

### City of Hartford Other Funds-

The City of Hartford currently receives approximately \$104,507,548 through intergovernmental transfers from several funding sources at the Federal, State and Local levels. As of FY 2010-2011 over ten (10) operating departments, including City Council, are beneficiaries these grants. The listed funds include carryover balances available to spend as of the date of this report. A detail listing of these funds follows this narrative.

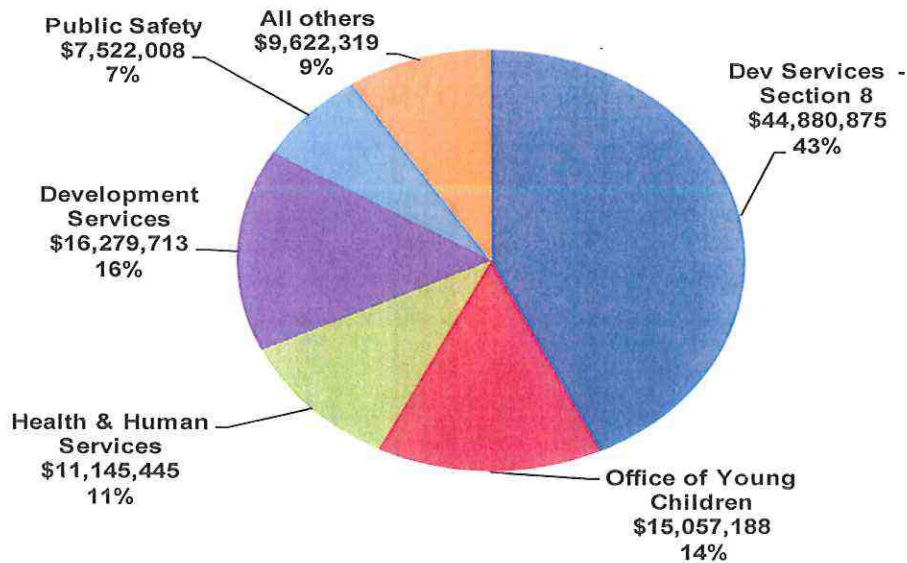
The concentration of these funds among all departments can be summarized as follows:

Development Services –Section 8	44,880,875	or	43%
Office of Young Children:	15,057,188	or	14.5%
Health & Human Services:	11,145,445	or	10.6%
Development Services:	16,279,713	or	16%
Public Safety:	7,522,008	or	7.2%
All others:	9,622,319	or	9%
 Grand Total:	 <b>104,507,548</b>	 or	 <b>100.0%*</b>

\*These funds do not include the Capital Improvement Projects or Trust Funds .

Year to date a total one hundred fifteen (115) employees are supported by other funds through a combination of full and part time positions.

### Other Funds by Category



Department Grant Name	Number of Grants/Funds	FY 10-11 Grant Award/Other Funds	Grantor / Funding Source	FTE's
<b>City Council</b>				
(1) STARR		\$ 569,715	Federal-Dept. of Justice	
(2) Hartford Illicit Drug Burden		\$ 10,465	Fund from Other Sources	
<b>City Council Total</b>	<b>2</b>	<b>\$ 580,180</b>		
<b>Town &amp; City Clerk</b>				
(1) Preservation of Hist. Doc Prog		\$ 30,320	Fund from Other Sources	
(2) Clerk Fund Program		\$ 23,589	Fund from Other Sources	
<b>Town &amp; City Clerk Total</b>	<b>2</b>	<b>\$ 53,909</b>		
<b>Office of Youth Services</b>				
(1) Juvenile Review Board (carryover)		\$ 225,000	State -Dept. of Children & Fam	
(2) HOYS Youth summit /conf (carryover)		\$ 12,448	State -Dept. of Children & Fam	1.0
(3) OJJDP Mentoring		\$ 407,889	Federal - Dept. of Justice	2.0
(4) Youth Services Bureau		\$ 160,804	State -Dept. of Education	
(5) Community Catalyst Grant (carryover)		\$ 9,000	Non Government Grt	
(6) Youth Development Training		\$ 12,000	Non Government Grt	
<b>Office of Youth Services Total</b>	<b>6</b>	<b>\$ 827,141</b>		<b>3.0</b>
<b>Public Works</b>				
(1) CRRR Public Education Recycling		\$ 150,000	Fund from Other Sources -CRRR	
(2) CRRR Rollover Recycling Fund		\$ 212,984	Fund from Other Sources -CRRR	
(3) Congestion Mitigation & Air Quality (carryover)		\$ 4,700	State - Dept. Of Transportation	
<b>Public Works Total</b>	<b>3</b>	<b>\$ 367,684</b>		<b>1.5</b>
<b>Emergency Services &amp; Telecom.</b>				
(1) 911 Enhancement Grant (carryover)		\$ 216,467	State -Dept. of Public Safety	1.0
(2) Emergency Mgmt Performance (carryover)		\$ 386,654	State -Dept. of Emergency Mgmt. & Homeland Security	
(3) 911 Enhancement Grant		\$ 351,134	State -Dept. of Public Safety	1.0
(4) Public Safety Training		\$ 12,406	State -Dept. of Public Safety	
(5) Capitol Region MCR		\$ 10,000	Fund from Other Sources -CROCG	
(6) Shelter Generator Grant		\$ 259,331	Fed-Dept of Homeland Security	
(7) Nextel Rebranding Project (carryover)		\$ 59,421	Fund from Other Sources -Sprint Nextel	
<b>ES&amp;T Total</b>	<b>7</b>	<b>\$ 1,295,413</b>		<b>2.0</b>
<b>Public Safety</b>				
(1) Truancy Reduction Program 1st, 2nd Yr.		\$ 100,000	Fund from Other Sources -Traveler's Insurance	
(2) FY'10 Comprehensive DUI Enforcement (carryover)		\$ 9,781	State-Dept. of Transportation	
(3) FY'09 Safe City Summer Enforcement		\$ 357,728	Federal-Dept. of Justice	
(4) Weed & Seed Upper Albany		\$ 142,000	Federal-Dept. of Justice	
(5) FY'08 Buffer Zone Protection (carryover)		\$ 112,137	State-Dept. of Emergency and Homeland Security	
(6) FY'10 Distracted Driving Enforcement		\$ 138,900	State-Dept. of Transportation	
(7) Truancy R. Prg FY'10 Earmark		\$ 300,000	Federal-Dept. of Justice	
(8) Hartford Police Sports & Mentoring		\$ 10,000	State-Dept. OPM	

Department Grant Name	Number of Grants/Funds	FY 10-11 Grant Award/Other Funds	Grantor / Funding Source	FTE's
(9) FY'11 Comprehensive DUI Enforcement		\$ 204,600	State-Dept. of Transportation	
(10) PSN Anti-Gang Funding		\$ 40,000	Federal-Dept. of Justice	
(11) Jag FY2010		\$ 284,617	Federal-Dept. of Justice	
(12) Weed & Seed Program		\$ 157,000	Federal-Dept. of Justice	
(13) The Hartford Gun Project (carryover)		\$ 3,168	Fund from Other Sources	
(14) Hartford Resident Office DEA (carryover)		\$ 5,812	Fund from Other Sources	
(15) FBI Safe Street (carryover)		\$ 16,774	Federal-Dept. of Justice	
(16) Jag FY20083 (carryover)		\$ 43,821	Federal-Dept. of Justice	
(17) West End Civic (carryover)		\$ 500	Fund from Other Sources	
(18) HPA/HPD Scofflaw Project (carryover)		\$ 10,710	Fund from Other Sources	
(19) Reimb O/T from FBI for CCCTF		\$ 17,196	Fund from Other Sources	
(20) Fund 2055- Police Private Duty Fund		\$ 5,567,264	Fund from Other Sources	
<b>Public Safety Total</b>	<b>20</b>	<b>\$ 7,522,008</b>		<b>0.0</b>
<b>Office For Young Children</b>				
(1) OFYC State Slots FY'11		\$ 11,282,605	State - Dept. of Education	
(2) OFYC State Qty Enhancement		\$ 189,333	State - Dept. of Education	
(3) SERC Parent Leadership Grant		\$ 30,000	State - Dept. of Education	
(4) Graustein EC Collaborative		\$ 25,000	Fund from Other Sources-Philanthropy	
(5) Kellogg Grant		\$ 160,000	Fund from Other Sources-Hrtfd Foundation for Public Giving	
(6) OFYC-Graustein		\$ 23,258	Fund from Other Sources-Philanthropy	
(7) Office For Young Children HFFG#3 (carryover)		\$ 2,350	Fund from Other Sources-HFFG #3	
(8) Office For Young Children HFFG#4 (carryover)		\$ 23,193	Fund from Other Sources-HFFG #4	
(9) Families Civic Engagement Initiative (carryover)		\$ 97,015	Fund from Other Sources-HFFG	
(10) PAF Curriculum Sales		\$ 23,000	Fund from Other Sources-Third Party Sales	
(11) Quality Improvement (Data Coll) (carryover)		\$ 90,201	Fund from Other Sources-Philanthropy	
<b>Office for Young Children Total</b>	<b>11</b>	<b>\$ 11,945,955</b>		
<b>OFYC Early Learning Centers</b>				
(1) Early Learning Center (carryover)		\$ 834,331	State - Dept. of Education	1.0
(2) School Readiness Program		\$ 442,338	State - Dept. of Education	4.5
(3) ELC Food Grant		\$ 174,564	State - Dept. of Education	0.6
(4) Early Learning Center		\$ 1,660,000	State - Dept. of Education	26.0
<b>OFYC Learning Centers Total</b>	<b>4</b>	<b>\$ 3,111,233</b>		<b>32.1</b>
<b>Housing Division</b>				
(1) Section 8 Housing Voucher Program		\$ 116,964	Fed. Dept of HUD	1.3
<b>Housing &amp; Comm. Development Total</b>	<b>1</b>	<b>\$ 116,964</b>		<b>1.3</b>
<b>ARRA Stimulus Grants</b>				
(1) Cops Recovery Program		\$ 4,265,672	Fed-Dept of Justice	23.0
(2) Town of Hartford Jag Local		\$ 100,000	State-Office of Policy & Mgmt	
<b>ARRA Stimulus Total</b>	<b>2</b>	<b>\$ 4,365,672</b>		<b>23.0</b>
<b>ARRA EECBG Grants</b>				

Department Grant Name	Number of Grants/Funds	FY 10-11 Grant Award/Other Funds	Grantor / Funding Source	FTE's
(1) EECBG Single Stream Recycling (carryover)		\$ 24,899	Fed-Dept of Energy	
(2) EECBG Lighting Street/Traffic		\$ 239,757	Fed-Dept of Energy	
(3) EECBG Energy Audits (carryover)		\$ 466,000	Fed-Dept of Energy	
(4) EECBG Solar Panels (carryover)		\$ 50,000	Fed-Dept of Energy	
(5) EECBG Internal Lighting (carryover)		\$ 301,947	Fed-Dept of Energy	
<b>ARRA EECBG Total</b>	<b>5</b>	<b>\$ 1,082,603</b>		
(1) ARRA DPW Grants (carryover)		\$ 932,752	Federal	
<b>ARRA DPW Total</b>	<b>1</b>	<b>\$ 932,752</b>		
<b>Development Services</b>				
(1) CDBG Block Grant (All Projs)		\$ 4,163,974	Federal-HUD	11.2
(2) Emergency Services (carryover)		\$ 4,102	Grants Management-PI	
(3) Dev Services Asset Management		\$ 552,776	Grants Management-PI	
(4) Market 21, LLC		\$ 300,000	Grants Management-PI	
(5) HOME Program		\$ 2,052,213	Federal-HUD & Loan repayments	1.7
(6) ESG		\$ 170,079	Federal-HUD	
(7) HOPWA		\$ 1,153,422	Federal-HUD	
(8) Homeless Prevention (carryover)		\$ 652,006	Federal-HUD	
(9) CDBG-Recovery Program (carryover)		\$ 274,621	Federal-HUD	0.8
(10) Brownsfields-Ramon Quiros		\$ 124,500	Federal-DEP	
(11) Anti Blight Fund		\$ 110,316	L&I Dept-Misc Rev	
(12) CCEDA II Home Ownership GAP (carryover)		\$ 3,366,903	State-Dept of Econ Dev	
(13) CCEDA II Property Sale PI (carryover)		\$ 1,281,542	Housing-PI from prop sale	
(14) Special Economic Development (carryover)		\$ 205,500	Federal-HUD	
(16) Neighborhood Stabilization (carryover)		\$ 550,290	Fed-Pass thru State	
(17) Neighborhood Stabilization (carryover)		\$ 52,692	Fed-Pass thru State	
(18) Neighborhood Stabilization (carryover)		\$ 340,000	Fed-Pass thru State	
(19) Neighborhood Stabilization (carryover)		\$ 107,277	Fed-Pass thru State	0.4
(20) Fund 2016 - CDBG Loan & Grant Fund -Dev Serv		\$ 817,500	Fed. Dept of HUD/Development Services	
(21) Development Services - Section 8		\$ 44,880,875	Fed. Dept. of HUD	
<b>Development Services Total</b>	<b>21</b>	<b>\$ 61,160,588</b>		<b>14.1</b>
<b>Health &amp; Human Services</b>				
(1) Nurturing Families Network		\$ 218,798	State-Dept of Social Services	
(2) Senior Center Initiative-Southend		\$ 65,002	Hartford Foundation for Public Giving	1.0
(3) PER Capita		\$ 196,393	State-Dept of Public Health	1.2
(4) Health Equity Alliance		\$ 185,785	CT Assoc of Directors (CADH)	
(5) Community Needs Assessment		\$ 60,000	HTFD & St. Francis Hospitals	
(6) Center for Disease Control		\$ 18,450	State of MA-Dept of Public Health	21.0
(7) Women, Infants & Children (WIC)		\$ 1,345,178	State-Dept of Public Health	
(8) Health Block Grant		\$ 31,336	State-Dept of Public Health	
(9) Women's Healthy Heart		\$ 20,000	State-Dept of Public Health	0.2
(10) DCF Family Enrichment Service		\$ 26,906	State-Dept of Public Health	
(11) Parker Memorial Family Center		\$ 150,000	State-Dept of Children & Families	
(12) WIC Farmers Market Program		\$ 3,426	Hartford Foundation for Public Giving	
		\$	State-Dept of Agriculture	

Department Grant Name	Number of Grants/Funds	FY 10-11 Grant Award/Other Funds	Grantor / Funding Source	FTE's
(13) Sexually Transmitted Diseases		\$ 80,000	State-Dept of Public Health	0.8
(14) STD-Sexually Transmitted Diseases		\$ 41,150	State-Dept of Public Health	
(15) Healthy Start		\$ 296,571	State-Dept of Social Services	0.6
(16) Federal Healthy Start		\$ 275,581	State-Dept of Public Health	1.3
(17) CADH-DPH Lead Poison Prevention		\$ 66,834	CT Assoc of Directors (CADH)	1.1
(18) Immunization Action Plan Program		\$ 117,710	State-Dept of Public Health	
(19) Maternal Infant Outreach Program		\$ 210,000	St. Francis Hospital	
(20) Ryan White Careware		\$ 7,000	State-Dept of Public Health	2.0
(21) Teen Pregnancy & STD/HIV Prevent		\$ 900,000	Federal-Health & Human Services	0.5
(22) Tuberculosis		\$ 44,215	State-Dept of Public Health	
(23) H1N1 Vaccinations Grant		\$ 6,705	State-Dept of Public Health	
(24) H1N1 Phase 1 Grant		\$ 82,296	State-Dept of Public Health	0.5
(25) Public Health Preparedness		\$ 66,303	State-Dept of Public Health	1.3
(26) City Readiness Initiative		\$ 25,000	W/HTFD/Bloomfield Health District	0.3
(27) Emergency Shelter McKinney-State		\$ 482,546	State-Dept of Social Services	
(28) NCAAA-Home Help Care		\$ 70,000	North Central Area Agency on Aging	
(29) NCAAA-Keep on Living Wellness		\$ 15,000	North Central Area Agency on Aging	
(30) Lead Hazard Reduction Demonstration		\$ 4,496,235	Federal-HUD	2.5
(31) Ryan White Part A		\$ 1,458,302	Federal-Health & Human Services	4.0
(32) Asthma Program		\$ 3,381	Central Connecticut Health District	0.0
(33) 2007 Targeted Grant Reduce Lead (carryover)		\$ 6,819	Federal-EPA	
(34) North HTFD Sr. Center Donation		\$ 8,766	North Htfd Center Donation Account	
(35) Southend Sr. Center Donation		\$ 18,256	North Htfd Center Donation Account	
(36) Dial a ride donations Grant		\$ 16,121	Donations-Dial a ride	
(37) HHS Special Events Donation A/C		\$ 15,401	Donations-Special Events	
(38) McKinney Shelter Donations		\$ 3,472	Donations-McKinney Shelter	
(39) Healthy Hartford Campaign		\$ 9,859	Federal-HHS & Donations	
(40) Hartford Children's Trust Fund		\$ 649	Donation-Children Trust Fund	
<b>Health &amp; Human Services Total</b>	<b>40</b>	<b>\$ 11,145,445</b>		<b>38.3</b>
<b>CITY TOTAL</b>	<b>125</b>	<b>\$ 104,507,548</b>		<b>115.3</b>

Note: These funds do not include the Capital Improvement Projects.

