

## City of Hartford – Other Funds

### Grants

#### **Grant Awards**

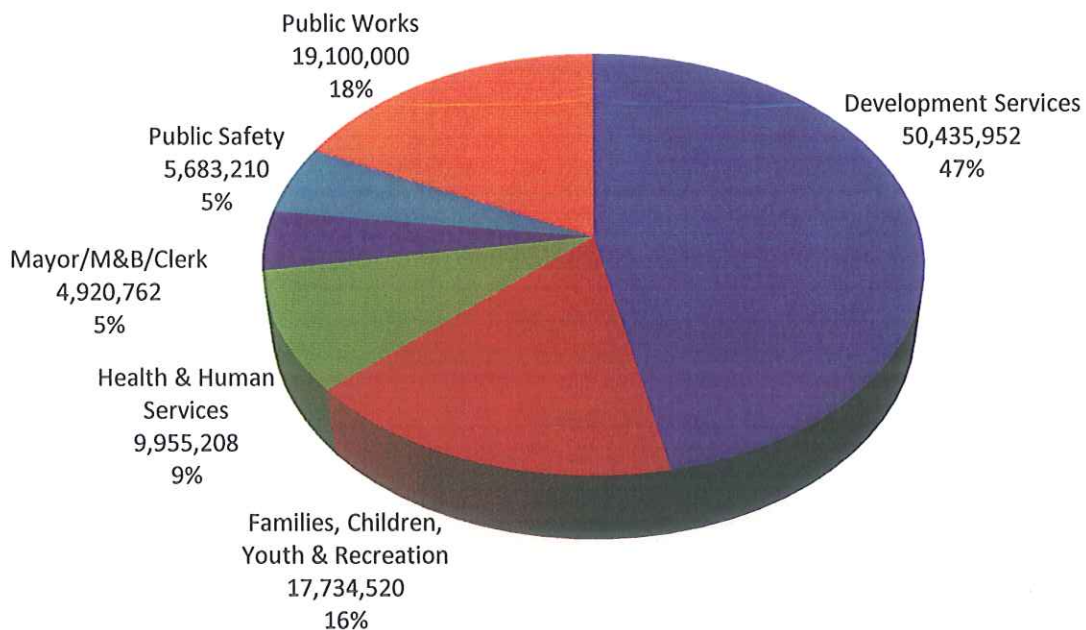
The City of Hartford has been awarded approximately \$107,829,651 in grant funding to date during Fiscal Year 2015. These grants originate from several funding sources at the Federal, State and local levels and are allocated throughout city departments to enhance the City's ability to provide services and activities that benefit our residents and community. Grants to the City of Hartford do not include Trust Funds, Revolving Accounts, individual donations or fees, nor do they include grants the City makes to community-based agencies. Grant awards can be for a single year or multiple years.

Grant expenditures, presented later in this section, reflect actual and forecasted grant expenditures by fiscal year, but may not directly relate to FY 2015 Grant Awards year-to-date, as several of these grants have multi-year commitments.

The concentration of all FY 2015 Grant Awards year-to-date among departments is as follows:

|  |                   |            |
|--|-------------------|------------|
| Development Services                   | 50,435,952        | 47%        |
| Families, Children, Youth & Recreation | 17,734,520        | 16%        |
| Health & Human Services                | 9,955,208         | 9%         |
| Mayor's Office/M&B/Clerk               | 4,920,762         | 5%         |
| Public Safety                          | 5,683,210         | 5%         |
| <u>Public Works</u>                    | <u>19,100,000</u> | <u>18%</u> |
| Total                                  | 107,829,651       | 100%       |

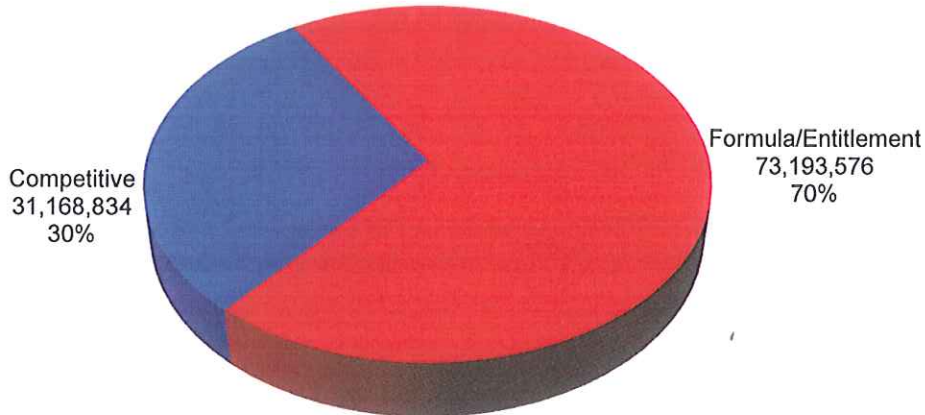
**FY 2015 Grant Awards by Department  
as of April 1, 2015**



Grants to the City of Hartford fall under two major categories: 1) formula/entitlement 2) competitive.

### FY 2015 Grant Awards by Category

as of April 1, 2015



To date, 70% or approximately \$73 million of the City's FY 2015 grant funds received to date are formula/entitlement in nature, meaning that the City receives grant funding on an annual basis according to a predetermined formula or application. These grants include School Readiness, LOCIP, Community Development Block Grant, Ryan White and Section 8. Formula/entitlement grants currently fund the salaries and benefits for approximately 73 full-time equivalent positions. The allocation of formula/entitlement grants to the City of Hartford remains stable.

The remaining 30% or approximately \$31 million of the City's FY 2015 grant funds received to date are competitive grants which are applied to and awarded based on the funder's guidelines. Competitive grants currently fund the salaries and benefits of approximately 39 full-time equivalent positions.

Significant grants awarded during Fiscal Year 2015 include:

***CT DECD Brownfield Grants***

- \$ 55,000 – Batterson Park
- \$112,000 – Flatbush/Parkville

***CT Department of Energy and Environmental Protection***

- \$100,000 – Improvements to the East Lawn of Elizabeth Park
- \$500,000 – Improvements to Cronin Park

***CT Department of Transportation/Federal Pass Through***

- \$4,003,600- Asylum Street/Soldiers and Sailors Arch

***FEMA Assistance to Firefighters Grant***

- \$1,057,012 – Technical rescue trailer and equipment, SCBAs

***U.S. Department of Justice***

- \$3,634,605 – COPS V hiring of 10 police officers

***U.S. Housing and Urban Development***

- \$3,900,000 - Lead-Based Paint Hazard Control and Lead Hazard Reduction Grant

The City currently has 8 submitted grant applications totaling approximately \$3.6 million awaiting funding decisions, and more than 10 in the development stage, totaling another \$8.3 million.

The U.S. Housing and Urban Development (HUD) has also awarded the City Promise Zone status for North Hartford – a 3.11 square-mile area encompassing the Clay Arsenal, Northeast and Upper Albany neighborhoods – making Hartford the first City in Connecticut, and New England, to take part in this competitive initiative created by President Barack Obama. In his 2013 State of the Union Address, President Obama announced that he would designate 20 Promise Zones nationwide; high poverty communities that would partner with the Administration to create jobs, increase economic activity, improve educational opportunities, reduce violent crime and improve health outcomes.

Promise Zones have increased access to investments that target job creation, economic activity, improved educational outcomes and community safety. Promise Zones also receive priority in federal funding competitions for signature investments and grant programs, such as Choice' Neighborhoods, Promise Neighborhoods and Byrne Criminal Justice Innovation programs. In addition, technical assistance is provided to assist communities with navigating a range of federal programs. The Promise Zone designation is for a period of ten years.

The City of Hartford collaborated with U.S. Senator Chris Murphy, the United Way of Central and Northeastern Connecticut, City department heads and other community stakeholders to develop the North Hartford Promise Zone which focuses on the Clay Arsenal, Northeast and Upper Albany neighborhoods of Hartford's north end community (census tracts 5009, 5012, 5013, 5014, 5015, 5017, 5018, 5035, 5037 and 5244). These neighborhoods will significantly benefit from increased federal investment and are primed for revitalization, increased economic activity and improved quality of life.

The City has also continued its efforts to diversify and increase funding sources through successful applications to private, non-government funders. The City's efforts this year include the following:

***Bloomberg Public Art Challenge***

3/13/15 - Hartford's "Subject Matter," a temporary public art project proposal by artist Nari Ward, is among 12 finalists chosen by Bloomberg Philanthropies out of a pool of 237 to compete for up to \$1 million. Results expected in the summer.

***ESPN/DISNEY Access to Sports Grants***

\$25,000 – Awarded for the Recreation Division's Little Soccer Stars League

***ESPN/DISNEY/National Recreation and Parks Association***

On April 1 people from across the U.S. will be invited to "write in" their favorite park for a chance for it to win a \$20,000 grant. There are 15 cities competing, and Hartford was allowed to submit three proposals. Refurbishing Keney Park basketball courts was selected as the winning project.

***Hartford Foundation for Public Giving***

\$75,000 – Awarded to HHS for new furnishings in North End Senior Center

***Scotts Gro1000 Garden and Green Spaces Program/USCM***

\$40,000 – Awarded to the Mayor's Office to increase the number of green spaces and community gardening in the city.

### **Grant Expenditures**

The report following this section represents the Fiscal Year 2016 grants expenditure forecast with comparisons to FY 2013 actual, FY 2014 actual, and FY 2015 forecast and year end estimate. Multiyear grant awards and amounts are provided for informational purposes in the grant description. It is important to note that several of the City's grants are awarded for multiple year terms, with expenditures incurred among current and future fiscal years. Approximately 119 full-time equivalent positions will be funded by grants in Fiscal Year 2016.

## **Donations and Contributions**

The City receives miscellaneous donations and contributions, and while not a significant percent of overall revenue, does support specific activities. These funds can reasonably be expected to continue during Fiscal Year 2016. Receipts as of April 1, 2015 include:

| <u>Program/Activity</u>        | <u>FY 2015 Receipts</u> |
|--------------------------------|-------------------------|
| Dial-a-Ride                    | 15,621                  |
| Elderly Nutrition Program      | 11,394                  |
| Hartford Children's Trust Fund | 201                     |
| Healthy Hartford Campaign      | 6,300                   |
| HHS Special Events             | 5,738                   |
| McKinney Shelter               | 6,005                   |
| Northend Senior Center         | 12,590                  |
| <u>Southend Senior Center</u>  | <u>12,359</u>           |
| Total                          | 54,587                  |

## **Section 108 Loan Guarantee**

Section 108 is the loan guarantee provision of the Community Development Block Grant (CDBG) program. Section 108 provides communities with a source of financing for economic development, housing rehabilitation, public facilities, and large-scale physical development projects. This makes it one of the most potent and important public investment tools that HUD offers to local governments. It allows them to transform a small portion of their CDBG funds into federally guaranteed loans large enough to pursue physical and economic revitalization projects that can renew entire neighborhoods. Such public investment is often needed to inspire private economic activity, providing the initial resources or simply the confidence that private firms and individuals may need to invest in distressed areas.

The City of Hartford currently holds Section 108 loans on the following development projects:

- Burgdorf Health Center  
Amount of Note: \$1,375,000  
Principal Remaining: \$420,000  
Term End: August 1, 2016
- Hilton Hotel  
Amount of Note: \$7,000,000  
Principal Remaining: \$7,000,000  
Term End: August 1, 2030

**City of Hartford Grant Budget FY2016**

| Department and Grant Title                                     | Term            | Type | Funding | Source         | FY2014 Actual    | FY2015 Forecast  | FY2015 Year End Estimate | FY2016 Forecast  | FY2016 FTE  |
|--|-----------------|------|---------|----------------|------------------|------------------|--------------------------|------------------|-------------|
| <b>Mayor's Office-Constituent Services</b>                     |                 |      |         |                |                  |                  |                          |                  |             |
| Bloomberg/Cities of Service                                    | One Year        | C    | Local   | Bloomberg      | -                | -                | -                        | 25,000           | -           |
| Opportunities Hartford   | Not Awarded     | C    | Local   | Private Sector | -                | -                | -                        | -                | -           |
| STARR-Recidivism Reduction                                     | Concluded       | C    | Federal | DOJ            | -                | 68,000           | -                        | -                | -           |
| Second Chance Act-New Grant Submitted                          | Not Awarded     | C    | Federal | DOJ            | -                | 200,000          | -                        | -                | -           |
| TD Green Streets   | One Year        | C    | Local   | TD Bank        | 20,000           | -                | -                        | -                | -           |
| <b>Subtotal</b>  |                 |      |         |                | <b>20,000</b>    | <b>268,000</b>   | <b>-</b>                 | <b>25,000</b>    | <b>-</b>    |
| <b>Town and City Clerk</b>                                     |                 |      |         |                |                  |                  |                          |                  |             |
| Document Preservation  | Yearly          | F    | State   | Library        | 10,500           | 10,500           | 10,500                   | 10,500           | -           |
| <b>Subtotal</b>  |                 |      |         |                | <b>10,500</b>    | <b>10,500</b>    | <b>10,500</b>            | <b>10,500</b>    | <b>-</b>    |
| <b>Office of Management and Budget</b>                         |                 |      |         |                |                  |                  |                          |                  |             |
| CDBG-R Recovery  | Concluded       | F    | Federal | HUD            | -                | -                | -                        | -                | -           |
| Community Development Block Grant (CDBG)                       | Yearly          | F    | Federal | HUD            | 3,667,730        | 3,467,242        | 3,467,242                | 3,253,503        | 3.50        |
| Emergency Solutions Grant (ESG)                                | Yearly          | F    | Federal | HUD            | 258,755          | 297,962          | 297,962                  | 309,058          | -           |
| Housing Opportunities for Persons with AIDS (HOPWA)            | Yearly          | F    | Federal | HUD            | 1,056,189        | 1,095,059        | 1,095,059                | 1,084,150        | -           |
| <b>Subtotal</b>  |                 |      |         |                | <b>4,982,674</b> | <b>4,860,263</b> | <b>4,860,263</b>         | <b>4,646,711</b> | <b>3.50</b> |
| <b>Finance Department</b>                                      |                 |      |         |                |                  |                  |                          |                  |             |
| Finance Department CDBG funded FTE's                           | See M&B         | F    | Federal | HUD            | -                | -                | -                        | -                | 1.00        |
| Finance Department Section 8 funded FTE's                      | See Development | F    | Federal | HUD            | -                | -                | -                        | -                | 0.20        |
| <b>Subtotal</b>  |                 |      |         |                | <b>-</b>         | <b>-</b>         | <b>-</b>                 | <b>-</b>         | <b>1.20</b> |
| <b>Development Services</b>                                    |                 |      |         |                |                  |                  |                          |                  |             |
| Arts Catalyze Placemaking                                      | Multyear        | C    | State   | CT DECD        | 44,778           | 45,000           | 31,113                   | -                | -           |
| Brownfield Grant 120 Wyllys                                    | Multyear        | C    | State   | CT DECD        | 3,879            | 400,000          | -                        | 200,000          | -           |
| Brownfield Grant Albany/Woodland \$500,000                     | Multyear        | C    | Federal | EPA            | 448,620          | 200,000          | 44,843                   | 6,537            | -           |
| Brownfield Grant-Batterson Park                                | Multyear        | C    | State   | CT DECD        | -                | -                | -                        | 55,000           | -           |
| Brownfield Grant Capewell \$500,000                            | Multyear        | C    | State   | CT DECD        | -                | 250,000          | 25,000                   | 300,000          | -           |
| Brownfield Grant Swift Factory-DECD \$600,000                  | Multyear        | C    | State   | CT DECD        | 33,006           | 300,000          | 300,000                  | 166,994          | -           |
| Brownfield Grant Swift Factory-Local \$50,000                  | Multyear        | C    | Local   | CT Trust       | 13,500           | -                | -                        | -                | -           |
| Brownfield Grant-Sigourney/Homestead                           | Multyear        | C    | State   | CT DECD        | -                | 500,000          | -                        | 500,000          | -           |
| Brownfield Grant -70 Edwards                                   | Multyear        | C    | Federal | EPA            | -                | 200,000          | -                        | 200,000          | -           |
| Brownfield Grant -40 Chapel                                    | Multyear        | C    | Federal | EPA            | -                | 200,000          | -                        | 200,000          | -           |
| Brownfield Grant-393 Homestead                                 | Multyear        | C    | Federal | EPA            | -                | 200,000          | -                        | 200,000          | -           |
| CCEDA Redevelopment \$13M                                      | Multyear        | F    | State   | CCEDA          | 839,514          | 500,000          | 379,295                  | 400,000          | -           |
| CDBG funded FTE's/Development Services Project Del             | See M&B         | F    | Federal | HUD            | -                | -                | -                        | -                | 3.20        |
| Greater Hartford Integrated Transp & Action Plan (2012-16)     | Multyear        | C    | Federal | FTA            | 148,586          | 231,250          | 100,000                  | 131,150          | -           |
| Greater Hartford Bus Livability Grant (2012-16)                | Multyear        | C    | Federal | FTA            | 284,505          | 750,000          | 750,000                  | 750,000          | -           |
| Hartford Sustainability North Park Design District (2012-2017) | Multyear        | C    | Federal | HUD            | 317,597          | -                | -                        | -                | 1.30        |
| HHS Lead Grant FTE's   | Multyear        | C    | Federal | HUD            | -                | -                | -                        | -                | 1.30        |
| HOME (Homeownership Partners Program)                          | Yearly          | F    | Federal | HUD            | 661,352          | 800,000          | 1,600,000                | 1,500,000        | 1.75        |
| Housing Study-Urban Act Grant                                  | Multyear        | C    | State   | CT DECD        | 133,236          | 25,000           | 50,000                   | 16,764           | -           |
| John E. Rogers-Urban Act Grant                                 | Multyear        | C    | State   | CT DECD        | 2,355            | 250,000          | 750,000                  | 247,645          | -           |
| Neighborhood Stabilization I&II (2011-14)                      | Multyear        | C    | Fed PT  | CT DECD        | 590,518          | 140,000          | 57,220                   | -                | 0.10        |
| Park Street Streetscape - Phase III (2012-2017)                | Multyear        | C    | State   | CT DECD        | 293,524          | 1,000,000        | 1,000,000                | 1,500,000        | -           |
| Section 8  | Yearly          | F    | Federal | HUD            | 47,582,852       | 46,000,000       | 46,000,000               | 46,000,000       | 1.40        |

**City of Hartford Grant Budget FY2016**

| Department and Grant Title                                | Term        | Type | Funding | Source      | FY2014 Actual         | FY2015 Forecast       | FY2015 Year End Estimate | FY2016 Forecast       | FY2016 FTE   |
|---|-------------|------|---------|-------------|-----------------------|-----------------------|--------------------------|-----------------------|--------------|
| Strong Cities, Strong Communities \$1M (2012-2015)        | Multyear    | C    | Federal | ETA         | 36,851                | 750,000               | 950,000                  | 13,149                | -            |
| Sustainable Housing Solutions Program                     | Multyear    | C    | State   | CT Housing  | -                     | -                     | -                        | 500,000               | -            |
| Tiger Grant \$10M (2012-2016)                             | Multyear    | C    | Federal | DOT         | 205,115               | 5,000,000             | 4,200,000                | 7,000,000             | -            |
| Transit-Oriented Development Pilot                        | Multyear    | C    | State   | DOT         | 271,230               | 400,000               | 261,000                  | 154,000               | -            |
| Upper Albany Façade Improvement                           | Multyear    | C    | State   | DECD        | -                     | -                     | 500,000                  | -                     | -            |
| <b>Subtotal</b>   |             |      |         |             | <b>51,911,018</b>     | <b>58,141,250</b>     | <b>56,998,471</b>        | <b>60,041,239</b>     | <b>7.75</b>  |
| <b>Families, Children, Youth &amp; Recreation</b>         |             |      |         |             |                       |                       |                          |                       |              |
| BFI Child Care Enhancement                                | One-time    | C    | Local   | HFPG        | -                     | 28,011                | -                        | -                     | -            |
| Blueprint II  | One-time    | C    | Local   | HFPG        | -                     | 133,000               | -                        | -                     | -            |
| Bond Funds Hyland ELC/ Site Development                   | One-time    | C    | State   | CT SDE      | -                     | -                     | -                        | 112,000               | -            |
| CACFP ELC Food Program                                    | Yearly      | F    | Fed PT  | CT SDE      | 135,000               | 135,000               | 145,000                  | 135,000               | 1.00         |
| CACFP Home Care   | Yearly      | F    | Fed PT  | CT SDE      | 177,181               | 150,000               | 102,818                  | 336,000               | 1.90         |
| Child Daycare School Readiness Quality Enhancement        | Yearly      | F    | State   | CT SDE      | 1,422,113             | 1,400,000             | 1,400,000                | 1,212,639             | 17.92        |
| School Readiness and Child Daycare State Slots            | Yearly      | F    | State   | CT SDE      | 10,831,322            | 11,557,357            | 12,000,000               | 12,298,000            | 0.87         |
| Early Learning Center School Readiness                    | Yearly      | F    | State   | CT SDE      | <i>included above</i> | <i>included above</i> | <i>included above</i>    | <i>included above</i> | 18.14        |
| Early Learning Standards Event                            | One-time    | C    | State   | CT SDE      | 21,073                | -                     | -                        | -                     | -            |
| Family Civics Engagement                                  | One-time    | C    | Local   | HFPG        | -                     | -                     | -                        | 8,021                 | -            |
| Family Development Credential                             | One-time    | C    | Local   | HFPG        | -                     | -                     | 30,000                   | -                     | -            |
| Hartford Foundation for Public Giving-Staff PD            | One-time    | C    | Local   | HFPG        | -                     | -                     | -                        | 18,739                | -            |
| Hartford Local Interagency Service Team                   | Multyear    | C    | Local   | CYSA        | -                     | -                     | 12,000                   | -                     | -            |
| Hartford Right Response                                   | One-time    | C    | State   | CT OPM      | -                     | -                     | -                        | -                     | -            |
| Hyland ELC Improvements (2)                               | Multyear    | C    | State   | CT          | -                     | 50,000                | -                        | -                     | -            |
| Juvenile Review Board                                     | Multyear    | C    | State   | CT DSS      | 308,375               | -                     | -                        | 227,250               | -            |
| Kellogg Grant/Other Contributions                         | Multyear    | C    | Local   | Kellogg     | 43,428                | 25,000                | 26,000                   | -                     | -            |
| Kennedy Daycare   | Yearly      | F    | Local   | Parent Fees | -                     | -                     | 30,000                   | -                     | 0.10         |
| Local Prevention Council-Capital Area                     | Yearly      | F    | State   | CT DPH      | 7,130                 | -                     | 7,380                    | 7,130                 | -            |
| MDC Community Conversations Program                       | One-time    | C    | Local   | MDC         | -                     | -                     | -                        | 30,000                | -            |
| National Recreation & Parks Summer Youth                  | One-time    | C    | Fed     | NRPA        | -                     | -                     | 31,000                   | -                     | -            |
| Parker Memorial Family Center                             | Multyear    | C    | Local   | HFPG        | 66,467                | 94,964                | 94,964                   | -                     | -            |
| PLTI & PEP Training                                       | One-time    | C    | Local   | SERC        | -                     | -                     | -                        | -                     | -            |
| Recreation-Summer Food Program                            | Yearly      | C    | State   | CT SDE      | -                     | 250,000               | 137,537                  | 138,000               | -            |
| School Readiness Accreditation Support                    | One-time    | F    | State   | CTSDE       | -                     | -                     | 1,125                    | -                     | -            |
| SERC Parent Leadership                                    | Yearly      | C    | State   | CT SDE      | 20,985                | 21,000                | -                        | -                     | -            |
| State Quality Enhancement                                 | Yearly      | F    | State   | CT SDE      | 150,125               | 150,125               | 150,125                  | 150,125               | -            |
| Youth Mentoring-CJJDP (2011-13)                           | Multyear    | C    | State   | CT SDE      | -                     | -                     | -                        | -                     | -            |
| Youth Services Bureau Agency                              | Yearly      | C    | State   | CT SDE      | 163,271               | 160,804               | 85,000                   | 163,271               | 2.00         |
| Youth Services Bureau Enhancement                         | Yearly      | C    | State   | CT SDE      | 9,874                 | 10,000                | 9,874                    | 9,874                 | -            |
| Youth Violence Prevention Initiative (funding directly to | One-time    | F    | State   | CSSD        | -                     | -                     | -                        | -                     | -            |
| <b>Subtotal</b>   |             |      |         |             | <b>13,356,344</b>     | <b>14,196,261</b>     | <b>14,252,823</b>        | <b>14,846,049</b>     | <b>41.93</b> |
| <b>Health and Human Services</b>                          |             |      |         |             |                       |                       |                          |                       |              |
| Asthma Program  | Application | C    | Fed PT  | CT DPH      | -                     | -                     | -                        | -                     | -            |
| Block Grant/Comprehensive Cancer Planning                 | Multyear    | F    | State   | HHS         | 38,530                | 37,619                | 37,619                   | 37,619                | -            |
| CADH Lead Poison Prevention                               | Multyear    | C    | State   | HHS         | -                     | -                     | -                        | -                     | -            |
| CADH Vaccination Billing Project                          | Application | C    | State   | HHS         | -                     | -                     | -                        | -                     | -            |
| CDC through State of Mass                                 | Yearly      | F    | Fed PT  | DPH         | 10,786                | 14,583                | 14,583                   | 14,583                | -            |
| Childhood Lead Poisoning                                  | Yearly      | C    | Fed PT  | DPH         | 109,761               | 100,000               | 68,655                   | 68,655                | 1.00         |

City of Hartford Grant Budget FY2016

| Department and Grant Title                       | Term         | Type | Funding | Source     | FY2014 Actual    | FY2015 Forecast  | FY2015 Year End Estimate | FY2016 Forecast  | FY2016 FTE   |
|--|--------------|------|---------|------------|------------------|------------------|--------------------------|------------------|--------------|
| Cities Readiness Initiative                      | Yearly       | C    | Local   | OTHER      | -                | -                | -                        | -                | -            |
| Family Enrichment                                | Multiyear    | C    | State   | CT DCF     | -                | -                | -                        | -                | -            |
| Healthy Start (Fed Pass-Thru)                    | Yearly       | F    | Fed PT  | CT DPH     | 156,000          | 173,000          | 66,000                   | 56,000           | -            |
| Healthy Start (State)                            | Yearly       | F    | State   | CT DSS     | 305,855          | 305,855          | 285,855                  | 285,855          | -            |
| Hepatitis/HPV Vaccines                           | Multiyear    | C    | State   | CT DPH     | -                | -                | -                        | -                | -            |
| HFPG-North End Senior Center                     | One-Time     | C    | Local   | HFPG       | -                | -                | 65,000                   | 10,000           | -            |
| HIV Prevention (2012-2017)                       | Multiyear    | C    | State   | CT DPH     | 176,586          | 112,500          | 112,500                  | 150,000          | 2.00         |
| HIV/AIDS Fellowship                              | One-Time     | C    | Local   | HFPG       | -                | -                | -                        | -                | -            |
| Immunization Action Plan                         | Yearly       | C    | Fed PT  | CT DPH     | 114,120          | 117,710          | 90,000                   | 117,710          | 1.00         |
| Lead Hazard Reduction (2011-15; 2015-18)         | Multiyear    | C    | Federal | HUD        | 1,103,412        | 1,200,000        | 1,094,000                | 1,100,000        | 1.00         |
| Maternal & Infant Outreach                       | Yearly       | C    | Local   | HH/St Fran | 210,000          | 210,000          | 210,000                  | 210,000          | -            |
| McKinney Shelter                                 | Yearly       | F    | State   | CT DSS     | 494,178          | 494,178          | 494,178                  | 500,000          | -            |
| McKinney Shelter Utilities                       | Yearly       | F    | Federal | FEMA       | -                | -                | -                        | -                | -            |
| NCAAAA Elderly Nutrition Program                 | Yearly       | C    | Local   | NCAAAA     | 62,764           | 50,000           | 75,000                   | 75,000           | -            |
| NCAAAA Home Help Care                            | Yearly       | C    | Local   | NCAAAA     | 36,243           | 46,300           | 41,797                   | 45,000           | -            |
| NCAAAA Keep on Living Wellness                   | Yearly       | C    | Local   | NCAAAA     | 14,832           | 20,050           | 26,858                   | 20,190           | -            |
| Nurturing Families Network                       | Yearly       | C    | State   | CT DSS     | 217,191          | 225,000          | 122,559                  | 107,745          | -            |
| Per Capita                                       | Yearly       | F    | State   | CT DPH     | 166,137          | 140,000          | 140,000                  | 147,000          | 0.20         |
| Public Health Preparedness                       | Yearly       | F    | Fed PT  | CT DPH     | 59,673           | 59,673           | 59,673                   | 59,673           | 1.00         |
| Ryan White Part A                                | Yearly       | F    | Federal | HHS        | 3,275,775        | 3,350,592        | 3,071,908                | 3,200,000        | 3.50         |
| Sexually Transmitted Diseases                    | Multiyear    | C    | State   | CT DPH     | 39,732           | 58,536           | 46,078                   | 45,000           | 0.69         |
| Sexually Transmitted Diseases (Fed)              | Multiyear    | C    | Fed PT  | CT DPH     | 75,471           | 75,000           | 75,000                   | 75,000           | -            |
| Teen Pregnancy/STD Prevention \$4.5M (2010-2015) | Multiyear    | C    | Federal | HHS        | 909,139          | 800,000          | 800,000                  | 175,000          | 2.50         |
| Tuberculosis                                     | Yearly       | C    | State   | CT DPH     | 44,656           | 44,656           | 44,656                   | 44,656           | 0.31         |
| WIC Farmer's Market                              | Yearly       | C    | Fed PT  | CT AGR     | -                | -                | -                        | -                | -            |
| WIC Women, Infants and Children (2012-2017)      | Multiyear    | F    | Fed PT  | CT DPH     | 1,330,020        | 1,352,378        | 1,200,000                | 1,300,000        | 16.30        |
| Women's Healthy Heart Program                    | Multiyear    | C    | State   | CT DPH     | -                | -                | -                        | -                | -            |
| <b>Subtotal</b>                                  |              |      |         |            | <b>8,950,861</b> | <b>8,987,720</b> | <b>8,241,919</b>         | <b>7,844,686</b> | <b>29.50</b> |
| <b>Emergency Services and Telecommunications</b> |              |      |         |            |                  |                  |                          |                  |              |
| Emergency Operations Center                      | One Time     | C    | State   | DEMHS      | 166,796          | -                | -                        | -                | -            |
| Enhanced 911 Subsidy                             | Yearly       | F    | State   | DEPPS      | 596,333          | 768,549          | 725,000                  | 725,000          | 8.00         |
| Public Safety E-911 Training                     | Yearly       | F    | State   | EST        | 11,998           | 12,487           | 12,489                   | 12,489           | -            |
| <b>Subtotal</b>                                  |              |      |         |            | <b>775,127</b>   | <b>781,036</b>   | <b>737,489</b>           | <b>737,489</b>   | <b>8.00</b>  |
| <b>Fire</b>                                      |              |      |         |            |                  |                  |                          |                  |              |
| SAFER Hiring                                     | Multiyear    | C    | Federal | FEMA       | 1,920,871        | 804,028          | 516,156                  | -                | -            |
| Fire Prevention & Safety-Smoke Detector          | Multiyear    | C    | Federal | FEMA       | 93,471           | 86,818           | 116,131                  | -                | -            |
| Fire Prevention & Safety-To Apply                | Multiyear    | C    | Federal | FEMA       | -                | -                | -                        | 80,000           | -            |
| Emergency Management Performance Grant           | Yearly       | F    | State   | DEMHS      | 60,000           | 62,372           | 60,000                   | 60,000           | 0.42         |
| Fire Prevention & Safety-Code Enforcement        | Applied      | C    | Federal | FEMA       | -                | 100,000          | -                        | -                | -            |
| Assistance to Firefighters-Equipment             | Awarded 2015 | C    | Federal | FEMA       | -                | 500,000          | 500,000                  | 400,000          | -            |
| <b>Subtotal</b>                                  |              |      |         |            | <b>2,074,342</b> | <b>1,553,218</b> | <b>1,192,287</b>         | <b>540,000</b>   | <b>0.42</b>  |
| <b>Police</b>                                    |              |      |         |            |                  |                  |                          |                  |              |
| Bulletproof Vest Partnership                     | Concluded    | C    | Federal | DOJ        | -                | -                | -                        | -                | -            |
| Click it or Ticket                               | Yearly       | F    | State   | CT DOT     | -                | 9,476            | -                        | -                | -            |
| Comprehensive DUI Enforcement                    | Yearly       | F    | Fed PT  | DOT        | 66,301           | 86,650           | 76,560                   | 76,560           | -            |



**City of Hartford Grant Budget FY2016**

| Department and Grant Title                      | Term        | Type | Funding | Source   | FY2014 Actual | FY2015 Forecast | FY2015 Year End Estimate | FY2016 Forecast | FY2016 FTE |
|---|-------------|------|---------|----------|---------------|-----------------|--------------------------|-----------------|------------|
| COPS ARRA Hiring                                | Concluded   | F    | Federal | DOJ      | -             | 388,652         | -                        | 388,652         | -          |
| COPS FY09 Technology Grant (2009-2013 extended) | Multiyear   | C    | Federal | DOJ      | -             | -               | -                        | 300,000         | -          |
| COPS FY10 Technology Grant (2010-2014 extended) | Multiyear   | C    | Federal | DOJ      | 611,667       | 700,000         | 694,941                  | 80,000          | 1.00       |
| COPS FY11 Hiring Grant \$1.9M (10 positions)    | Multiyear   | C    | Federal | DOJ      | 725,090       | 726,713         | 775,189                  | 80,000          | 1.00       |
| COPS FY12 Hiring Grant \$1.75M (12 positions)   | Multiyear   | C    | Federal | DOJ      | -             | -               | -                        | 330,000         | 10.00      |
| COPS FY13 Hiring Grant \$1.75M (10 positions)   | Multiyear   | C    | Federal | DOJ      | -             | -               | 6,000                    | 469,000         | 15.00      |
| COPS FY14 Hiring Grant \$3.6M (15 positions)    | One-time    | F    | Federal | DOT      | -             | -               | -                        | -               | -          |
| Highway Safety Breathalyzer                     | Not Awarded | C    | Federal | DOJ      | -             | 200,000         | -                        | -               | -          |
| Intellectual Property                           | Yearly      | C    | Federal | DOJ      | -             | -               | 34,000                   | -               | -          |
| JAG Violent Crime Prevention                    | Concluded   | F    | State   | PT OPM   | -             | -               | -                        | -               | -          |
| JAG Summer 2012 Violence Reduction              | Yearly      | F    | Federal | P DOJ    | 271,225       | 200,220         | 214,895                  | 200,220         | -          |
| JAG Edward Byrne Grant (Yearly Federal)         | One-time    | F    | Federal | DOJ      | -             | -               | 18,600                   | -               | -          |
| Major City Speed Enforcement                    | One-time    | C    | Federal | OJJD     | -             | 300,000         | -                        | -               | -          |
| OJJDP Grants Applied For                        | Yearly      | F    | State   | DESPP    | 60,000        | 60,000          | -                        | -               | -          |
| Project Longevity                               | One-time    | F    | Federal | DOJ      | -             | -               | -                        | -               | -          |
| Project Safe Neighborhood Anti-Gun              | One-time    | F    | Federal | DOJ      | -             | -               | 76,560                   | -               | -          |
| Project Safe Neighborhood Surveillance          | One-time    | F    | Federal | DOJ      | -             | -               | 25,000                   | 25,000          | -          |
| Tobacco Prevention Pilot                        | One-time    | F    | State   | DMHAS    | 32,548        | 25,000          | 25,000                   | 25,000          | -          |
| Travelers Foundation-PAL Program                | Multiyear   | C    | Other   | Other    | 120,251       | 90,000          | 100,000                  | 100,000         | -          |
| Travelers Foundation-Truancy                    | Multiyear   | C    | Other   | Other    | 1,887,082     | 2,786,711       | 2,021,745                | 2,049,432       | 27.00      |
| <b>Subtotal</b>                                 |             |      |         |          |               |                 |                          |                 |            |
| <b>Public Works</b>                             |             |      |         |          |               |                 |                          |                 |            |
| ARRA Energy Conservation Grant (ended 9/27/12)  | Multiyear   | F    | Federal | DOE      | -             | -               | -                        | -               | -          |
| ARRA Highway Planning & Construction (2009-12)  | Multiyear   | F    | Fed-PT  | CT DOT   | -             | -               | -                        | -               | -          |
| Batterson Park Improvements                     | One-time    | C    | State   | CT DEEP  | 47            | 57,395          | -                        | 57,348          | -          |
| Coventry Street Police Substation               | Multiyear   | F    | State   | CT DECD  | -             | -               | -                        | 200,000         | -          |
| CMAQ Traffic Control Upgrades                   | Multiyear   | C    | Fed-PT  | CT DOT   | -             | 300,000         | -                        | 300,000         | -          |
| Coit Gateway Streetscape Phase I                | One-time    | C    | State   | CT DOT   | 274,234       | -               | 3,532,462                | 6,000,000       | -          |
| Connecticut Clean Fuel Program                  | One-time    | C    | Fed     |          | -             | -               | -                        | 188,300         | -          |
| Cronin (Ruby Long) Park Improvements I          | One-time    | C    | State   | CT DEEP  | 275,000       | -               | -                        | -               | -          |
| Cronin (Ruby Long) Park Improvements II         | One-time    | C    | State   | CT DEEP  | -             | -               | 38,500                   | 350,000         | -          |
| CRRA Public Education Recycling                 | Yearly      | F    | Local   | CRRA     | 27,116        | -               | 65,000                   | 40,000          | -          |
| DEEP Microgrid Grant Program                    | One-time    | C    | State   | CT DEEP  | 124,000       | -2,000,000      | 75,000                   | 2,000,000       | -          |
| Elizabeth Park East Lawn                        | One-time    | C    | State   | CT DEEP  | -             | -               | 14,000                   | 86,000          | -          |
| Elizabeth Park Farmstead                        | One-time    | C    | State   | CT DEEP  | -             | 150,000         | 50,000                   | 150,000         | -          |
| Goodwin Park Fencing                            | One-time    | C    | State   | CT DEEP  | -             | -               | -                        | -               | -          |
| Hartford's Bird Habitat                         | One-time    | C    | Federal | FISHWILD | -             | 10,000          | -                        | -               | -          |
| TD Green Streets                                | One-time    | C    | Local   | TD Bank  | 173,519       | 500,000         | 1,234,975                | 3,402,488       | -          |
| LOCIP Projects                                  | Multiyear   | F    | State   | CT OPM   | -             | -               | -                        | -               | -          |
| <b>Subtotal</b>                                 |             |      |         |          | 873,916       | 3,017,395       | 5,029,937                | 12,774,136      | -          |
| <b>Grand Total</b>                              |             |      |         |          | 84,841,864    | 94,602,354      | 93,355,434               | 103,515,242     | 119.30     |