

## City of Hartford – Other Funds

### Grants

#### **Grant Awards**

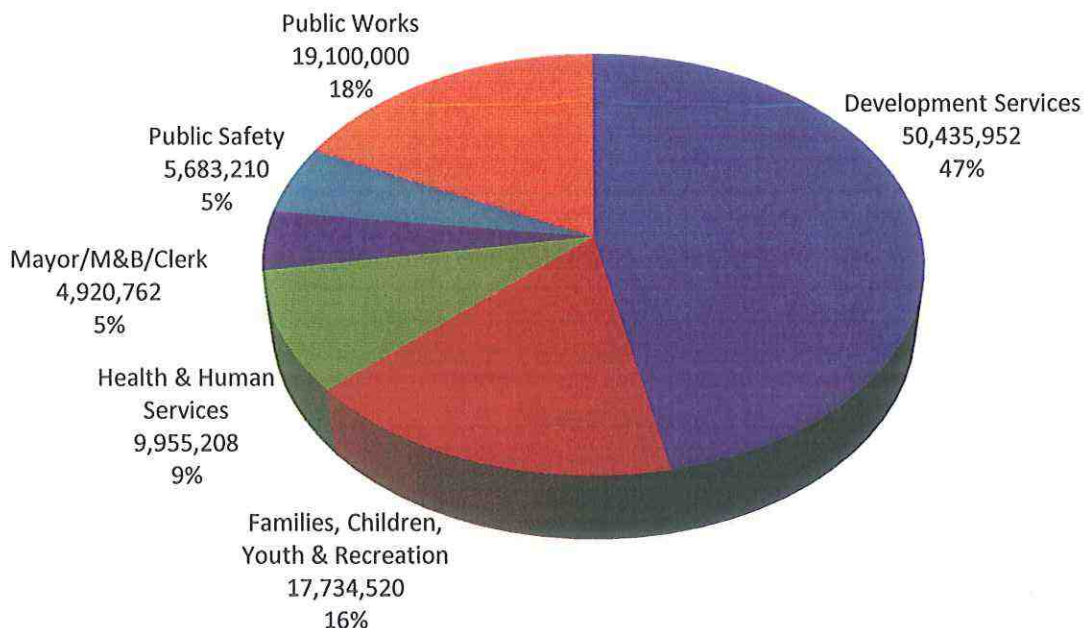
The City of Hartford has been awarded approximately \$107,829,651 in grant funding to date during Fiscal Year 2015. These grants originate from several funding sources at the Federal, State and local levels and are allocated throughout city departments to enhance the City's ability to provide services and activities that benefit our residents and community. Grants to the City of Hartford do not include Trust Funds, Revolving Accounts, individual donations or fees, nor do they include grants the City makes to community-based agencies. Grant awards can be for a single year or multiple years.

Grant expenditures, presented later in this section, reflect actual and forecasted grant expenditures by fiscal year, but may not directly relate to FY 2015 Grant Awards year-to-date, as several of these grants have multi-year commitments.

The concentration of all FY 2015 Grant Awards year-to-date among departments is as follows:

Development Services	50,435,952	47%
Families, Children, Youth & Recreation	17,734,520	16%
Health & Human Services	9,955,208	9%
Mayor's Office/M&B/Clerk	4,920,762	5%
Public Safety	5,683,210	5%
<u>Public Works</u>	<u>19,100,000</u>	<u>18%</u>
Total	107,829,651	100%

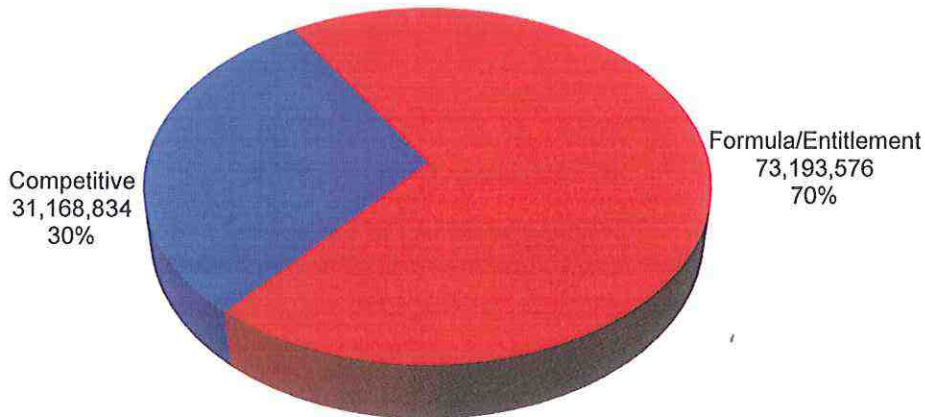
**FY 2015 Grant Awards by Department  
as of April 1, 2015**



Grants to the City of Hartford fall under two major categories: 1) formula/entitlement 2) competitive.

### FY 2015 Grant Awards by Category

as of April 1, 2015



To date, 70% or approximately \$73 million of the City's FY 2015 grant funds received to date are formula/entitlement in nature, meaning that the City receives grant funding on an annual basis according to a predetermined formula or application. These grants include School Readiness, LOCIP, Community Development Block Grant, Ryan White and Section 8. Formula/entitlement grants currently fund the salaries and benefits for approximately 73 full-time equivalent positions. The allocation of formula/entitlement grants to the City of Hartford remains stable.

The remaining 30% or approximately \$31 million of the City's FY 2015 grant funds received to date are competitive grants which are applied to and awarded based on the funder's guidelines. Competitive grants currently fund the salaries and benefits of approximately 39 full-time equivalent positions.

Significant grants awarded during Fiscal Year 2015 include:

***CT DECD Brownfield Grants***

\$ 55,000 – Batterson Park  
\$112,000 – Flatbush/Parkville

***CT Department of Energy and Environmental Protection***

\$100,000 – Improvements to the East Lawn of Elizabeth Park  
\$500,000 – Improvements to Cronin Park

***CT Department of Transportation/Federal Pass Through***

\$4,003,600- Asylum Street/Soldiers and Sailors Arch

***FEMA Assistance to Firefighters Grant***

\$1,057,012 – Technical rescue trailer and equipment, SCBAs

***U.S. Department of Justice***

\$3,634,605 – COPS V hiring of 10 police officers

***U.S. Housing and Urban Development***

\$3,900,000 - Lead-Based Paint Hazard Control and Lead Hazard Reduction Grant

The City currently has 8 submitted grant applications totaling approximately \$3.6 million awaiting funding decisions, and more than 10 in the development stage, totaling another \$8.3 million.

The U.S. Housing and Urban Development (HUD) has also awarded the City Promise Zone status for North Hartford – a 3.11 square-mile area encompassing the Clay Arsenal, Northeast and Upper Albany neighborhoods – making Hartford the first City in Connecticut, and New England, to take part in this competitive initiative created by President Barack Obama. In his 2013 State of the Union Address, President Obama announced that he would designate 20 Promise Zones nationwide; high poverty communities that would partner with the Administration to create jobs, increase economic activity, improve educational opportunities, reduce violent crime and improve health outcomes.

Promise Zones have increased access to investments that target job creation, economic activity, improved educational outcomes and community safety. Promise Zones also receive priority in federal funding competitions for signature investments and grant programs, such as Choice' Neighborhoods, Promise Neighborhoods and Byrne Criminal Justice Innovation programs. In addition, technical assistance is provided to assist communities with navigating a range of federal programs. The Promise Zone designation is for a period of ten years.

The City of Hartford collaborated with U.S. Senator Chris Murphy, the United Way of Central and Northeastern Connecticut, City department heads and other community stakeholders to develop the North Hartford Promise Zone which focuses on the Clay Arsenal, Northeast and Upper Albany neighborhoods of Hartford's north end community (census tracts 5009, 5012, 5013, 5014, 5015, 5017, 5018, 5035, 5037 and 5244). These neighborhoods will significantly benefit from increased federal investment and are primed for revitalization, increased economic activity and improved quality of life.

The City has also continued its efforts to diversify and increase funding sources through successful applications to private, non-government funders. The City's efforts this year include the following:

***Bloomberg Public Art Challenge***

3/13/15 - Hartford's "Subject Matter," a temporary public art project proposal by artist Nari Ward, is among 12 finalists chosen by Bloomberg Philanthropies out of a pool of 237 to compete for up to \$1 million. Results expected in the summer.

***ESPN/DISNEY Access to Sports Grants***

\$25,000 – Awarded for the Recreation Division's Little Soccer Stars League

***ESPN/DISNEY/National Recreation and Parks Association***

On April 1 people from across the U.S. will be invited to "write in" their favorite park for a chance for it to win a \$20,000 grant. There are 15 cities competing, and Hartford was allowed to submit three proposals. Refurbishing Keney Park basketball courts was selected as the winning project.

***Hartford Foundation for Public Giving***

\$75,000 – Awarded to HHS for new furnishings in North End Senior Center

***Scotts Gro1000 Garden and Green Spaces Program/USCM***

\$40,000 – Awarded to the Mayor's Office to increase the number of green spaces and community gardening in the city.

### **Grant Expenditures**

The report following this section represents the Fiscal Year 2016 grants expenditure forecast with comparisons to FY 2013 actual, FY 2014 actual, and FY 2015 forecast and year end estimate. Multiyear grant awards and amounts are provided for informational purposes in the grant description. It is important to note that several of the City's grants are awarded for multiple year terms, with expenditures incurred among current and future fiscal years. Approximately 119 full-time equivalent positions will be funded by grants in Fiscal Year 2016.

## **Donations and Contributions**

The City receives miscellaneous donations and contributions, and while not a significant percent of overall revenue, does support specific activities. These funds can reasonably be expected to continue during Fiscal Year 2016. Receipts as of April 1, 2015 include:

<u>Program/Activity</u>	<u>FY 2015 Receipts</u>
Dial-a-Ride	15,621
Elderly Nutrition Program	11,394
Hartford Children's Trust Fund	201
Healthy Hartford Campaign	6,300
HHS Special Events	5,738
McKinney Shelter	6,005
Northend Senior Center	12,590
<u>Southend Senior Center</u>	<u>12,359</u>
Total	54,587

## **Section 108 Loan Guarantee**

Section 108 is the loan guarantee provision of the Community Development Block Grant (CDBG) program. Section 108 provides communities with a source of financing for economic development, housing rehabilitation, public facilities, and large-scale physical development projects. This makes it one of the most potent and important public investment tools that HUD offers to local governments. It allows them to transform a small portion of their CDBG funds into federally guaranteed loans large enough to pursue physical and economic revitalization projects that can renew entire neighborhoods. Such public investment is often needed to inspire private economic activity, providing the initial resources or simply the confidence that private firms and individuals may need to invest in distressed areas.

The City of Hartford currently holds Section 108 loans on the following development projects:

- Burgdorf Health Center  
Amount of Note: \$1,375,000  
Principal Remaining: \$420,000  
Term End: August 1, 2016
- Hilton Hotel  
Amount of Note: \$7,000,000  
Principal Remaining: \$7,000,000  
Term End: August 1, 2030

**City of Hartford Grant Budget FY2016**

Department and Grant Title	Term	Type	Funding	Source	FY2014 Actual	FY2015 Forecast	FY2015 Year End Estimate	FY2016 Forecast	FY2016 FTE
<b>Mayor's Office-Constituent Services</b>									
Bloomberg/Cities of Service	One Year	C	Local	Bloomberg	-	-	-	25,000	-
Opportunities Hartford	Not Awarded	C	Local	Private Sector	-	-	-	-	-
STARR-Recidivism Reduction	Concluded	C	Federal	DOJ	-	68,000	-	-	-
Second Chance Act-New Grant Submitted	Not Awarded	C	Federal	DOJ	-	200,000	-	-	-
TD Green Streets	One Year	C	Local	TD Bank	20,000	-	-	-	-
<b>Subtotal</b>					<b>20,000</b>	<b>268,000</b>	<b>-</b>	<b>25,000</b>	<b>-</b>
<b>Town and City Clerk</b>									
Document Preservation	Yearly	F	State	Library	10,500	10,500	10,500	10,500	-
<b>Subtotal</b>					<b>10,500</b>	<b>10,500</b>	<b>10,500</b>	<b>10,500</b>	<b>-</b>
<b>Office of Management and Budget</b>									
CDBG-R Recovery	Concluded	F	Federal	HUD	-	-	-	-	-
Community Development Block Grant (CDBG)	Yearly	F	Federal	HUD	3,667,730	3,467,242	3,467,242	3,253,503	3.50
Emergency Solutions Grant (ESG)	Yearly	F	Federal	HUD	258,755	297,962	297,962	309,058	-
Housing Opportunities for Persons with AIDS (HOPWA)	Yearly	F	Federal	HUD	1,056,189	1,095,059	1,095,059	1,084,150	-
<b>Subtotal</b>					<b>4,982,674</b>	<b>4,860,263</b>	<b>4,860,263</b>	<b>4,646,711</b>	<b>3.50</b>
<b>Finance Department</b>									
Finance Department CDBG funded FTE's	See M&B	F	Federal	HUD	-	-	-	-	1.00
Finance Department Section 8 funded FTE's	See Development	F	Federal	HUD	-	-	-	-	0.20
<b>Subtotal</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.20</b>
<b>Development Services</b>									
Arts Catalyze Placemaking	Multyear	C	State	CT DECD	44,778	45,000	31,113	-	-
Brownfield Grant 120 Wyllys	Multyear	C	State	CT DECD	3,879	400,000	-	200,000	-
Brownfield Grant Albany/Woodland \$500,000	Multyear	C	Federal	EPA	448,620	200,000	44,843	6,537	-
Brownfield Grant-Batterson Park	Multyear	C	State	CT DECD	-	-	-	55,000	-
Brownfield Grant Capewell \$500,000	Multyear	C	State	CT DECD	-	250,000	25,000	300,000	-
Brownfield Grant Swift Factory-DECD \$600,000	Multyear	C	State	CT DECD	33,006	300,000	300,000	166,994	-
Brownfield Grant Swift Factory-Local \$50,000	Multyear	C	Local	CT Trust	13,500	-	-	-	-
Brownfield Grant-Sigourney/Homestead	Multyear	C	State	CT DECD	-	500,000	-	500,000	-
Brownfield Grant -70 Edwards	Multyear	C	Federal	EPA	-	200,000	-	200,000	-
Brownfield Grant -40 Chapel	Multyear	C	Federal	EPA	-	200,000	-	200,000	-
Brownfield Grant-393 Homestead	Multyear	C	Federal	EPA	-	200,000	-	200,000	-
CCEDA Redevelopment \$13M	Multyear	F	State	CCEDA	839,514	500,000	379,295	400,000	-
CDBG funded FTE's/Development Services Project Del	See M&B	F	Federal	HUD	-	-	-	-	3.20
Greater Hartford Integrated Transp & Action Plan (2012-16)	Multyear	C	Federal	FTA	148,586	231,250	100,000	131,150	-
Greater Hartford Bus Livability Grant (2012-16)	Multyear	C	Federal	FTA	284,505	750,000	750,000	750,000	-
Hartford Sustainability North Park Design District (2012-2017)	Multyear	C	Federal	HUD	317,597	-	-	-	1.30
HHS Lead Grant FTE's	Multyear	C	Federal	HUD	-	-	-	-	1.75
HOME (Homeownership Partners Program)	Yearly	F	Federal	HUD	661,352	800,000	1,600,000	1,500,000	-
Housing Study-Urban Act Grant	Multyear	C	State	CT DECD	133,236	25,000	50,000	16,764	-
John E. Rogers-Urban Act Grant	Multyear	C	State	CT DECD	2,355	250,000	750,000	247,645	-
Neighborhood Stabilization I&II (2011-14)	Multyear	C	Fed PT	CT DECD	590,518	140,000	57,220	-	0.10
Park Street Streetscape - Phase III (2012-2017)	Multyear	C	State	CT DECD	293,524	1,000,000	1,000,000	1,500,000	-
Section 8	Yearly	F	Federal	HUD	47,582,852	46,000,000	46,000,000	46,000,000	1.40

**City of Hartford Grant Budget FY2016**

Department and Grant Title	Term	Type	Funding	Source	FY2014 Actual	FY2015 Forecast	FY2015 Year End Estimate	FY2016 Forecast	FY2016 FTE
Strong Cities, Strong Communities \$1M (2012-2015)	Multityear	C	Federal	ETA	36,851	750,000	950,000	13,149	-
Sustainable Housing Solutions Program	Multityear	C	State	CT Housing	-	-	-	500,000	-
Tiger Grant \$10M (2012-2016)	Multityear	C	Federal	DOT	205,115	5,000,000	4,200,000	7,000,000	-
Transit-Oriented Development Pilot	Multityear	C	State	DOT	271,230	400,000	261,000	154,000	-
Upper Albany Façade Improvement	Multityear	C	State	DECD	-	-	500,000	-	-
<b>Subtotal</b>					<b>51,911,018</b>	<b>58,141,250</b>	<b>56,998,471</b>	<b>60,041,239</b>	<b>7.75</b>
<b>Families, Children, Youth &amp; Recreation</b>									
BFI Child Care Enhancement	One-time	C	Local	HFPG	-	28,011	-	-	-
Blueprint II	One-time	C	Local	HFPG	-	133,000	-	-	-
Bond Funds Hyland ELC/ Site Development	One-time	C	State	CT SDE	-	-	-	112,000	-
CACFP ELC Food Program	Yearly	F	Fed PT	CT SDE	135,000	135,000	145,000	135,000	1.00
CACFP Home Care	Yearly	F	Fed PT	CT SDE	177,181	150,000	102,818	336,000	1.90
Child Daycare School Readiness Quality Enhancement	Yearly	F	State	CT SDE	1,422,113	1,400,000	1,400,000	1,212,639	17.92
School Readiness and Child Daycare State Slots	Yearly	F	State	CT SDE	10,831,322	11,557,357	12,000,000	12,298,000	0.87
Early Learning Center School Readiness	Yearly	F	State	CT SDE	<i>included above</i>	<i>included above</i>	<i>included above</i>	<i>included above</i>	18.14
Early Learning Standards Event	One-time	C	State	CT SDE	21,073	-	-	-	-
Family Civics Engagement	One-time	C	Local	HFPG	-	-	-	8,021	-
Family Development Credential	One-time	C	Local	HFPG	-	-	30,000	-	-
Hartford Foundation for Public Giving-Staff PD	One-time	C	Local	HFPG	-	-	-	18,739	-
Hartford Local Interagency Service Team	Multityear	C	Local	CYSA	-	-	12,000	-	-
Hartford Right Response	One-time	C	State	CT OPM	-	-	-	-	-
Hyland ELC Improvements (2)	Multityear	C	State	CT	-	50,000	-	-	-
Juvenile Review Board	Multityear	C	State	CT DSS	308,375	-	-	227,250	-
Kellogg Grant/Other Contributions	Multityear	C	Local	Kellogg	43,428	25,000	26,000	-	-
Kennedy Daycare	Yearly	F	Local	Parent Fees	-	-	30,000	-	0.10
Local Prevention Council-Capital Area	Yearly	F	State	CT DPH	7,130	-	7,380	7,130	-
MDC Community Conversations Program	One-time	C	Local	MDC	-	-	-	30,000	-
National Recreation & Parks Summer Youth	One-time	C	Fed	NRPA	-	-	31,000	-	-
Parker Memorial Family Center	Multityear	C	Local	HFPG	66,467	94,964	94,964	-	-
PLTI & PEP Training	One-time	C	Local	SERC	-	-	-	-	-
Recreation-Summer Food Program	Yearly	C	State	CT SDE	-	250,000	137,537	138,000	-
School Readiness Accreditation Support	One-time	F	State	CTSDE	-	-	1,125	-	-
SERC Parent Leadership	Yearly	C	State	CT SDE	20,985	21,000	-	-	-
State Quality Enhancement	Yearly	F	State	CT SDE	150,125	150,125	150,125	150,125	-
Youth Mentoring-CJJDP (2011-13)	Multityear	C	State	CT SDE	-	-	-	-	-
Youth Services Bureau Agency	Yearly	C	State	CT SDE	163,271	160,804	85,000	163,271	2.00
Youth Services Bureau Enhancement	Yearly	C	State	CT SDE	9,874	10,000	9,874	9,874	-
Youth Violence Prevention Initiative (funding directly to	One-time	F	State	CSSD	-	-	-	-	-
<b>Subtotal</b>					<b>13,356,344</b>	<b>14,196,261</b>	<b>14,252,823</b>	<b>14,846,049</b>	<b>41.93</b>
<b>Health and Human Services</b>									
Asthma Program	Application	C	Fed PT	CT DPH	-	-	-	-	-
Block Grant/Comprehensive Cancer Planning	Multityear	F	State	HHS	38,530	37,619	37,619	37,619	-
CADH Lead Poison Prevention	Multityear	C	State	HHS	-	-	-	-	-
CADH Vaccination Billing Project	Application	C	State	HHS	-	-	-	-	-
CDC through State of Mass	Yearly	F	Fed PT	DPH	10,786	14,583	14,583	14,583	-
Childhood Lead Poisoning	Yearly	C	Fed PT	DPH	109,761	100,000	68,655	68,655	1.00

City of Hartford Grant Budget FY2016

Department and Grant Title	Term	Type	Funding	Source	FY2014 Actual	FY2015 Forecast	FY2015 Year End Estimate	FY2016 Forecast	FY2016 FTE
Cities Readiness Initiative	Yearly	C	Local	OTHER	-	-	-	-	-
Family Enrichment	Multiyear	C	State	CT DCF	-	-	-	-	-
Healthy Start (Fed Pass-Thru)	Yearly	F	Fed PT	CT DPH	156,000	173,000	66,000	56,000	-
Healthy Start (State)	Yearly	F	State	CT DSS	305,855	305,855	285,855	285,855	-
Hepatitis/HPV Vaccines	Multiyear	C	State	CT DPH	-	-	-	-	-
HFPG-North End Senior Center	One-Time	C	Local	HFPG	-	-	-	10,000	-
HIV Prevention (2012-2017)	Multiyear	C	State	CT DPH	176,586	112,500	112,500	150,000	2.00
HIV/AIDS Fellowship	One-Time	C	Local	HFPG	-	-	-	-	-
Immunization Action Plan	Yearly	C	Fed PT	CT DPH	114,120	117,710	90,000	117,710	1.00
Lead Hazard Reduction (2011-15; 2015-18)	Multiyear	C	Federal	HUD	1,103,412	1,200,000	1,094,000	1,100,000	1.00
Maternal & Infant Outreach	Yearly	C	Local	HH/St Fran	210,000	210,000	210,000	210,000	-
McKinney Shelter	Yearly	F	State	CT DSS	494,178	494,178	494,178	500,000	-
McKinney Shelter Utilities	Yearly	F	Federal	FEMA	-	-	-	-	-
NCAAAA Elderly Nutrition Program	Yearly	C	Local	NCAAAA	62,764	50,000	75,000	75,000	-
NCAAAA Home Help Care	Yearly	C	Local	NCAAAA	36,243	46,300	41,797	45,000	-
NCAAAA Keep on Living Wellness	Yearly	C	Local	NCAAAA	14,832	20,050	26,858	20,190	-
Nurturing Families Network	Yearly	C	State	CT DSS	217,191	225,000	122,559	107,745	-
Per Capita	Yearly	F	State	CT DPH	166,137	140,000	140,000	147,000	0.20
Public Health Preparedness	Yearly	F	Fed PT	CT DPH	59,673	59,673	59,673	59,673	1.00
Ryan White Part A	Yearly	F	Federal	HHS	3,275,775	3,350,592	3,071,908	3,200,000	3.50
Sexually Transmitted Diseases	Multiyear	C	State	CT DPH	39,732	58,536	46,078	45,000	0.69
Sexually Transmitted Diseases (Fed)	Multiyear	C	Fed PT	CT DPH	75,471	75,000	75,000	75,000	-
Teen Pregnancy/STD Prevention \$4.5M (2010-2015)	Multiyear	C	Federal	HHS	909,139	800,000	800,000	175,000	2.50
Tuberculosis	Yearly	C	State	CT DPH	44,656	44,656	44,656	44,656	0.31
WIC Farmer's Market	Yearly	C	Fed PT	CT AGR	-	-	-	-	-
WIC Women, Infants and Children (2012-2017)	Multiyear	F	Fed PT	CT DPH	1,330,020	1,352,378	1,200,000	1,300,000	16.30
Women's Healthy Heart Program	Multiyear	C	State	CT DPH	-	-	-	-	-
<b>Subtotal</b>					<b>8,950,861</b>	<b>8,987,720</b>	<b>8,241,919</b>	<b>7,844,686</b>	<b>29.50</b>
<b>Emergency Services and Telecommunications</b>									
Emergency Operations Center	One Time	C	State	DEMHS	166,796	-	-	-	-
Enhanced 911 Subsidy	Yearly	F	State	DEPPS	596,333	768,549	725,000	725,000	8.00
Public Safety E-911 Training	Yearly	F	State	EST	11,998	12,487	12,489	12,489	-
<b>Subtotal</b>					<b>775,127</b>	<b>781,036</b>	<b>737,489</b>	<b>737,489</b>	<b>8.00</b>
<b>Fire</b>									
SAFER Hiring	Multiyear	C	Federal	FEMA	1,920,871	804,028	516,156	-	-
Fire Prevention & Safety-Smoke Detector	Multiyear	C	Federal	FEMA	93,471	86,818	116,131	-	-
Fire Prevention & Safety-To Apply	Multiyear	C	Federal	FEMA	-	-	-	80,000	-
Emergency Management Performance Grant	Yearly	F	State	DEMHS	60,000	62,372	60,000	60,000	0.42
Fire Prevention & Safety-Code Enforcement	Applied	C	Federal	FEMA	-	100,000	-	-	-
Assistance to Firefighters-Equipment	Awarded 2015	C	Federal	FEMA	-	500,000	500,000	400,000	-
<b>Subtotal</b>					<b>2,074,342</b>	<b>1,553,218</b>	<b>1,192,287</b>	<b>540,000</b>	<b>0.42</b>
<b>Police</b>									
Bulletproof Vest Partnership	Concluded	C	Federal	DOJ	-	-	-	-	-
Click it or Ticket	Yearly	F	State	CT DOT	-	9,476	-	-	-
Comprehensive DUI Enforcement	Yearly	F	Fed PT	DOT	66,301	86,650	76,560	76,560	-

**City of Hartford Grant Budget FY2016**

Department and Grant Title	Term	Type	Funding	Source	FY2014 Actual	FY2015 Forecast	FY2015 Year End Estimate	FY2016 Forecast	FY2016 FTE
COPS ARRA Hiring	Concluded	F	Federal	DOJ	-	388,652	-	388,652	-
COPS FY09 Technology Grant (2009-2013 extended)	Multiyear	C	Federal	DOJ	-	-	-	300,000	-
COPS FY10 Technology Grant (2010-2014 extended)	Multiyear	C	Federal	DOJ	611,667	700,000	694,941	80,000	1.00
COPS FY11 Hiring Grant \$1.9M (10 positions)	Multiyear	C	Federal	DOJ	725,090	726,713	775,189	80,000	1.00
COPS FY12 Hiring Grant \$1.75M (12 positions)	Multiyear	C	Federal	DOJ	-	-	-	330,000	10.00
COPS FY13 Hiring Grant \$1.75M (10 positions)	Multiyear	C	Federal	DOJ	-	-	-	469,000	15.00
COPS FY14 Hiring Grant \$3.6M (15 positions)	Multiyear	C	Federal	DOJ	-	-	6,000	-	-
Highway Safety Breathalyzer	One-time	F	Federal	DOT	-	200,000	-	-	-
Intellectual Property	Not Awarded	C	Federal	DOJ	-	-	-	-	-
JAG Violent Crime Prevention	Yearly	C	Federal	DOJ	-	-	34,000	-	-
JAG Summer 2012 Violence Reduction	Concluded	F	State PT	OPM	-	-	-	-	-
JAG Edward Byrne Grant (Yearly Federal)	Yearly	F	Federal P	DOJ	271,225	200,220	214,895	200,220	-
Major City Speed Enforcement	One-time	F	Federal	DOJ	-	-	18,600	-	-
OJJDP Grants Applied For	One-time	C	Federal	OJJDP	-	300,000	-	-	-
Project Longevity	Yearly	F	State	DESPP	60,000	60,000	-	-	-
Project Safe Neighborhood Anti-Gun	One-time	F	Federal	DOJ	-	-	-	-	-
Project Safe Neighborhood Surveillance	One-time	F	Federal	DOJ	-	-	-	-	-
Tobacco Prevention Pilot	One-time	F	State	DMHAS	-	-	76,560	-	-
Travelers Foundation-PAL Program	Multiyear	C	Other	Other	32,548	25,000	25,000	25,000	-
Travelers Foundation-Truancy	Multiyear	C	Other	Other	120,251	90,000	100,000	100,000	-
<b>Subtotal</b>					<b>1,887,082</b>	<b>2,786,711</b>	<b>2,021,745</b>	<b>2,049,432</b>	<b>27.00</b>
<b>Public Works</b>									
ARRA Energy Conservation Grant (ended 9/27/12)	Multiyear	F	Federal	DOE	-	-	-	-	-
ARRA Highway Planning & Construction (2009-12)	Multiyear	F	Fed-PT	CT DOT	-	-	-	-	-
Batterson Park Improvements	One-time	C	State	CT DEEP	47	57,395	-	57,348	-
Coventry Street Police Substation	One-time	F	State	CT DECD	-	-	-	200,000	-
CMAQ Traffic Control Upgrades	Multiyear	C	Fed-PT	CT DOT	-	300,000	-	300,000	-
Coit Gateway Streetscape Phase I	One-time	C	State	CT DOT	274,234	-	3,532,462	6,000,000	-
Connecticut Clean Fuel Program	One-time	C	Fed	CT DOT	-	-	-	188,300	-
Cronin (Ruby Long) Park Improvements I	One-time	C	State	CT DEEP	275,000	-	-	-	-
Cronin (Ruby Long) Park Improvements II	One-time	C	State	CT DEEP	-	-	38,500	350,000	-
CRRA Public Education Recycling	Yearly	F	Local	CRRA	27,116	-	65,000	40,000	-
DEEP Microgrid Grant Program	One-time	C	State	CT DEEP	124,000	-2,000,000	75,000	2,000,000	-
Elizabeth Park East Lawn	One-time	C	State	CT DEEP	-	-	14,000	86,000	-
Elizabeth Park Farmstead	One-time	C	State	CT DEEP	-	150,000	50,000	150,000	-
Goodwin Park Fencing	One-time	C	State	CT DEEP	-	-	-	-	-
Hartford's Bird Habitat	One-time	C	Federal	FISHWILD	-	10,000	-	-	-
TD Green Streets	One-time	C	Local	TD Bank	-	-	20,000	-	-
LOCIP Projects	Multiyear	F	State	CT OPM	173,519	500,000	1,234,975	3,402,488	-
<b>Subtotal</b>					<b>873,916</b>	<b>3,017,395</b>	<b>5,029,937</b>	<b>12,774,136</b>	<b>-</b>
<b>Grand Total</b>					<b>84,841,864</b>	<b>94,602,354</b>	<b>93,355,434</b>	<b>103,515,242</b>	<b>119.30</b>