants will increase their development skills and academic success.	Outcomes will be measured by teacher reports.		Six students participated in academically and socially enriching programs. The students progressed academically which will be a bridge to their academic success.		
OSD Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 2</b>	CDBG	Proposed Amt.	11,900	Fund Source:	Proposed Amt.
		Actual Amount	11,900		Actual Amount
	Other	Proposed Amt.	188,100	Fund Source:	Proposed Amt.
		Actual Amount	188,100		Actual Amount
	01 People	Proposed Units	15	Accompl. Type:	Proposed Units
		Actual Units	6		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD				
<b>Project Name:</b>	<b>Real Art Ways, Inc. - Youth Apprenticeship Program</b>					
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CT90492 HARTFORD			
Program will enable youth to learn and work as apprentices in a program that provides free art workshops to neighborhood children. CDBG funds support staff salaries and program supplies. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))						
<b>Location:</b>	<b>Priority Need Category</b>					
56 Arbor Street <b>Area Served/Census:</b> Citywide/9999	<b>Select one:</b>	Public Services				
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	YS-1.1 Support educational, recreational, mental/physical health and family enriching services and programs for 1,360 youth during Year Two.					
6/30/2012						
<b>Objective Category</b>						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
<b>Outcome Categories</b>	<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility	1	Improve the services for low/mod income persons				
<input type="checkbox"/> Affordability	2					
<input type="checkbox"/> Sustainability	3					
<b>Project-level Accomplishments</b>	01 People	Proposed	4	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete	3		Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>			
Participants will learn job skills and increase involvement in the arts.	Outcomes will be measured by participation and attendance and the degree at which the participant's succeed at the apprenticeship.		3 youth "apprentices" participated successfully and developed their essential job skills to gain greater understanding of how the non-profit sector operates, by working at a free art workshop for neighborhood children.			
OSD Youth Services 570.201(e)	Matrix Codes		Matrix Codes			
Matrix Codes	Matrix Codes		Matrix Codes			
Matrix Codes	Matrix Codes		Matrix Codes			
<b>Program Year 2</b>	CDBG	Proposed Amt.	7,650	Fund Source:	Proposed Amt.	
		Actual Amount	7,650		Actual Amount	
	Other	Proposed Amt.	7,650	Fund Source:	Proposed Amt.	
		Actual Amount	7,650		Actual Amount	
	01 People	Proposed Units	4	Accompl. Type:	Proposed Units	
		Actual Units	3		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD				
<b>Project Name:</b> Rebuilding Together Hartford, Inc. - Homeowner Retention Program						
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CT90492 HARTFORD			
The Homeowner Retention Program provides low- and moderate-income Hartford homeowners with free repair and rehabilitation of their homes, thereby allowing them to retain their homes, improving their quality of life and preserving the housing stock in the city. Typical repairs/replacement include heat/hot water systems, electrical, roofs, security and ADA accessibility. CDBG funds pay for project management fees, contractor fees, and building repair and replacement materials. (Environmental Review: Categorically Excluded Subject to Sec. 58.5 per 24 CFR Part 58.35(a)(3)(i)(ii)(A)(B)(C))						
<b>Location:</b>	<b>Priority Need Category</b>					
260 Constitution Plaza <b>Area Served/Census:</b> Citywide/5999	<b>Select one:</b>	Owner Occupied Housing				
<b>Explanation:</b>						
<b>Expected Completion Date:</b> 6/30/2012	H-2.3 Provide free emergency repairs and accessibility improvements to approximately 50 mostly elderly and disabled low and moderate income residents during Year Two.					
<input type="checkbox"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1	Improve the quality of owner housing				
	2					
	3					
<b>Project-level Accomplishments</b>	04 Households	<b>Proposed</b>	25	<b>Accompl. Type:</b>	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>	24		<b>Complete</b>	
	<b>Accompl. Type:</b>	<b>Proposed</b>		<b>Accompl. Type:</b>	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b>	<b>Proposed</b>		<b>Accompl. Type:</b>	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Participants will be provided with free repairs to their homes, creating decent, affordable housing.		Outcomes will be measured by the number of households who receive free repairs, allowing them to retain decent, affordable housing.		24 homes were upgraded during this grant period. Hartford homeowners had free repair and rehabilitation work done on their homes. Typical repairs were replacement of heat/hot water systems, electrical, and roofs.		
14A Rehab; Single-Unit Residential 570.202				Matrix Codes		
Matrix Codes				Matrix Codes		
Matrix Codes				Matrix Codes		
<b>Program Year 2</b>	CDBG	<b>Proposed Amt.</b>	127,500	<b>Fund Source:</b>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	127,500		<b>Actual Amount</b>	
	Other	<b>Proposed Amt.</b>	192,500	<b>Fund Source:</b>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	192,500		<b>Actual Amount</b>	
	04 Households	<b>Proposed Units</b>	25	<b>Accompl. Type:</b>	<b>Proposed Units</b>	
		<b>Actual Units</b>	24		<b>Actual Units</b>	
	<b>Accompl. Type:</b>	<b>Proposed Units</b>		<b>Accompl. Type:</b>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD				
<b>Project Name:</b> Riverfront Recapture, Inc. - Hartford Riverfront Park Development						
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CT90492 HARTFORD			
Riverfront Recapture, Inc. develops additional ongoing public access to Hartford's riverfront for recreational activities (fishing, rowing/sculling, biking, jogging, hiking, etc.) via physical improvements to the infrastructure (landscaping, walkways, parking, boat ramp embayment, etc.). CDBG funds support the soft costs associated with the physical improvements: 100% direct salary/fringes of the Park's Director of planning/development (licensed engineer), and 10% each direct salary/fringes of the CEO and Director of Finance. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(8))						
<b>Location:</b>	<b>Priority Need Category</b>					
50 Columbus Boulevard <b>Area Served/Census:</b> Citywide/5999	<b>Select one:</b>	Public Facilities				
<b>Explanation:</b>						
<b>Expected Completion Date:</b> 6/30/2012	PF-1.1 Support rehabilitation and ADA accessibility improvements at two public parks, playgrounds and/or recreational facilities in Year Two.					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1	Improve the services for low/mod income persons				
	2					
	3					
<b>Project-level Accomplishments</b>	11 Public Facilities	<b>Proposed</b>	1	<b>Accompl. Type:</b>	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>	1		<b>Complete</b>	
	<b>Accompl. Type:</b>	<b>Proposed</b>		<b>Accompl. Type:</b>	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b>	<b>Proposed</b>		<b>Accompl. Type:</b>	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>			
Low- and moderate-income Hartford residents will have improved access to the Riverfront through newly constructed public access points, public parks, and recreational facilities.	Outcomes will be measured by progress reports on the development and completion of the planned improvements to the Riverfront public access points, public parks and recreational facilities.		Riverfront Recapture staff upgraded 8 different light poles with either induction or LED light sources of varying wattages as part of a long-term lighting test. In early June, a ribbon cutting was held for the Hartford to Windsor Riverwalk project. Riverfront Recapture staff continues to their efforts in maintaining and protecting the various access points along the Riverfront Parks.			
03F Parks, Recreational Facilities 570.201(c)			Matrix Codes			
Matrix Codes			Matrix Codes			
Matrix Codes			Matrix Codes			
<b>Program Year 2</b>	CDBG	<b>Proposed Amt.</b>	149,527	<b>Fund Source:</b>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	149,526		<b>Actual Amount</b>	
	Other	<b>Proposed Amt.</b>	2,179,315	<b>Fund Source:</b>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	2,179,315		<b>Actual Amount</b>	
	11 Public Facilities	<b>Proposed Units</b>	1	<b>Accompl. Type:</b>	<b>Proposed Units</b>	
		<b>Actual Units</b>	1		<b>Actual Units</b>	
	<b>Accompl. Type:</b>	<b>Proposed Units</b>		<b>Accompl. Type:</b>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD			
<b>Project Name:</b> Salvation Army - Parents the Second Time Around					
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b> CT90492 HARTFORD			
Culturally sensitive program addresses issues and needs of full-time grandparent/relative caregivers for their grandchildren/kin. Offers parenting and educational support groups, counseling, case management, in-home visits and advocacy in the school/court system. CDBG funds support staff salaries, respite expenses and related administrative costs. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))					
<b>Location:</b>	<b>Priority Need Category</b>				
855 Asylum Avenue <b>Area Served/Census:</b> Citywide/5999	<b>Select one:</b>	Public Services			
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b> PS-1.2 Support direct services and events including meals, recreation and social programs to help 600 elderly/disabled make ends meet and keep them from experiencing social isolation during Year Two.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1	Improve the services for low/mod income persons			
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	40	Accompl. Type:	Proposed
		Underway			Underway
		Complete	16		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Participants will be provided with the support system they need to strengthen this parenting dynamic in need.	Outcomes will be measured by pre- and post-questionnaires.	16 Grandparents were provided with advocacy, home visits, co unseling and case management services, educating them on community resources for the purpose of creating a suitable living environment.			
OSA Senior Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 2</b>	CDBG	Proposed Amt.	28,900	Fund Source:	Proposed Amt.
		Actual Amount	27,000		Actual Amount
	Other	Proposed Amt.	36,950	Fund Source:	Proposed Amt.
		Actual Amount	36,950		Actual Amount
	01 People	Proposed Units	40	Accompl. Type:	Proposed Units
		Actual Units	16		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units



<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD				
<b>Project Name:</b> San Juan Center - Emergency/Disaster Support Center						
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CT90492 HARTFORD			
The Emergency Disaster Support Center program addresses the needs of low- and moderate-income residents whose lives have been disrupted by emergencies or disasters. The Center provides referral, tracking and information services and a thrift shop that provides free clothing, small appliances and furniture for residents in crisis. CDBG funds support staff salaries. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))						
<b>Location:</b>	<b>Priority Need Category</b>					
1283 Main Street <b>Area Served/Census:</b> Citywide/5999	<b>Select one:</b>	Public Services ▼				
<b>Explanation:</b>						
<b>Expected Completion Date:</b> 6/30/2012	PS-2.2 Support 700 persons with access to services to improve their quality of life and remove barriers to independence and self-sufficiency during Year Two.					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1	Improve the services for low/mod income persons ▼				
	2	▼				
	3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	45	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>	19		<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>			
Participants will be provided referrals, information services and free clothing and household goods to help them recover from disasters and/or emergency situations.	Outcomes will be measured by the number of participants who are assisted with goods and services that help them cope with and recover from their crises.		19 households were provided with emergency service referrals, free clothing, small appliances and furniture.			
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	8,500	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	8,500		<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	32,000	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	32,000		<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	45	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	19		<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD			
<b>Project Name:</b>	<b>Spanish American Merchants Assoc. - Empresario Latino Development Center</b>				
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CT90492 HARTFORD		
Train merchants in basic survival marketing skills necessary to compete in order to maintain the business and keep their competitive edge in this time of large-box store franchises. Curriculum includes marketing, advertising, public speaking, powerpoint presentation, sales, customer service, business interiors and window decoration. CDBG funds support the salaries of the program trainer. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))					
<b>Location:</b>	<b>Priority Need Category</b>				
95 Park Street <b>Area Served/Census:</b> Parkville, Frog Hollow, South Green/5041, 5043, 5028, 5029, 5030, 5003	<b>Select one:</b>	Economic Development			
<b>Expected Completion Date:</b>	<b>Explanation:</b>				
6/30/2012	ED-1.1 Support 50 businesses by providing access to capital and technical assistance during Year Two.				
<b>Objective Category</b>	<b>Specific Objectives</b>				
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	1	Improve economic opportunities for low-income persons			
	2				
	3				
<b>Outcome Categories</b>					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	08 Businesses	Proposed	12	Accompl. Type:	Proposed
		Underway			Underway
		Complete	10		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>		
Merchants will participate in technical assistance and training in the development and implementation of a marketing plan.	Outcomes will be measured by the number of businesses created or retained, which will increase economic opportunity.		10 Merchants completed marketing program requirements, and completed three master marketing plans, based on their particular industry grouping. A final presentation was made live in front of three judges and the participants involved using the skills learned in the training classroom.		
18B ED Technical Assistance 570.203(b)	Matrix Codes		Matrix Codes		
Matrix Codes	Matrix Codes		Matrix Codes		
Matrix Codes	Matrix Codes		Matrix Codes		
<b>Program Year 2</b>	CDBG	Proposed Amt.	50,000	Fund Source:	Proposed Amt.
		Actual Amount	50,000		Actual Amount
	Other	Proposed Amt.	30,000	Fund Source:	Proposed Amt.
		Actual Amount	30,000		Actual Amount
	08 Businesses	Proposed Units	12	Accompl. Type:	Proposed Units
		Actual Units	10		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD				
<b>Project Name:</b> University of Hartford - Entrepreneurial Center Small Business Technical Assis						
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CT90492 HARTFORD			
Stuggling small businesses will receive one-year's worth of technical assistance tailored to their specific needs and delivered by professionals in the field. CDBG funds support direct staff salaries. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(9))						
<b>Location:</b>	<b>Priority Need Category</b>					
1265 Albany Avenue <b>Area Served/Census:</b> Citywide	<b>Select one:</b>	Economic Development				
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	ED-1.1 Support 50 businesses by providing access to capital and technical assistance during Year Two.					
6/30/2012						
<b>Objective Category</b>						
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
<b>Outcome Categories</b>		1	Improve economic opportunities for low-income persons			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2				
		3				
<b>Project-level Accomplishments</b>	08 Businesses	<b>Proposed</b>	12	<b>Accompl. Type:</b>	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>	16		<b>Complete</b>	
	<b>Accompl. Type:</b>	<b>Proposed</b>		<b>Accompl. Type:</b>	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b>	<b>Proposed</b>		<b>Accompl. Type:</b>	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Micro-businesses will learn new tools to enable them to build their capacity.		Outcomes will be measured by the extent to which micro-businesses increase sales and improve cash flow in order to create jobs and grow businesses.		Many assessments were done; of the 45 new businesses approached, 21 of them completed energy assistance applications, and 8 with being partial completions, and 8 full completions (sixteen benchmarks).		
188 ED Technical Assistance 570.203(b)				Matrix Codes		
Matrix Codes				Matrix Codes		
Matrix Codes				Matrix Codes		
<b>Program Year 2</b>	CDBG	<b>Proposed Amt.</b>	63,750	<b>Fund Source:</b>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	63,750		<b>Actual Amount</b>	
	Other	<b>Proposed Amt.</b>	187,500	<b>Fund Source:</b>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	187,500		<b>Actual Amount</b>	
	08 Businesses	<b>Proposed Units</b>	12	<b>Accompl. Type:</b>	<b>Proposed Units</b>	
		<b>Actual Units</b>	16		<b>Actual Units</b>	
	<b>Accompl. Type:</b>	<b>Proposed Units</b>		<b>Accompl. Type:</b>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD			
<b>Project Name:</b> University of Hartford - Upper Albany Main Street Program					
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CT90492 HARTFORD		
The Upper Albany Main Street Program advances the economic vitality of the Upper Albany commercial district by providing technical assistance to small business, support for comprehensive planning of the district, and activities to promote Upper Albany as a point of destination. The program improves the quality of life within the commercial district through the Micro Business Incubator program with University of Hartford. CDBG funds support the salaries of the program director and administrator. (Environmental Review Exempt per 24 CFR Part 58.24(a)(9))					
<b>Location:</b> 1382-84 Albany Avenue <b>Area Served/Census:</b> Upper Albany/5014, 5035, 5037	<b>Priority Need Category</b>				
	<b>Select one:</b>	Economic Development			
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 6/30/2012	ED-1.1 Support 50 businesses by providing access to capital and technical assistance during Year Two.				
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
Outcome Categories		1	Improve economic opportunities for low-income persons		
<input checked="" type="checkbox"/> Availability/Accessibility		2			
<input type="checkbox"/> Affordability		3			
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	08 Businesses	Proposed	12	Accompl. Type:	Proposed
		Underway			Underway
		Complete	23		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Merchants will improve their small business management skills; jobs will be created and/or retained and the quality of life within the commercial district will be improved.		Outcomes will be measured by the number of merchants improving their management skills; the number of jobs created and/or retained and the degree to which quality of life in the commercial district was improved.		23 Businesses were identified and participated in the Micro Business Incubator Program. A needs assessment/analysis was prepared for each business to determine their needs. A post assessment was conducted on each business to ascertain progress completed to ward goals and accomplishments along with recommendations.	
18B ED Technical Assistance 570.203(b)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 2</b>	CDBG	Proposed Amt.	120,000	Fund Source:	Proposed Amt.
		Actual Amount	120,000		Actual Amount
	Other	Proposed Amt.	160,000	Fund Source:	Proposed Amt.
		Actual Amount	160,000		Actual Amount
	08 Businesses	Proposed Units	12	Accompl. Type:	Proposed Units
		Actual Units	23		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD			
<b>Project Name:</b>	<b>Village for Families &amp; Children - Truancy Prevention Project at Burr School</b>				
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b> CT90492 HARTFORD			
The Village for Families & Children's Truancy Prevention Project at Burr School aims to increase student attendance and improve student's academic performance, social-emotional connection to schools and behavior during the day. CDBG funds support staff salaries. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))					
<b>Location:</b>	<b>Priority Need Category</b>				
1680 Albany Avenue Area Served/Census: South End/5023, 5024, 5025	<b>Select one:</b>	Public Services			
<b>Expected Completion Date:</b>	<b>Explanation:</b>				
6/30/2012	YS-3.2 Support violence prevention, drug/alcohol counseling, and positive relationship building programs for 100 youth in Year Two.				
<b>Objective Category</b>	<b>Specific Objectives</b>				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b>	1	Improve the services for low/mod income persons			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	8	Accompl. Type:	Proposed
		Underway			Underway
		Complete	26		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Student attendance will increase as well as academic performance and behavior.	Students in the 7th grade will have access to services, 95% of program participants improve their annual average attendance to 90% during their first year.	26 students participated in this program. 24 Magnet School applications were completed with 12 students being offered a seat at a magnet school. The students attended a field trip to Community Court House in Hartford. 11 students participated in a mock court session and 21 out of the 26 students reached their goal of 90% attendance.			
OSD Youth Services 570.201(e)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
<b>Program Year 2</b>	CDBG	Proposed Amt.	8,500	Fund Source:	Proposed Amt.
		Actual Amount	6,331		Actual Amount
	Other	Proposed Amt.	116,543	Fund Source:	Proposed Amt.
		Actual Amount	116,543		Actual Amount
	01 People	Proposed Units	8	Accompl. Type:	Proposed Units
		Actual Units	26		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD			
<b>Project Name:</b> Village for Families & Children - Site Improvements @ The Village South					
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b> CT90492 HARTFORD			
Site improvements to the Village South - Center for Community Life which provides outpatient and therapeutic care, community-based programming, and a community center open to all in the surrounding neighborhood. CDBG will fund hard/soft costs of the improvements. (Environmental Review: Categorically Excluded Converted to Exempt per 24 CFR Part 58.34(a)(4))					
<b>Location:</b>	<b>Priority Need Category</b>				
331 Wethersfield Avenue Area Served/Census: Citywide	<b>Select one:</b>	Public Services			
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	PF-4.1 - Support acquisition and/or rehabilitation improvements to 2 non-profit health, human and/or public service provider facilities located within eligible areas in Year Two.				
6/30/2012					
<b>Objective Category</b>	<b>Specific Objectives</b>				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b>					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
	1	Improve quality / increase quantity of neighborhood facilities for low-income pers			
	2				
	3				
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway	1		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Improve safety for consumers.	Completion of facility improvement.	Facility improvement project put out to bid; contractor chosen and construction started.			
03P Health Facilities 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 2</b>	CDBG	Proposed Amt.	102,000	Fund Source:	Proposed Amt.
		Actual Amount	449		Actual Amount
	Other	Proposed Amt.	156,400	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facility	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units	1		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD			
<b>Project Name:</b> YWCA of Metropolitan Hartford - Footlights					
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CT90492 HARTFORD		
Footlights is an afterschool program offering hip hop, drill, Caribbean and African dance and drum, voice, choir and drama at YMCA facilities downtown and Albany Ave. CDBG funds support direct service staff salaries and related administrative costs. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))					
<b>Location:</b>		<b>Priority Need Category</b>			
444 Albany Avenue Area Served/Census: Citywide		<b>Select one:</b>	Public Services		
<b>Explanation:</b>					
<b>Expected Completion Date:</b>		YS-1.1 Support educational, recreational, mental/physical health and family enriching services and programs for 1,360 youth during Year Two.			
6/30/2012					
<b>Objective Category</b>		<b>Specific Objectives</b>			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b>		1 Improve the services for low/mod income persons			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2			
		3			
<b>Project-level Accomplishments</b>	01 People	Proposed	40	Accompl. Type:	Proposed
		Underway			Underway
		Complete	36		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Students will access performing arts programming and will maintain passing grades or improve their GPA.		Outcomes will be measured by report card data.		36 youths participated in an afterschool program offering hip hop, drill, Caribbean and African dance and drum, voice, choir and drama. The children had a final performance on Thursday, June 21st, 2012.	
OSD Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 2</b>	CDBG	Proposed Amt.	6,800	Fund Source:	Proposed Amt.
		Actual Amount	6,800		Actual Amount
	Other	Proposed Amt.	20,000	Fund Source:	Proposed Amt.
		Actual Amount	20,000		Actual Amount
	01 People	Proposed Units	40	Accompl. Type:	Proposed Units
		Actual Units	36		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units



<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD				
<b>Project Name:</b> YWCA of New Britain, Inc. - Sexual Assault Crisis Service						
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CT90492 HARTFORD			
Serves youth victims of sexual assault through a 24-hour hotline, crisis intervention, counseling, support groups, medical, police and court accompaniment and advocacy and prevention education programs.CDBG funds support direct service staff salaries and related administrative costs. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4))						
<b>Location:</b>	<b>Priority Need Category</b>					
163 Murphy Road <b>Area Served/Census:</b> Citywide/5999	<b>Select one:</b>	Public Services ▼				
<b>Explanation:</b>						
<b>Expected Completion Date:</b> 6/30/2012	YS-3.2 Support violence prevention, drug/alcohol counseling, and positive relationship building programs for 100 youth in Year Two.					
<b>Objective Category</b>	<b>Specific Objectives</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1	Improve the services for low/mod income persons ▼				
	2	▼				
	3	▼				
<b>Outcome Categories</b>						
<input checked="" type="checkbox"/> Availability/Accessibility						
<input type="checkbox"/> Affordability						
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	20	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>	23		<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Participants will develop the coping skills necessary to overcome their assault.		Outcomes will be measured by the number served and surviving their crisis.		23 clients were served during this grant period. Provided were outreach services, co unseling and advocacy services. 5 clients received hospital accompniments. Offered was support systems and goals to ward their healing and recovery and develop a safety plan to prevent future victimization., also ways to manage stress, decrease impact of triggers, and feel more like to trust their own decisions.		
05N Abused and Neglected Children 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	8,500	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	8,500		<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	557,502	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	557,502		<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	20	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	23		<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	



<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD			
<b>Project Name:</b>	Dept of Development Svs-Housing & Property Mgmt-HOME CHDO Set-Aside				
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CT90492 HARTFORD		
Fifteen percent of the HOME allocation will be used to provide loans to Community Housing Development Organizations (CHDOs) for the development of multi family rental housing and single family homeownership. Preference will be given to those proposals that include a homeownership component, and the provision of parking and open space. (Environmental Review: Environmental Assessment per 24 CFR Part 58.36)					
<b>Location:</b>	<b>Priority Need Category</b>				
250 Constitution Plaza <b>Area Served/Census:</b> Citywide/5999	<b>Select one:</b>	Rental Housing			
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	H-4.1 HOME (CHDO Set-Aside) – Approximately 100 units of housing will be developed (72 low-income and 28 moderate-income) in Year Two.				
6/30/2012					
<b>Objective Category</b>					
<input checked="" type="radio"/> Decent Housing					
<input type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b>	<b>Specific Objectives</b>				
<input type="checkbox"/> Availability/Accessibility	1	Increase the availability of affordable owner housing			
<input checked="" type="checkbox"/> Affordability	2				
<input type="checkbox"/> Sustainability	3				
<b>Project-level Accomplishments</b>	10 Housing Units	<b>Proposed</b>	16	<b>Accompl. Type:</b>	<b>Proposed</b>
		<b>Underway</b>	10		<b>Underway</b>
		<b>Complete</b>	0		<b>Complete</b>
	<b>Accompl. Type:</b>	<b>Proposed</b>		<b>Accompl. Type:</b>	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	<b>Accompl. Type:</b>	<b>Proposed</b>		<b>Accompl. Type:</b>	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>		
Sixteen affordable housing units shall be produced creating decent, affordable housing for low- and moderate-income residents.	Program outcomes will be measured by the number of affordable housing units developed.		Ten rehabilitated units underway.		
14B Rehab; Multi-Unit Residential 570.202	Matrix Codes		Matrix Codes		
Matrix Codes	Matrix Codes		Matrix Codes		
Matrix Codes	Matrix Codes		Matrix Codes		
<b>Program Year 2</b>	HOME	<b>Proposed Amt.</b>	271,678	<b>Fund Source:</b>	<b>Proposed Amt.</b>
		<b>Actual Amount</b>	36,975		<b>Actual Amount</b>
	Other	<b>Proposed Amt.</b>	6,000,000	<b>Fund Source:</b>	<b>Proposed Amt.</b>
		<b>Actual Amount</b>	0		<b>Actual Amount</b>
	10 Housing Unit:	<b>Proposed Units</b>	16	<b>Accompl. Type:</b>	<b>Proposed Units</b>
		<b>Actual Units</b>	0		<b>Actual Units</b>
	<b>Accompl. Type:</b>	<b>Proposed Units</b>		<b>Accompl. Type:</b>	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD				
<b>Project Name:</b>	Dept of Development Svs-Housing & Property Management-HOME Program					
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CT90492 HARTFORD			
HOME funds will be used for the rehabilitation/construction of multi-family, rental housing and single family homeownership. Preference will be given to those proposals that include a homeownership component, and the provision of parking and open space. (Environmental Review: Environmental Assessment per 24 CFR Part 58.36)						
<b>Location:</b>	<b>Priority Need Category</b>					
250 Constitution Plaza <b>Area Served/Census:</b> Citywide/5999	<b>Select one:</b>	Rental Housing				
<b>Expected Completion Date:</b>	<b>Explanation:</b>					
6/30/2012	H-4.3 To use HOME Program funds for the renovation/construction of affordable housing. Approximately 84 units of housing will be developed (60 low-income and 24 moderate-income) during Year Two.					
<b>Objective Category</b>	<b>Specific Objectives</b>					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Outcome Categories</b>	1	Increase the availability of affordable owner housing				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2					
	3					
<b>Project-level Accomplishments</b>	10 Housing Units	<b>Proposed</b>	84	<b>Accompl. Type:</b>	<b>Proposed</b>	
		<b>Underway</b>	32		<b>Underway</b>	
		<b>Complete</b>	20		<b>Complete</b>	
	<b>Accompl. Type:</b>	<b>Proposed</b>		<b>Accompl. Type:</b>	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b>	<b>Proposed</b>		<b>Accompl. Type:</b>	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>			
One hundred affordable housing units shall be produced, increasing the availability of decent, affordable housing for low- and moderate-income residents.	Program outcomes will be measured by the number of decent, affordable housing units developed.		Twenty units developed (3 rental units and 17 homebuyer units). Thirty two units underway.			
14B Rehab; Multi-Unit Residential 570.202	Matrix Codes		Matrix Codes			
Matrix Codes	Matrix Codes		Matrix Codes			
Matrix Codes	Matrix Codes		Matrix Codes			
<b>Program Year 2</b>	HOME	<b>Proposed Amt.</b>	858,391	<b>Fund Source:</b>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	1,354,901		<b>Actual Amount</b>	
	Other	<b>Proposed Amt.</b>	9,000,000	<b>Fund Source:</b>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	5,245,136		<b>Actual Amount</b>	
	10 Housing Unit:	<b>Proposed Units</b>	84	<b>Accompl. Type:</b>	<b>Proposed Units</b>	
		<b>Actual Units</b>	20		<b>Actual Units</b>	
	<b>Accompl. Type:</b>	<b>Proposed Units</b>		<b>Accompl. Type:</b>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD				
<b>Project Name:</b>	Dept of Development Svs-Housing & Property Mgmt-HOME Program Income					
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CT90492 HARTFORD			
HOME funds will be used for the rehabilitation/construction of multi-family, rental housing and single family homeownership. Preference will be given to those proposals that include a homeownership component, and the provision of parking and open space. (Environmental Review: Environmental Assessment per 24 CFR Part 58.36)						
<b>Location:</b>	<b>Priority Need Category</b>					
250 Constitution Plaza <b>Area Served/Census:</b> Citywide/5999	<b>Select one:</b>	Rental Housing				
<b>Expected Completion Date:</b>	<b>Explanation:</b>					
6/30/2012	H-4.1 To use HOME Program funds for the renovation/construction of affordable housing. Approximately 84 units of housing will be developed (60 low-income and 24 moderate-income) during Year Two.					
<b>Objective Category</b>	<b>Specific Objectives</b>					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Outcome Categories</b>	1	Increase the availability of affordable owner housing				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2					
	3					
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>			
Program Income for the HOME Program. Proposed outcomes reported under "HOME Program".						
14B Rehab; Multi-Unit Residential 570.202	Matrix Codes		Matrix Codes			
Matrix Codes	Matrix Codes		Matrix Codes			
Matrix Codes	Matrix Codes		Matrix Codes			
<b>Program Year 2</b>	HOME	Proposed Amt.	312,000	Fund Source:	Proposed Amt.	
		Actual Amount	609,642		Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Unit:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>New Project</b>	CPMP Version 2.0	Grantee Name: HARTFORD			
<b>Project Name:</b>	Dept of Development Svs-Housing & Property Management-HOME Program				
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	CT90492 HARTFORD		
HOME funds will be used by the Department of Development Services Housing and Property Management Division for the HouseHartford program to provide down payment and closing cost assistance loans. (Environmental Review: Categorically Excluded per 24 CFR Part 58.35 (b)(5))					
<b>Location:</b>	<b>Priority Need Category</b>				
250 Constitution Plaza <b>Area Served/Census:</b> Citywide/5999	<b>Select one:</b>	Owner Occupied Housing			
<b>Expected Completion Date:</b>	<b>Explanation:</b>				
6/30/2012	H-1.1 To use HOME Program funds to provide down payment and closing cost assistance loans under the HouseHartford Program.				
<b>Objective Category</b>	<b>Specific Objectives</b>				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b>	1	Increase the availability of affordable owner housing			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2				
	3				
<b>Project-level Accomplishments</b>	04 Households	Proposed	40	Accompl. Type:	Proposed
		Underway			Underway
		Complete	43		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>		
Forty households will receive loans, increasing the availability of decent, affordable housing for low- and moderate-income residents.	Number of loans provided.		Forty three homebuyers assisted.		
13 Direct Homeownership Assistance 570.201(n)	Matrix Codes		Matrix Codes		
Matrix Codes	Matrix Codes		Matrix Codes		
Matrix Codes	Matrix Codes		Matrix Codes		
<b>Program Year 2</b>	HOME	Proposed Amt.	500,000	Fund Source:	Proposed Amt.
		Actual Amount	504,334		Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	40	Accompl. Type:	Proposed Units
		Actual Units	43		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units



## **Housing Opportunities for Persons with AIDS (HOPWA) Program**

### **City of Hartford, Connecticut Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes**

**Final Released 1/12/12**

OMB Number 2506-0133 (Expiration Date: 10/31/2014)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. The public reporting burden for the collection of information is estimated to average 42 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Previous editions are obsolete

formHUD-40110-D (Expiration Date: 10/31/2014)

**Overview.** The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, Subrecipient organizations, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

**Table of Contents**

**PART 1: Grantee Executive Summary**

1. Grantee Information
2. Project Sponsor Information
3. Administrative Subrecipient Information
4. Program Subrecipient Information
5. Grantee Narrative and Performance Assessment
  - a. Grantee and Community Overview
  - b. Annual Performance under the Action Plan
  - c. Barriers or Trends Overview
  - d. Assessment of Unmet Housing Needs

**PART 2: Sources of Leveraging and Program Income**

1. Sources of Leveraging
2. Program Income and Resident Rent Payments

**PART 3: Accomplishment Data: Planned Goals and Actual Outputs**

**PART 4: Summary of Performance Outcomes**

1. Housing Stability: Permanent Housing and Related Facilities
2. Prevention of Homelessness: Short-Term Housing Payments
3. Access to Care and Support: Housing Subsidy Assistance with Supportive Services

**PART 5: Worksheet - Determining Housing Stability Outcomes**

**PART 6: Annual Certification of Continued Use for HOPWA Facility-Based Stewardship Units (Only)**

**PART 7: Summary Overview of Grant Activities**

- A. Information on Individuals, Beneficiaries and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, PHP, Facility Based Units, Master Leased Units ONLY)
- B. Facility-Based Housing Assistance

**Continued Use Periods.** Grantees that received HOPWA funding for new construction, acquisition, or substantial rehabilitations are required to operate their facilities for HOPWA-eligible beneficiaries for a ten (10) year period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor/subrecipient records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, and Housing Status or Destination at the end of the operating year. Other suggested but optional elements are: Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Date of Contact, Date of Engagement, Financial

Assistance, Housing Relocation & Stabilization Services, Employment, Education, General Health Status, Pregnancy Status, Reasons for Leaving, Veteran's Information, and Children's Education. Other HOPWA projects sponsors may also benefit from collecting these data elements.

**Final Assembly of Report.** After the entire report is assembled, please number each page sequentially.

**Filing Requirements.** Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at [HOPWA@hud.gov](mailto:HOPWA@hud.gov). Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C.

**Record Keeping.** Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. In the case that HUD must review client level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.

**Definitions**

**Adjustment for Duplication:** Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	Adjustment for duplication (subtract)	1
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	1

**Administrative Costs:** Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

**Beneficiary(ies):** All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefited from the assistance.

**Central Contractor Registration (CCR):** The primary registrant database for the U.S. Federal Government. CCR collects, validates, stores, and disseminates data in support of agency acquisition missions, including Federal agency contract and assistance awards. Both current and potential federal government registrants (**grantees**) are required to register in CCR in order to be awarded contracts by the federal government. Registrants must update or renew their registration at least once per year to maintain an active status. Although recipients of direct federal contracts and grant awards have been required to be registered with CCR since 2003, this requirement is now being extended to indirect recipients of federal funds with the passage of ARRA (American Recovery and Reinvestment Act). Per ARRA and FFATA (Federal Funding Accountability and Transparency Act) federal regulations, all **grantees** and sub-grantees or sub-contractors receiving federal grant awards or contracts must have a DUNS (Data Universal Numbering System) Number.

**Chronically Homeless Person:** An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

**Disabling Condition:** Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

**Facility-Based Housing Assistance:** All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

**Faith-Based Organization:** Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

**Grassroots Organization:** An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

**HOPWA Eligible Individual:** The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person

may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

**HOPWA Housing Information Services:** Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

**HOPWA Housing Subsidy Assistance Total:** The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

**Household:** A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

**Housing Stability:** The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

**In-kind Leveraged Resources:** These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

**Leveraged Funds:** The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

**Live-In Aide:** A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See the *Code of Federal Regulations Title 24, Part 5.403 and the HOPWA Grantee Oversight Resource Guide* for additional reference.

**Master Leasing:** Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

**Operating Costs:** Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

**Outcome:** The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to

reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

**Output:** The number of units of housing or households that receive HOPWA assistance during the operating year.

**Permanent Housing Placement:** A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

**Program Income:** Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

**Project-Based Rental Assistance (PBRA):** A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor or Subrecipient. Assistance is tied directly to the properties and is not portable or transferable.

**Project Sponsor Organizations:** Any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended. Funding flows to a project sponsor as follows:

HUD Funding → Grantee → Project Sponsor

**Short-Term Rent, Mortgage, and Utility (STRMU) Assistance:** A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52 week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

**Stewardship Units:** Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

**Subrecipient Organization:** Any organization that receives funds from a project sponsor to provide eligible housing and other support services and/or administrative services as defined in 24 CFR 574.300. If a subrecipient organization provides housing and/or other supportive services directly to clients, the subrecipient organization must provide performance data on household served and funds expended. Funding flows to subrecipients as follows:

HUD Funding → Grantee → Project Sponsor → Subrecipient

**Tenant-Based Rental Assistance (TBRA):** TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

**Transgender:** Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

**Veteran:** A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

**Housing Opportunities for Person with AIDS (HOPWA)  
Consolidated Annual Performance and Evaluation Report (CAPER)  
Measuring Performance Outputs and Outcomes**

OMB Number 2506-0133 (Expiration Date: 10/31/2014)

**Part 1: Grantee Executive Summary**

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their administrative or evaluation activities. In Chart 4, indicate each subrecipient organization with a contract/agreement to provide HOPWA-funded services to client households. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

*Note: Please see the definition section for distinctions between project sponsor and subrecipient.*

*Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.*

**1. Grantee Information**

<b>HUD Grant Number</b> H11-F-001		<b>Operating Year for this report</b> <i>From (mm/dd/yy) 07/01/11 To (mm/dd/yy) 06/30/12</i>		
<b>Grantee Name</b> City of Hartford				
<b>Business Address</b>		550 Main Street, Suite 302		
<b>City, County, State, Zip</b>		Hartford	Hartford	CT 06103
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>		06-600187		
<b>DUN &amp; Bradstreet Number (DUNS):</b>		00-453-4707	<b>Central Contractor Registration (CCR):</b> Is the grantee's CCR status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide CCR Number:	
<b>*Congressional District of Grantee's Business Address</b>				
<b>*Congressional District of Primary Service Area(s)</b>				
<b>*City(ies) and County(ies) of Primary Service Area(s)</b>		<b>Cities:</b>	<b>Counties:</b>	
<b>Organization's Website Address</b> www.hartford.gov		<b>Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service Area?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.		

\* Service delivery area information only needed for program activities being directly carried out by the grantee.

## 2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

*Note: Please see the definitions for distinctions between project sponsor and subrecipient. Note: If any information does not apply to your organization, please enter N/A.*

<b>Project Sponsor Agency Name</b> Christian Activities Council, Congregational (Zezzo House)	<b>Parent Company Name, if applicable</b>			
<b>Name and Title of Contact at Project Sponsor Agency</b>	Rev. John Selders			
<b>Email Address</b>	rselders@christianactivities.org			
<b>Business Address</b>	47 Vine Street			
<b>City, County, State, Zip,</b>	Hartford	Hartford	CT	06112
<b>Phone Number (with area codes)</b>	860-527-9860	<b>Fax Number</b> 860-727-9558		
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	06-0689693	<b>DUN &amp; Bradstreet Number (DUNs) if applicable</b>		
<b>Congressional District of Business Location of Sponsor</b>	First			
<b>Congressional District(s) of Primary Service Area(s)</b>	First			
<b>Zip Code(s) of Primary Service Area(s)</b>	06112			
<b>City(ies) and County(ies) of Primary Service Area(s)</b>	Hartford	Hartford		
<b>Total HOPWA contract amount for this Organization</b>	\$83,137			
<b>Organization's Website Address</b> www.christianactivities.org	<b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input checked="" type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>	<b>If yes, explain in the narrative section how this list is administered.</b>			

<b>Project Sponsor Agency Name</b> Chrysalis Center, Inc.	<b>Parent Company Name, if applicable</b>			
<b>Name and Title of Contact at Project Sponsor Agency</b>	Cathy Maloney, Associate Director			
<b>Email Address</b>	cmaloney@chrysaliscenterct.org			
<b>Business Address</b>	278 Farmington Avenue			
<b>City, County, State, Zip,</b>	Hartford	Hartford	CT	06105
<b>Phone Number (with area codes)</b>	860-525-1261	<b>Fax Number</b> 860-527-0297		
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	06-0986069	<b>DUN &amp; Bradstreet Number (DUNs) if applicable</b>		
<b>Congressional District of Business Location of Sponsor</b>	First			
<b>Congressional District(s) of Primary Service Area(s)</b>	First			
<b>Zip Code(s) of Primary Service Area(s)</b>	06105			
<b>City(ies) and County(ies) of Primary Service Area(s)</b>	Hartford	Hartford		
<b>Total HOPWA contract amount for this Organization</b>	\$145,861			
<b>Organization's Website Address</b> www.chrysaliscenterct.org	<b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>	<b>If yes, explain in the narrative section how this list is administered.</b>			

<b>Project Sponsor Agency Name</b> Community Renewal Team, Inc. (McKinney Shelter)	<b>Parent Company Name, if applicable</b>			
<b>Name and Title of Contact at Project Sponsor Agency</b>	Jose Vega, Program Manager, McKinney Shelter			
<b>Email Address</b>	vegaj@crtct.org			
<b>Business Address</b>	34 Huyshope Ave.			
<b>City, County, State, Zip,</b>	Hartford	Hartford	CT	06106
<b>Phone Number (with area codes)</b>	860-722-6922	<b>Fax Number</b> 860-560-5755		
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	06-0795640	<b>DUN &amp; Bradstreet Number (DUNs) if applicable</b>		
<b>Congressional District of Business Location of Sponsor</b>	First			
<b>Congressional District(s) of Primary Service Area(s)</b>	First			
<b>Zip Code(s) of Primary Service Area(s)</b>	Citywide			
<b>City(ies) and County(ies) of Primary Service Area(s)</b>	Hartford	Hartford		
<b>Total HOPWA contract amount for this Organization</b>	\$76,314			
<b>Organization's Website Address</b> www.crtct.org	<b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <b>If yes, explain in the narrative section how this list is administered.</b>			
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>				

<b>Project Sponsor Agency Name</b> Connecticut AIDS Resource Coalition, Inc. (CARC)	<b>Parent Company Name, if applicable</b>			
<b>Name and Title of Contact at Project Sponsor Agency</b>	John P. Merz, Executive Director			
<b>Email Address</b>	John@ctaidcoalition.org			
<b>Business Address</b>	20-28 Sargeant Street			
<b>City, County, State, Zip,</b>	Hartford	Hartford	CT	06105
<b>Phone Number (with area codes)</b>	860-761-6669	<b>Fax Number</b> 860-761-6711		
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	22-3014883	<b>DUN &amp; Bradstreet Number (DUNs) if applicable</b> 00-977-9294		
<b>Congressional District of Business Location of Sponsor</b>	First			
<b>Congressional District(s) of Primary Service Area(s)</b>	First			
<b>Zip Code(s) of Primary Service Area(s)</b>	Citywide			
<b>City(ies) and County(ies) of Primary Service Area(s)</b>	Hartford	Hartford		
<b>Total HOPWA contract amount for this Organization</b>	\$135,863			
<b>Organization's Website Address</b> www.ctaidcoalition.org	<b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <b>If yes, explain in the narrative section how this list is administered.</b>			
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>				

**3. Administrative Subrecipient Information**

Use Chart 3 to provide the following information for each subrecipient with a contract/agreement of \$25,000 or greater that assists project sponsors to carry out their administrative services but no services directly to client households. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

*Note: Please see the definitions for distinctions between project sponsor and subrecipient.*

*Note: If any information does not apply to your organization, please enter N/A.*

Subrecipient Name N/A				Parent Company Name, <i>if applicable</i>
Name and Title of Contact at Subrecipient				
Email Address				
Business Address				
City, State, Zip, County				
Phone Number (with area code)				Fax Number (include area code)
Employer Identification Number (EIN) or Tax Identification Number (TIN)				
DUN & Bradstreet Number (DUNS):				
North American Industry Classification System (NAICS) Code				
Congressional District of Subrecipient's Business Address				
Congressional District of Primary Service Area				
City (ies) <u>and</u> County (ies) of Primary Service Area(s)	Cities:		Counties:	
Total HOPWA Subcontract Amount of this Organization for the operating year				

<b>Project Sponsor Agency Name</b> Immaculate Conception Housing and Shelter Corp.	<b>Parent Company Name, if applicable</b>			
<b>Name and Title of Contact at Project Sponsor Agency</b>	Fred Lynn, Executive Director			
<b>Email Address</b>	fred@icshc.org			
<b>Business Address</b>	P.O. Box 260669,			
<b>City, County, State, Zip,</b>	Hartford	Hartford	CT	06106
<b>Phone Number (with area codes)</b>	860-568-7025	<b>Fax Number</b> 860-231-6279		
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	223121606	<b>DUN &amp; Bradstreet Number (DUNs) if applicable</b> 861009504		
<b>Congressional District of Business Location of Sponsor</b>	First			
<b>Congressional District(s) of Primary Service Area(s)</b>	First			
<b>Zip Code(s) of Primary Service Area(s)</b>	06106			
<b>City(ies) and County(ies) of Primary Service Area(s)</b>	Hartford	Hartford		
<b>Total HOPWA contract amount for this Organization</b>	\$45,970			
<b>Organization's Website Address</b> www.icshc.org	<b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input checked="" type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>	<b>If yes, explain in the narrative section how this list is administered.</b>			

<b>Project Sponsor Agency Name</b> Mercy Housing and Shelter Corp.	<b>Parent Company Name, if applicable</b>			
<b>Name and Title of Contact at Project Sponsor Agency</b>	Patricia McKeon, Executive Director			
<b>Email Address</b>	pmckeon@mercyhousingct.org			
<b>Business Address</b>	211 Wethersfield Avenue			
<b>City, County, State, Zip,</b>	Hartford	Hartford	CT	06114
<b>Phone Number (with area codes)</b>	860-808-2052	<b>Fax Number</b> 860-548-0692		
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	061090211	<b>DUN &amp; Bradstreet Number (DUNs) if applicable</b> 198768772		
<b>Congressional District of Business Location of Sponsor</b>	First			
<b>Congressional District(s) of Primary Service Area(s)</b>	First			
<b>Zip Code(s) of Primary Service Area(s)</b>	Citywide			
<b>City(ies) and County(ies) of Primary Service Area(s)</b>	Hartford	Hartford		
<b>Total HOPWA contract amount for this Organization</b>	\$138,386			
<b>Organization's Website Address</b> www.mercyhousingct.org	<b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input checked="" type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>	<b>If yes, explain in the narrative section how this list is administered.</b>			

<b>Project Sponsor Agency Name</b> St. Philip House, Inc.	<b>Parent Company Name, if applicable</b>			
<b>Name and Title of Contact at Project Sponsor Agency</b>	Richard Baraglia, Executive Director			
<b>Email Address</b>	rbaraglia@stphiliphouse.org			
<b>Business Address</b>	80 Broad Street			
<b>City, County, State, Zip,</b>	Plainville	Hartford	CT	06062
<b>Phone Number (with area codes)</b>	860-793-2221	<b>Fax Number</b> 860-793-2838		
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	09-1309876	<b>DUN &amp; Bradstreet Number (DUNs) if applicable</b> 13-611-7681		
<b>Congressional District of Business Location of Sponsor</b>	Fifth			
<b>Congressional District(s) of Primary Service Area(s)</b>	Fifth			
<b>Zip Code(s) of Primary Service Area(s)</b>	06062			
<b>City(ies) and County(ies) of Primary Service Area(s)</b>	Plainville, Bristol, New	Hartford		
<b>Total HOPWA contract amount for this Organization</b>	\$75,615			
<b>Organization's Website Address</b> www.stphiliphouse.org	<b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <b>If yes, explain in the narrative section how this list is administered.</b>			
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input checked="" type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>				

<b>Project Sponsor Agency Name</b> Tabor House Inc.	<b>Parent Company Name, if applicable</b>			
<b>Name and Title of Contact at Project Sponsor Agency</b>	Sister Ann Kane, CSJ			
<b>Email Address</b>	taborhousect@yahoo.com			
<b>Business Address</b>	67 Brownell Avenue			
<b>City, County, State, Zip,</b>	Hartford	Hartford	CT	06106
<b>Phone Number (with area codes)</b>	860-244-3878	<b>Fax Number (with area code)</b> 860-525-2439		
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	06-1328441	<b>DUN &amp; Bradstreet Number (DUNs) if applicable</b> 806572277		
<b>Congressional District of Business Location of Sponsor</b>	First			
<b>Congressional District(s) of Primary Service Area(s)</b>	First			
<b>Zip Code(s) of Primary Service Area(s)</b>	06106			
<b>City(ies) and County(ies) of Primary Service Area(s)</b>	Hartford	Hartford		
<b>Total HOPWA contract amount for this Organization</b>	\$103,740			
<b>Organization's Website Address</b> www.taborhousect.org	<b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <b>If yes, explain in the narrative section how this list is administered.</b>			
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input checked="" type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>				

**3. Administrative Subrecipient Information**

Use Chart 3 to provide the following information for each subrecipient with a contract/agreement of \$25,000 or greater that assists project sponsors to carry out their administrative services but no services directly to client households. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

*Note: Please see the definitions for distinctions between project sponsor and subrecipient.*

*Note: If any information does not apply to your organization, please enter N/A.*

<b>Subrecipient Name</b> N/A				<b>Parent Company Name, if applicable</b>
<b>Name and Title of Contact at Subrecipient</b>				
<b>Email Address</b>				
<b>Business Address</b>				
<b>City, State, Zip, County</b>				
<b>Phone Number (with area code)</b>				<b>Fax Number (include area code)</b>
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>				
<b>DUN &amp; Bradstreet Number (DUNs):</b>				
<b>North American Industry Classification System (NAICS) Code</b>				
<b>Congressional District of Subrecipient's Business Address</b>				
<b>Congressional District of Primary Service Area</b>				
<b>City (ies) and County (ies) of Primary Service Area(s)</b>	<b>Cities:</b>			<b>Counties:</b>
<b>Total HOPWA Subcontract Amount of this Organization for the operating year</b>				

**4. Program Subrecipient Information**

Complete the following information for each subrecipient organization providing HOPWA-funded services to client households. These organizations would hold a contract/agreement with a project sponsor(s) to provide these services. For example, a subrecipient organization may receive funds from a project sponsor to provide nutritional services for clients residing within a HOPWA facility-based housing program. Please note that subrecipients who work directly with client households must provide performance data for the grantee to include in Parts 2-7 of the CAPER.

*Note: Please see the definition of a subrecipient for more information.*

*Note: Types of contracts/agreements may include: grants, sub-grants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders.*

*Note: If any information is not applicable to the organization, please report N/A in the appropriate box. Do not leave boxes blank.*

<b>Sub-recipient Name</b> N/A				<b>Parent Company Name, if applicable</b>
<b>Name and Title of Contact at Contractor/ Sub-contractor Agency</b>				
<b>Email Address</b>				
<b>Business Address</b>				
<b>City, County, State, Zip</b>				
<b>Phone Number (include area code)</b>			<b>Fax Number (include area code)</b>	
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>				
<b>DUN &amp; Bradstreet Number (DUNs)</b>				
<b>North American Industry Classification System (NAICS) Code</b>				
<b>Congressional District of the Sub-recipient's Business Address</b>				
<b>Congressional District(s) of Primary Service Area</b>				
<b>City(ies) and County(ies) of Primary Service Area</b>	<b>Cities:</b>		<b>Counties:</b>	
<b>Total HOPWA Subcontract Amount of this Organization for the operating year</b>				

## **5. Grantee Narrative and Performance Assessment**

### **a. Grantee and Community Overview**

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website.

The City of Hartford received \$1,131,275 in Federal Housing Opportunities for People with AIDS (HOPWA) funds to carry out HOPWA activities for Fiscal Year 2011-12. The allocation of these funds and their use in supporting activities throughout the Hartford County Eligible Metropolitan Statistical Area (EMSA) meet the priority needs identified in the 2005-2009 Consolidated Plan, with funding primarily targeting one objective: PERSONS LIVING WITH HIV/AIDS AND THEIR FAMILIES: Support programs that improve client's access to care and stable housing.

HOPWA activities are carried out in collaboration with related resources such as mental health, Ryan White, substance abuse organizations, Continuum of Care groups, affordable housing advocates, health care providers, and many others. Participation in the Continuum of Care focuses on the needs of this targeted homeless population for transitional and permanent housing and supportive services. Ten project sponsors receive HOPWA support from the City (detailed in Part 1, Section 2). These project sponsors carried out a variety of eligible activities including providing supportive services, tenant-based rental assistance (TBRA), short-term rent, mortgage and utility assistance (STRMU), operating short-term and permanent housing facilities, and offering housing information services.

All ten project sponsors were awarded funding agreements through the City of Hartford's competitive Program Year 37 Notice of Funding Availability (NOFA) application and selection process, and based on past level of performance, need, Consolidated Plan objectives, compliance with Standards of Care and HOPWA regulations.

Management oversight of project sponsor activities involves compliance with the Standards of Care, which are developed and updated annually by the Connecticut AIDS Resource Coalition (CARC). The Standards of Care represent best practices for operating supportive, residential programs for persons living with HIV/AIDS. All sponsors supported by HOPWA funds continue to meet or exceed these standards. In addition, HOPWA project sponsors must comply with Code of Federal Regulations Part 574 and City of Hartford contracting requirements, which include quarterly reports, budget expenditures, programmatic narrative and performance measures. The City also monitors each sponsor receiving HOPWA funds in order to ensure compliance with all terms and conditions of the agreements, i.e. services provided, client eligibility, rent calculations, accurate data. On-site and desk monitoring is facilitated by the City's use of HUD's CPD Grantee Monitoring handbook. These comprehensive measures enable the City to gather information about program participants and better assess program performance, which is critical for making informed judgments regarding whether programmatic changes need to be made to increase client's housing stability and access to care.

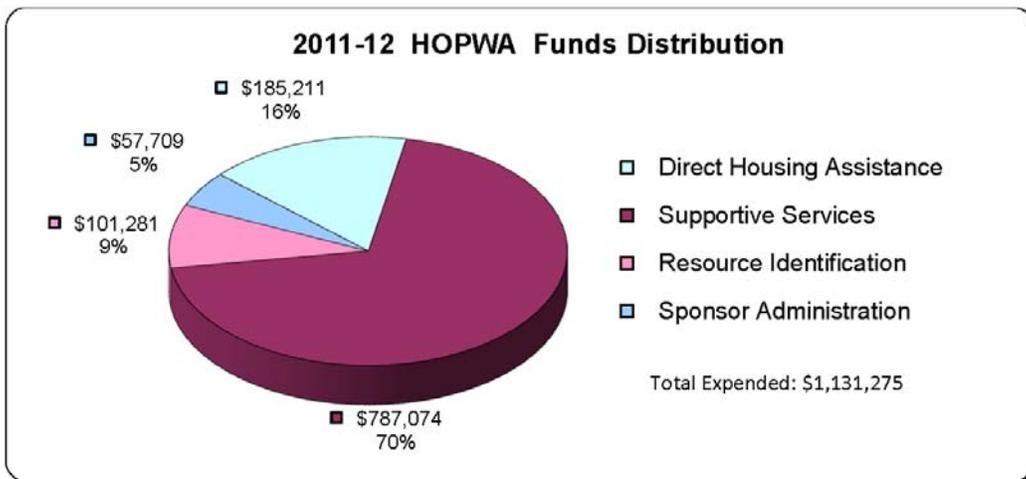
The Grants Administration contact for the HOPWA program is Lionel Rigler, Senior Project Manager. He can be reached by phone at (860) 757-9277 or email at rigll001@hartford.gov

### **b. Annual Performance under the Action Plan**

Provide a narrative addressing each of the following four items:

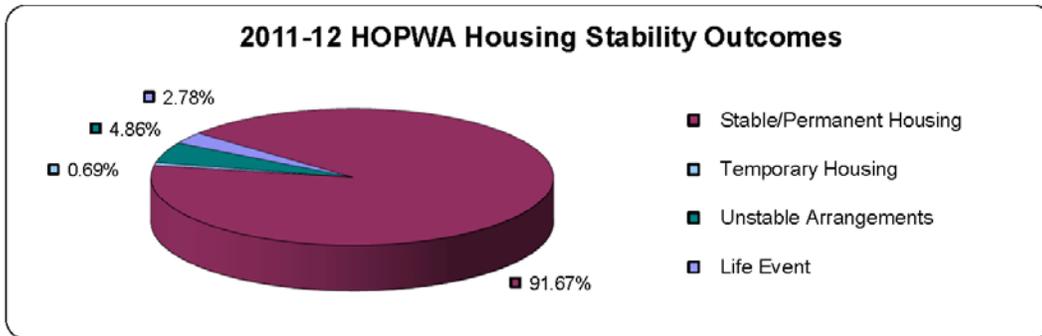
**1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.**

Outputs reported for activities funded by Hartford HOPWA funds during 2011-12 were in line with outputs expected in the Year Two Annual Plan. Total HOPWA funds spent during 2011-12 totaled \$1,131,275, and their distribution among the four major categories – Direct Housing Assistance, Supportive Services, Resource Identification and Sponsor Administration - is illustrated below. A more detailed breakdown of each expenditure category can be found in Part 3, Chart 1.



**2. Outcomes Assessed.** Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

As illustrated in the following chart, clients receiving HOPWA housing assistance during 2011-12 continue to exceed national program targets, and exceed reported results from the two prior years by approximately 4% with 91.67% of households maintaining stable/permanent housing.



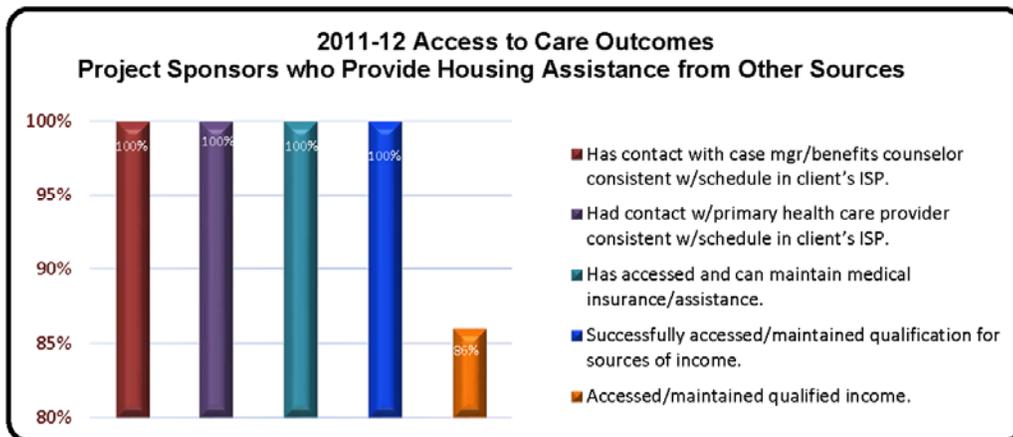
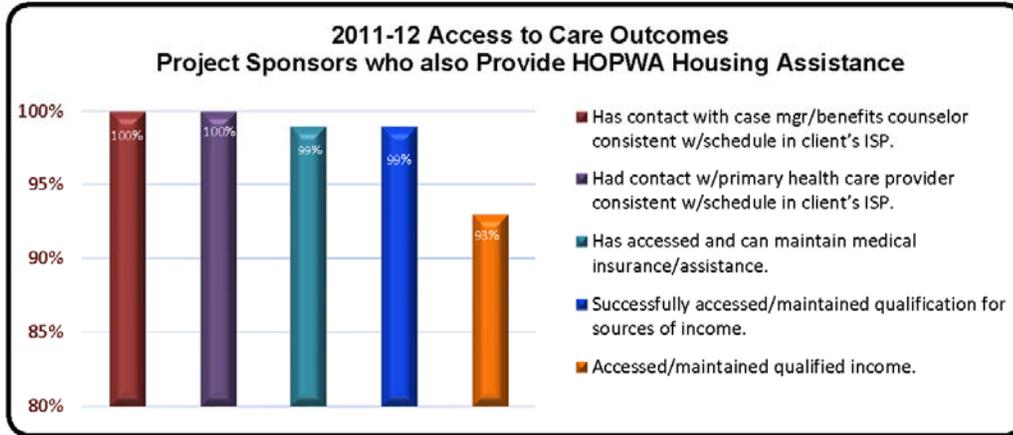
Agencies are able to maintain this level of households in stable/permanent housing although they continue to face the many challenges discussed in the "Barriers and Trends" section of this report. Project sponsors that maintain waiting lists report:

- Once a completed application for the housing program is received the applicant is placed on the waiting list. The list is first come first served; a referral from a case manager may be included in the determination process as will an interview with the prospective client to assess their level of readiness to participate in the program, understand rules, etc.
- Clients are self-referred or are referred by community providers. Application for services can be completed and submitted by providers or staff can meet with applicants to complete the application. When completed applications

are received names are placed on a waiting list according to date of application receipt. Applicants are contacted in order as openings become available. A pre-admission interview is scheduled with the applicant to further explain services and to determine if the applicant is eligible.

- We accept applications for residency from case workers, shelters, hospitals, jails and other programs. The case manager and executive director interview potential residents when openings arise.

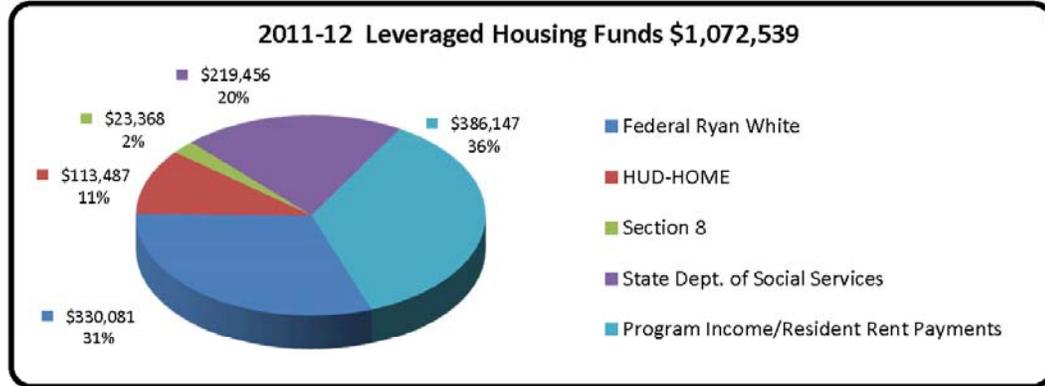
HOPWA Access to Care outcomes illustrated below indicate that both project sponsors who provide both HOPWA housing assistance and supportive services and those that only provide HOPWA supportive services have high levels of success in all areas except for accessing/maintaining qualified income (HOPWA 93%; non-HOPWA 86%) This could be because sponsors who only provide HOPWA supportive services tend to deal with a more transient population, where the process for assisting clients with accessing and/or maintaining qualification for income is more intensive and/or long-term.



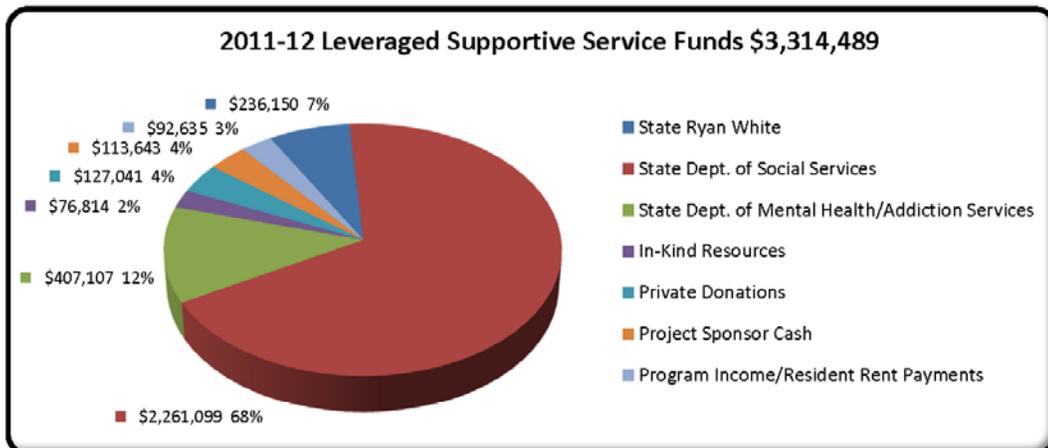
In addition to outstanding access to care, 7 clients receiving services from project sponsors who provide both housing assistance and supportive services with HOPWA funds obtained an income-producing job as a result of HOPWA-funded case management; 4 clients receiving services from the other project sponsors also obtained an income-producing job.

**3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.**

HOPWA funds leveraged \$1,072,539 in housing dollars from federal, state and private sources as follows:



HOPWA funds leveraged \$3,314,489 in supportive service dollars from federal, state and private sources as follows:



These leveraged dollars helped to address needs for eligible persons identified in the Consolidated Plan by providing tenant-based rental assistance, short-term rent, mortgage and utility assistance (STRMU) for additional clients. Leveraged funds also complement the supportive services and access to care that HOPWA assisted clients receive along the continuum of care by providing certain medical and family services or drug treatments.

**4. Technical Assistance** Describe any program technical assistance needs and how they would benefit program beneficiaries.

As in years past, program sponsors continue to express the need for assistance in funding development, in order to expand their case management services and rental subsidy programs and make repairs to their facilities. Whenever City staff become aware of new opportunities, they notify providers and are always available to provide assistance with applications and/or letters of support. The City of Hartford is also available to provide Fair Housing/Equal Opportunity training in cooperation with HUD or alone, to new program staff.

**c. Barriers and Trends Overview**

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input checked="" type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input type="checkbox"/> Credit History	<input type="checkbox"/> Rental History	<input type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input checked="" type="checkbox"/> Other (other systems, aging population)		

**1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program’s ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.**

Although the project sponsors in Hartford’s HOPWA program continue to see above average housing stability outcomes, there are still barriers that prevent them from successfully achieving all of the client’s targeted needs. Not all these barriers are HOPWA-related. For example, project sponsors continue to find lack of income and benefits issues for clients as growing barriers. Some project sponsors have experienced difficulty with State systems, particularly the Department of Social Services, where the processing of redeterminations for DSS benefits has been extremely slow and problematic. Project sponsors have redoubled our advocacy efforts, by mailing and faxing materials, and immediately filing appeals on behalf of our residents. Also, they have raised this issue with CT AIDS Resource Coalition (CARC) and hope that there will be both some additional training provided to the field, as well as an advocacy role with DSS on behalf of folks living with HIV.

Most of the clients served have poor rental, credit and/or criminal histories. Case managers build and maintain relationships with landlords, assuring landlords that they will be available to assist with any client housing issues that arise. Case managers also encourage clients to obtain third party money management services (i.e conservators of estate). New Britain, which we serve as part of the Hartford EMSA, has a higher than normal rental rate for the Greater Hartford area, therefore affordable housing is always a challenge for clients to secure on their limited income.

Regarding administration of the HOPWA program, the challenges and regulations (ie. financial training and monitoring, fair housing) are becoming more burdensome. For the past 3-4 years, the City of Hartford has declined using the 3% allowable HOPWA administration dollars, feeling direct service more important, however that is likely to change as the municipal budget, taxes and staffing continues to shrink.

**2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.**

There is a growing trend of need for housing assistance from people in the 50+ age bracket. Many are tired of being on the streets and are now seeking services. Some providers have seen more people experiencing homelessness due to lack of affordable housing for people released from incarceration because housing choices are limited due to their criminal history. Shelters reported a growing trend of providing shelter for older individuals, while one agency indicated they had provided more services for single women with children.

Another trend reported by more than one project sponsor is the stigma of HIV among young women in their 30's. These women seem to be highly resistant to following through with medical treatment because they do not want to acknowledge their diagnosis and the impact it may have on their lives.

**3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.**

There have been no such publications produced by the City of Hartford during the 2011-12 fiscal year. However two new presentations used in training for project sponsors are “ Trends in AIDS Housing 2012 and Beyond” from CT Dept. of Social Services and “New Directions in Preventive Services” from the Office of HIV/AIDS.

**d. Unmet Housing Needs: An Assessment of Unmet Housing Needs**

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require HOPWA housing subsidy assistance but are not currently served by any HOPWA-funded housing subsidy assistance in this service area.

In Row 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with*

HIV/AIDS, Chart 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool.

*Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.*

If data is collected on the type of housing that is needed in Rows a. through c., enter the number of HOPWA-eligible households by type of housing subsidy assistance needed. For an approximate breakdown of overall unmet need by type of housing subsidy assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds. Do not include clients who are already receiving HOPWA-funded housing subsidy assistance.

Refer to Chart 2, and check all sources consulted to calculate unmet need. Reference any data from neighboring states' or municipalities' Consolidated Plan or other planning efforts that informed the assessment of Unmet Need in your service area.

*Note: In order to ensure that the unmet need assessment for the region is comprehensive, HOPWA formula grantees should include those unmet needs assessed by HOPWA competitive grantees operating within the service area.*

**1. Planning Estimate of Area's Unmet Needs for HOPWA-Eligible Households**

1. Total number of households that have unmet housing subsidy assistance need.	355
2. From the total reported in Row 1, identify the number of households with unmet housing needs by type of housing subsidy assistance:	110
a. Tenant-Based Rental Assistance (TBRA)	
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	105
• Assistance with rental costs	
• Assistance with mortgage payments	
• Assistance with utility costs.	
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	140

**2. Recommended Data Sources for Assessing Unmet Need (check all sources used)**

<b>X = Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives</b>
= Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
= Data from client information provided in Homeless Management Information Systems (HMIS)
<b>X = Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need including those completed by HOPWA competitive grantees operating in the region.</b>
= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
= Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

**End of PART 1**

**PART 2: Sources of Leveraging and Program Income**

**I. Sources of Leveraging**

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support. *Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.*

**A. Source of Leveraging Chart**

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Housing Assistance	330,081		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Ryan White-Other	236,150	Intervention, substance abuse treatment, transportation	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Housing Choice Voucher Program	23,368		<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME	113,487		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Shelter Plus Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: CT Dept Social Services	219,456		<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: CT Dept Social Services	2,261,099	AIDS drug assistance, case management	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: CT Dept Mental Health & Addiction	407,107	Treatment for co-occurring substance abuse/mental illness	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Grants			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources	76,814	Case management, community residence support	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private:	127,041	Case management, residence support	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Grantee/Project Sponsor/Subrecipient (Agency) Cash	113,643	Community Residence and other support	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord			
<b>TOTAL (Sum of all Rows)</b>	<b>3,908,246</b>		

**2. Program Income and Resident Rent Payments**

In Section 2, Chart A., report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

*Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).*

**A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year**

<b>Program Income and Resident Rent Payments Collected</b>		<b>Total Amount of Program Income (for this operating year)</b>
1.	Program income(e.g. repayments)	58,012
2.	Resident Rent Payments made directly to HOPWA Program	420,770
3.	<b>Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)</b>	<b>478,782</b>

**B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households**

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

<b>Program Income and Resident Rent Payment Expended on HOPWA programs</b>		<b>Total Amount of Program Income Expended (for this operating year)</b>
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	386,147
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	92,635
3.	<b>Total Program Income Expended (Sum of Rows 1 and 2)</b>	<b>478,782</b>

End of PART 2

**PART 3: Accomplishment Data Planned Goal and Actual Outputs**

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

*Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.*

**1. HOPWA Performance Planned Goal and Actual Outputs**

	[1] Output: Households				[2] Output: Funding	
	HOPWA Assistance		Leveraged Households		HOPWA Funds	
	a.	b.	c.	d.	e.	f.
	Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
<b>HOPWA Performance Planned Goal and Actual</b>						
<b>HOPWA Housing Subsidy Assistance</b>						
1. Tenant-Based Rental Assistance	60	39	50	36	111,698	108,910
2a. Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)	8	8	0	0	14,356	14,356
2b. Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served)	55	53	0	0	33,954	33,954
3a. Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)	0	0	0	0	0	0
3b. Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)	0	0	0	0	0	0
4. Short-Term Rent, Mortgage and Utility Assistance	40	44	150	126	27,991	27,991
5. Permanent Housing Placement Services	0	0	0	0	0	0
6. Adjustments for duplication (subtract)	0	0	0	0		
7. Total HOPWA Housing Subsidy Assistance (Columns a. – d. equal the sum of Rows 1-5 minus Row 6; Columns e. and f. equal the sum of Rows 1-5)	163	144	200	162	187,999	185,211
<b>Housing Development (Construction and Stewardship of facility based housing)</b>						
<b>[1] Output: Housing Units</b>						
8. Facility-based units: Capital Development Projects not yet opened (Housing Units)	0	0	0	0	0	0
9. Stewardship Units subject to 3 or 10 year use agreements	0	0				
10. Total Housing Developed (Sum of Rows 78 & 9)						
<b>Supportive Services</b>						
<b>[1] Output Households</b>						
11. Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	200	144			463,597	466,510
11. Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	200	64			319,576	320,564
12. Adjustment for duplication (subtract)	-200	0			783,173	780,074
13. Total Supportive Services (Columns a. – d. equal the sum of Rows 11 a. & b. minus Row 12; Columns e. and f. equal the sum of Rows 11a. & 11b.)	200	208			783,173	787,074
<b>Housing Information Services</b>						
<b>[1] Output Households</b>						
14. Housing Information Services	0	0			0	0
15. Total Housing Information Services						

Grant Administration and Other Activities		[1] Output Households			[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources				101,281	101,281
17.	Technical Assistance (if approved in grant agreement)				0	0
18.	Grantee Administration (maximum 3% of total HOPWA grant)				58,822	57,709
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)				0	0
20.	<b>Total Grant Administration and Other Activities (Sum of Rows 16 – 19)</b>				160,103	158,990
<b>Total Expended</b>					<b>[2] Outputs: HOPWA Funds Expended</b>	
					<b>Budget</b>	<b>Actual</b>
21.	<b>Total Expenditures for program year (Sum of Rows 7, 10, 13, 15, and 20)</b>				1,131,275	1,131,275

## 2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of Households	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management	208	787,074
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation		
14.	Other Activity (if approved in grant agreement). Specify:		
15.	<b>Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)</b>	208	
16.	<b>Adjustment for Duplication (subtract)</b>		
17.	<b>TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)</b>	208	787,074

**3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary**

In Row a., enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b., enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c., enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d., enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e., enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f., enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g., report the amount of STRMU funds expended to support direct program costs such as program operation staff.

*Data Check: The total households reported as served with STRMU in Row a., column [1] and the total amount of HOPWA funds reported as expended in Row a., column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b. and f., respectively.*

*Data Check: The total number of households reported in Column [1], Rows b., c., d., e., and f. equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b., c., d., e., f., and g. equal the total amount of STRMU expenditures reported in Column [2], Row a.*

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	44	27,991
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.		
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.		
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	44	27,991
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.		
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.		
g.	Direct program delivery costs (e.g., program operations staff time)		

**End of PART 3**

**Part 4: Summary of Performance Outcomes**

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.  
**Data Check:** The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].  
**Note:** Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

**Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)**  
**A. Permanent Housing Subsidy Assistance**

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	39	35	1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing	1	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		<i>Unstable Arrangements</i>
			7 Jail/Prison	1	
			8 Disconnected/Unknown		
			9 Death	2	<i>Life Event</i>
Permanent Supportive Housing Facilities/ Units	8	8	1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		<i>Unstable Arrangements</i>
			7 Jail/Prison		
			8 Disconnected/Unknown		
			9 Death		<i>Life Event</i>

**B. Transitional Housing Assistance**

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/Short-Term Housing Facilities/ Units	53	35	1 Emergency Shelter/Streets	1	<i>Unstable Arrangements</i>
			2 Temporary Housing	1	<i>Temporarily Stable with Reduced Risk of Homelessness</i>
			3 Private Housing	1	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA	2	
			5 Other Subsidy	5	
			6 Institution	1	<i>Unstable Arrangements</i>
			7 Jail/Prison	1	
			8 Disconnected/unknown	4	
			9 Death	2	<i>Life Event</i>
B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months			23		

**Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)**

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor or subrecipient's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a., report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b., report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

*Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.*

*Data Check: The sum of Column [2] should equal the number of households reported in Column [1].*

**Assessment of Households that Received STRMU Assistance**

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
44	Maintain Private Housing <u>without</u> subsidy <i>(e.g. Assistance provided/completed and client is stable, not likely to seek additional support)</i>	44	<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy <i>(e.g. client switched housing units and is now stable, not likely to seek additional support)</i>		
	Other HOPWA Housing Subsidy Assistance		
	Other Housing Subsidy (PH)		
	Institution <i>(e.g. residential and long-term care)</i>		
	Likely that additional STRMU is needed to maintain current housing arrangements		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term <i>(e.g. temporary or transitional arrangement)</i>		
	Temporary/Non-Permanent Housing arrangement <i>(e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)</i>		
	Emergency Shelter/street		<i>Unstable Arrangements</i>
	Jail/Prison		
Disconnected			
Death		<i>Life Event</i>	
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			0
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			0

**Section 3. HOPWA Outcomes on Access to Care and Support**

**1a. Total Number of Households**

Line [1]: For project sponsors/subrecipients that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c. to adjust for duplication among the service categories and Row d. to provide an unduplicated household total.

Line [2]: For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

*Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b. below.*

<b>Total Number of Households</b>	
<b>1. For Project Sponsors/Subrecipients that provided HOPWA Housing Subsidy Assistance:</b> Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	144
b. Case Management	144
c. Adjustment for duplication (subtraction)	-144
<b>d. Total Households Served by Project Sponsors/Subrecipients with Housing Subsidy Assistance (Sum of Rows a.b. minus Row c.)</b>	<b>144</b>
<b>2. For Project Sponsors/Subrecipients did NOT provide HOPWA Housing Subsidy Assistance:</b> Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	64
<b>b. Total Households Served by Project Sponsors/Subrecipients without Housing Subsidy Assistance</b>	<b>64</b>

**1b. Status of Households Accessing Care and Support**

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report the number of households that demonstrated access or maintained connections to care and support within the program year.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report the number of households that demonstrated improved access or maintained connections to care and support within the program year.

*Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.*

<b>Categories of Services Accessed</b>	<b>[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:</b>	<b>[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:</b>	<b>Outcome Indicator</b>
1. Has a housing plan for maintaining or establishing stable on-going housing	144	64	<i>Support for Stable Housing</i>
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	144	64	<i>Access to Support</i>
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	142	64	<i>Access to Health Care</i>
4. Accessed and maintained medical insurance/assistance	142	64	<i>Access to Health Care</i>
5. Successfully accessed or maintained qualification for sources of income	134	55	<i>Sources of Income</i>

**Chart 1b., Line4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)**

<ul style="list-style-type: none"> <li>• MEDICAID Health Insurance Program, or use local program name</li> <li>• MEDICARE Health Insurance Program, or use local program name</li> </ul>	<ul style="list-style-type: none"> <li>• Veterans Affairs Medical Services</li> <li>• AIDS Drug Assistance Program (ADAP)</li> <li>• State Children's Health Insurance Program (SCHIP), or use local program name</li> </ul>	<ul style="list-style-type: none"> <li>• Ryan White-funded Medical or Dental Assistance</li> </ul>
--	--	--

**Chart 1b., Row 5: Sources of Income include, but are not limited to the following (Reference only)**

<ul style="list-style-type: none"> <li>• Earned Income</li> <li>• Veteran's Pension</li> <li>• Unemployment Insurance</li> <li>• Pension from Former Job</li> <li>• Supplemental Security Income (SSI)</li> </ul>	<ul style="list-style-type: none"> <li>• Child Support</li> <li>• Social Security Disability Income (SSDI)</li> <li>• Alimony or other Spousal Support</li> <li>• Veteran's Disability Payment</li> <li>• Retirement Income from Social Security</li> <li>• Worker's Compensation</li> </ul>	<ul style="list-style-type: none"> <li>• General Assistance (GA), or use local program name</li> <li>• Private Disability Insurance</li> <li>• Temporary Assistance for Needy Families (TANF)</li> <li>• Other Income Sources</li> </ul>
---	--	--

**1c. Households that Obtained Employment**

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

*Note: This includes jobs created by this project sponsor/subrecipients or obtained outside this agency.*

*Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.*

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	7	4

End of PART 4

**PART 5: Worksheet - Determining Housing Stability Outcomes (optional)**

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	36	0	1	2
Permanent Facility-based Housing Assistance/Units	8	0	0	0
Transitional/Short-Term Facility-based Housing Assistance/Units	44	1	6	2
<b>Total Permanent HOPWA Housing Subsidy Assistance</b>	<b>88</b>	<b>1</b>	<b>7</b>	<b>4</b>
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	44	0	0	0
<b>Total HOPWA Housing Subsidy Assistance</b>	<b>44</b>	<b>0</b>	<b>0</b>	<b>0</b>

### **Background on HOPWA Housing Stability Codes**

#### **Stable Permanent Housing/Ongoing Participation**

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

#### **Temporary Housing**

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

#### **Unstable Arrangements**

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail/prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

#### **Life Event**

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

**Tenant-based Rental Assistance:** Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Permanent Facility-Based Housing Assistance:** Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Transitional/Short-Term Facility-Based Housing Assistance:** Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Tenure Assessment.** A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

**STRMU Assistance:** Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

**End of PART 5**

**PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)**

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

*Note: See definition of Stewardship Units.*

**1. General information**

HUD Grant Number(s) Not applicable to Hartford	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name	Date Facility Began Operations (mm/dd/yy)

**2. Number of Units and Non-HOPWA Expenditures**

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

**3. Details of Project Site**

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

<i>I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.</i>	
Name & Title of Authorized Official of the organization that continues to operate the facility:	Signature & Date (mm/dd/yy)
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program)	Contact Phone (with area code)

End of PART 6

**Part 7: Summary Overview of Grant Activities**  
**A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

*Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).*

**Section 1. HOPWA-Eligible Individuals who Received HOPWA Housing Subsidy Assistance**

**a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

<b>Individuals Served with Housing Subsidy Assistance</b>	<b>Total</b>
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	144

**Chart b. Prior Living Situation**

In Chart b., report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

*Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a. above.*

<b>Category</b>		<b>Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance</b>
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	76
<b>New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year</b>		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	0
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	6
4.	Transitional housing for homeless persons	2
5.	<b>Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)</b>	<b>8</b>
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	1
7.	Psychiatric hospital or other psychiatric facility	0
8.	Substance abuse treatment facility or detox center	6
9.	Hospital (non-psychiatric facility)	0
10.	Foster care home or foster care group home	0
11.	Jail, prison or juvenile detention facility	0
12.	Rented room, apartment, or house	46
13.	House you own	0
14.	Staying or living in someone else's (family and friends) room, apartment, or house	6
15.	Hotel or motel paid for without emergency shelter voucher	0
16.	Other	1
17.	Don't Know or Refused	0
<b>18.</b>	<b>TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)</b>	<b>144</b>

**c. Homeless Individual Summary**

In Chart c., indicate the number of eligible individuals reported in Chart b., Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c. do not need to equal the total in Chart b., Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	5	16

**Section 2. Beneficiaries**

In Chart a., report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (*as reported in Part 7A, Section 1, Chart a.*), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

*Note: See definition of HOPWA Eligible Individual*

*Note: See definition of Transgender.*

*Note: See definition of Beneficiaries.*

*Data Check: The sum of each of the Charts b. & c. on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a., Row 4 below.*

**a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance**

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a.)	144
2. Number of ALL other persons <b>diagnosed</b> as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	0
3. Number of ALL other persons <b>NOT diagnosed</b> as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy	10
<b>4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1,2, &amp; 3)</b>	154

**b. Age and Gender**

In Chart b., indicate the Age and Gender of all beneficiaries as reported in Chart a. directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a., Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a., Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a., Row 4.

<b>HOPWA Eligible Individuals (Chart a, Row 1)</b>						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	1	3	0	0	4
2.	18 to 30 years	6	5	0	0	11
3.	31 to 50 years	41	29	0	0	70
4.	51 years and Older	40	19	0	0	59
5.	<b>Subtotal (Sum of Rows 1-4)</b>	88	56	0	0	144
<b>All Other Beneficiaries (Chart a, Rows 2 and 3)</b>						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	1	1			2
7.	18 to 30 years	2	0			2
8.	31 to 50 years	2	3			5
9.	51 years and Older	0	1			1
10.	<b>Subtotal (Sum of Rows 6-9)</b>	5	5			10
<b>Total Beneficiaries (Chart a, Row 4)</b>						
11.	<b>TOTAL (Sum of Rows 5 &amp; 10)</b>	93	61			154

**c. Race and Ethnicity\***

In Chart c., indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a., Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a., Row 4.

Category	HOPWA Eligible Individuals		All Other Beneficiaries	
	[A] Race [all individuals reported in Section 2, Chart a., Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a., Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1. American Indian/Alaskan Native				
2. Asian				
3. Black/African American	64	1	3	1
4. Native Hawaiian/Other Pacific Islander	3	3		
5. White	52	31	4	
6. American Indian/Alaskan Native & White				
7. Asian & White				
8. Black/African American & White	9	9		
9. American Indian/Alaskan Native & Black/African American				
10. Other Multi-Racial	16	16	3	3
11. Column Totals (Sum of Rows 1-10)	144	60	10	4

*Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a., Row 4.*

\*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

**Section 3. Households**

**Household Area Median Income**

Report the area median income(s) for all households served with HOPWA housing subsidy assistance.

*Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).*

*Note: Refer to [http://www.huduser.org/portal/datasets/il/il2010/select\\_Geography\\_mfi.odn](http://www.huduser.org/portal/datasets/il/il2010/select_Geography_mfi.odn) for information on area median income in your community.*

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	70
2.	31-50% of area median income (very low)	35
3.	51-80% of area median income (low)	39
4.	Total (Sum of Rows 1-3)	144

**Part 7: Summary Overview of Grant Activities**  
**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

**Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds.** If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor or subrecipient should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a., Project Site Information, and 2b., Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

**1. Project Sponsor/Subrecipient Agency Name (Required)**

St. Philip House

**2. Capital Development Does not apply to St Philip House**

**2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year) Does not apply to St Philip House**

*Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."*

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
<input type="checkbox"/> New construction	\$	\$	<b>Type of Facility [Check only one box.]</b> <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started:                      Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units =                      Total Units =
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

**2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year) Does not apply to St Philip House**

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

**3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient**

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

**3a. Check one only**

- Permanent Supportive Housing Facility/Units  
 Short-term Shelter or Transitional Supportive Housing Facility/Units

**3b. Type of Facility**

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor/subrecipient	Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
	SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a. Single room occupancy dwelling						
b. Community residence	8					
c. Project-based rental assistance units or leased units						
d. Other housing facility Specify:						

**4. Households and Housing Expenditures**

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing	Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/subrecipient
a. Leasing Costs		
b. Operating Costs	8	14,356
c. Project-Based Rental Assistance (PBRA) or other leased units		
d. Other Activity (if approved in grant agreement) Specify:		
e. Adjustment to eliminate duplication (subtract)		
f. TOTAL Facility Based Housing Assistance (Sum Rows a. through d. minus Row e.)	8	14,356

**Part 7: Summary Overview of Grant Activities**  
**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

**Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds.** If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor or subrecipient should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a., Project Site Information, and 2b., Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

**1. Project Sponsor/Subrecipient Agency Name (Required)**

Tabor House

**2. Capital Development Does not apply to Tabor House**

**2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year) Does not apply to Tabor House**

*Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."*

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
<input type="checkbox"/> New construction	\$	\$	<b>Type of Facility [Check only one box.]</b> <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started:                      Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units =                      Total Units =
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

**2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year) Does not apply to Tabor House**

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

**3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient**  
 Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

**3a. Check one only**

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

**3b. Type of Facility**

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor/subrecipient	Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
	SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a. Single room occupancy dwelling						
b. Community residence	13					
c. Project-based rental assistance units or leased units						
d. Other housing facility Specify:						

**4. Households and Housing Expenditures**

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing	Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/subrecipient
a. Leasing Costs		
b. Operating Costs	22	9,719
c. Project-Based Rental Assistance (PBRA) or other leased units		
d. Other Activity (if approved in grant agreement) Specify:		
e. Adjustment to eliminate duplication (subtract)		
f. TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)	22	14,356

**Part 7: Summary Overview of Grant Activities**  
**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

**Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds.** If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor or subrecipient should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a., Project Site Information, and 2b., Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

**1. Project Sponsor/Subrecipient Agency Name (Required)**

Hands on Hartford-Peters Retreat

**2. Capital Development Does not apply to Peters Retreat**

**2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year) Does not apply to Peters Retreat**

*Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."*

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
<input type="checkbox"/> New construction	\$	\$	<b>Type of Facility [Check only one box.]</b> <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started:                      Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units =                      Total Units =
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

**2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year) Does not apply to Peters Retreat**

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired <u>with or without</u> rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

**3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient**

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

*Note: The number units may not equal the total number of households served.*

**Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.**

**3a. Check one only**

- Permanent Supportive Housing Facility/Units  
 Short-term Shelter or Transitional Supportive Housing Facility/Units

**3b. Type of Facility**

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

**Name of Project Sponsor/Agency Operating the Facility/Leased Units:**

Type of housing facility operated by the project sponsor/subrecipient	Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
	SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a. Single room occupancy dwelling						
b. Community residence	26					
c. Project-based rental assistance units or leased units						
d. Other housing facility <u>Specify:</u>						

**4. Households and Housing Expenditures**

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing	Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/subrecipient
a. Leasing Costs		
b. Operating Costs	24	24,235
c. Project-Based Rental Assistance (PBRA) or other leased units		
d. Other Activity (if approved in grant agreement) <u>Specify:</u>		
e. Adjustment to eliminate duplication (subtract)		
f. TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)	24	14,356