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October 4, 2005

Honorable Hernan LaFontaine, Council
President Members of the Court of Common
Council City of Hartford
550 Main Street
Hartford, CT 06103

RE: Revised Ordinance Concerning Allocation of \$5.75 Million for
Hartford's 2005-2006 Capital Improvement Plan

Dear Council President LaFontaine:

The purpose of the attached ordinance for \$5,750,000 is to fund, in part, the City's 2005-2006 Capital Improvement Plan and to provide additional funds for Central Library construction. It was introduced to the Court of Common Council on September 12, 2005 and a public hearing was held on September 19, 2005. The revised version of this ordinance will be discussed at the Council's Revenue & Finance Committee meeting on October 4, 2005.

The changes in this revised ordinance are as follows:

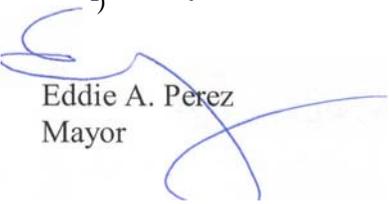
1. The line in the original ordinance under section PARKS and RECREATION called POPE PARK INDOOR POOL REPAIRS has been changed to "Pope Park Pool Repairs/Master Plan" and the amount is changed from \$250,000 to \$400,000. This additional funding will allow for a major engineering design effort to completely renovate Pope Park, in keeping with the new, updated Pope Park Master Plan.

2. The amount for "Municipal Facility Renovations" has been increased from \$1,000,000 to \$1,200,000. This additional funding will help pay for renovations to a facility that will house the 311 Center that should begin operation in the spring of 2006.

3. The amount of funding allocated to the Metzner Center has been changed to \$150,000. This funding will be put towards the large renovation project called the Metzner Center which has already been appropriated \$3,500,000. All bids for construction contracts on the Metzner Center should be received by January 1, 2006.

Your support for this revised ordinance is respectfully requested.

Respectfully submitted,



Eddie A. Perez
Mayor