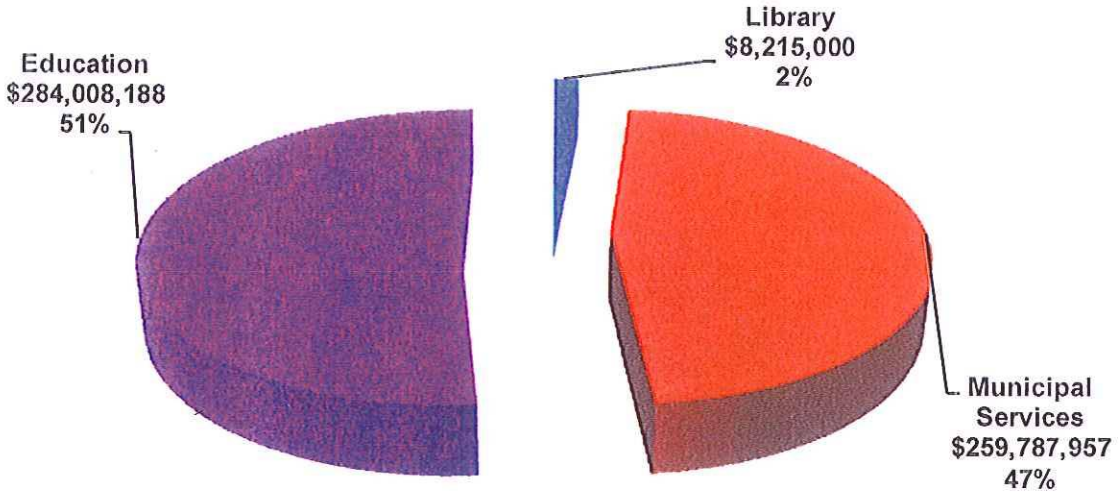
Education Section

SEAL OF THE CITY OF HARTFORD
POST NUBILA PHŒBUS
CONNECTICUT

Education

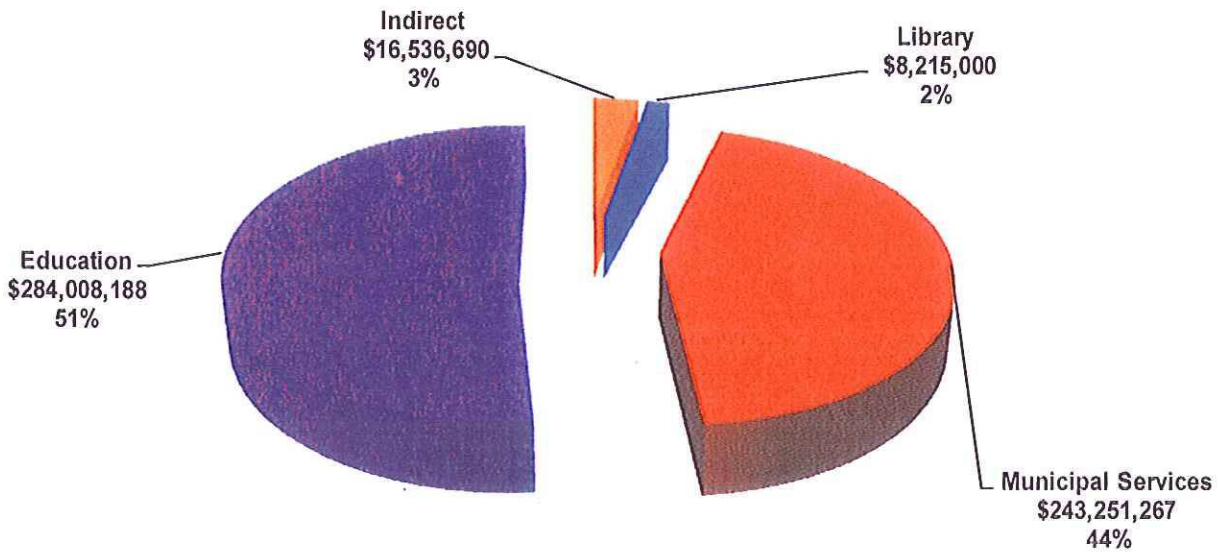
Education

Education Expenditures as a Percent of the Total General Fund ($552,011,145)



Education and Indirect Appropriation

Education Expenditures as a Percent of the Total General Fund ($552,011,145)



SEAL OF THE CITY OF HARTFORD
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EDUCATION

Mission Statement:
Hartford's System of Schools exists to provide all of its students with access to participation in the global economy, through attainment of the Academic Standards of the State of Connecticut, as well as readiness for post-secondary education.

Budget priorities for Fiscal Year 2014-2015:

Common Core Standards Implementation

College and Career Readiness

English Language Learners

Support for the Lowest Five Performing Schools

Public Engagement

Significant Features:
The Adopted General Fund Budget for Fiscal Year 2014-2015 is $284,008,188 This reflects a General Fund increase of $1,000,000 or 0.4% from the 2013-2014 Adopted Budget. The total contribution remains flat and the City will fund the full appropriation from the General Fund. As part of the Adopted Budget, the fringe benefits costs are incorporated as part of the direct appropriation budget.

The Hartford Public School System receives funding from other sources that include federal grants, state grants, foundations, private sources, as well as other donations and contributions. This funding is categorized as the Special Funds Budget. The 2014-2015 Special Funds Budget projected amount totals $138,998,210. This reflects an increase of $8,435,562 or 6.5% from the 2013-2014 Adopted Special Funds Budget. The net increase includes the State targeted aid for underperforming schools through the Alliance Grant.

The projected Indirect Municipal Contribution for the Board of Education is $16,536,690. This cost is attributed to projected principal and interest payments in the amount of $10,573,164 for bond maturities and other obligations for the construction and renovation of various schools. The balance of $5,963,526 is an estimate related to the projected In-Kind* Services (ED-001) the Municipality provides the Hartford Public School System throughout the fiscal year. Therefore, the combined all funds budget for the Hartford Public Schools, including General Fund, Special Funds, and the indirect appropriation for debt service and In-Kind expenditures would total $439,543,088.

State Pass-Through Grants and Hartford's Municipality Support for Education	Hartford's Municipality General Fund FY 14-15 Adopted	Hartford's Municipality Total Support FY 14-15 Adopted
How the State Supports Education (pass-through grants)	$ 187,974,890	
Transportation	1,935,776	
Health & Welfare	92,863	
How Hartford Supports Education		
Total City Tax Dollars to BOE-Direct Budget	94,004,659	94,004,659
Non-School Building Related Capital Expense		
Debt Service for Education projected		10,573,164
In-Kind Services (ED001) FY 14-15 projected *		5,963,526
Total	**$ 284,008,188**	**$ 110,541,349**

DEPARTMENT SUMMARY		12-13	13-14	13-14	14-15	15-16
PROGRAM	FUND	ACTUALS	ADOPTED	REVISED	ADOPTED	FORECAST
711	GENERAL FUND	284,008,188	283,008,188	283,008,188	284,008,188	284,008,188
	NON-SCHOOL CAPITAL	0	1,000,000	1,000,000	0	0
	GENERAL FUND & CAPITAL	284,008,188	284,008,188	284,008,188	284,008,188	284,008,188
	SPECIAL FUND	119,638,258	130,562,648	145,037,011	138,998,210	146,748,526
	TOTAL	403,646,446	414,570,836	429,045,199	423,006,398	430,756,714

*This amount represents payments made by the City of Hartford for goods and services provided to the Board of Education.

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