City of Hartford Other Funds-

The City of Hartford currently receives approximately $104,507,548 through intergovernmental transfers from several funding sources at the Federal, State and Local levels. As of FY 2010-2011 over ten (10) operating departments, including City Council, are beneficiaries these grants. The listed funds include carryover balances available to spend as of the date of this report. A detail listing of these funds follows this narrative.

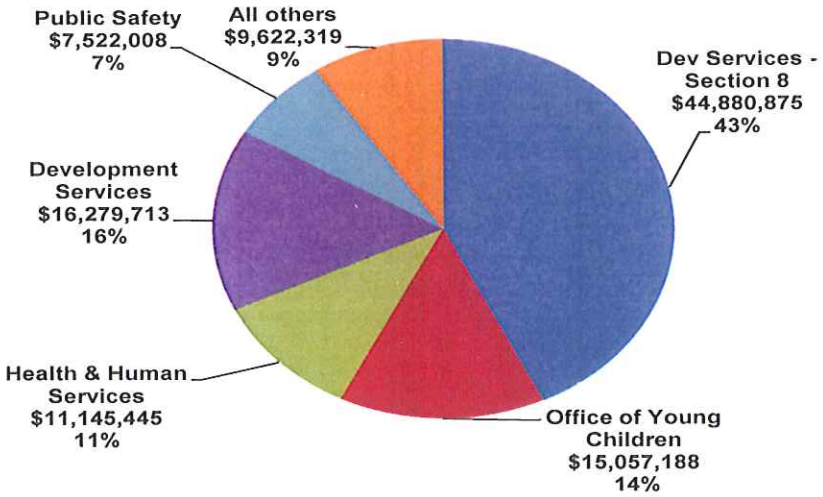
The concentration of these funds among all departments can be summarized as follows:

Development Services –Section 8	44,880,875	or	43%
Office of Young Children:	15,057,188	or	14.5%
Health & Human Services:	11,145,445	or	10.6%
Development Services:	16,279,713	or	16%
Public Safety:	7,522,008	or	7.2%
All others:	9,622,319	or	9%
Grand Total:	**104,507,548**	or	100.0%*

*These funds do not include the Capital Improvement Projects or Trust Funds .

Year to date a total one hundred fifteen (115) employees are supported by other funds through a combination of full and part time positions.

Other Funds by Category



Department Grant Name	Number of Grants/Funds	FY 10-11 Grant Award/Other Funds	Grantor / Funding Source	FTE's
City Council				
(1) STARR		$ 569,715	Federal-Dept. of Justice	
(2) Hartford Illicit Drug Burden		$ 10,465	Fund from Other Sources	
City Council Total	**2**	**$ 580,180**	-	
Town & City Clerk				
(1) Preservation of Hist. Doc Prog		$ 30,320	Fund from Other Sources	
(2) Clerk Fund Program		$ 23,589	Fund from Other Sources	
Town & City Clerk Total	**2**	**$ 53,909**	-	
Office of Youth Services				
(1) Juvenile Review Board (carryover)		$ 225,000	State -Dept. of Children & Fam	
(2) HOYS Youth summit /conf (carryover)		$ 12,448	State -Dept. of Children & Fam	
(3) OJJDP Mentoring		$ 407,889	Federal - Dept. of Justice	1.0
(4) Youth Services Bureau		$ 160,804	State -Dept. of Education	2.0
(5) Community Catalyst Grant (carryover)		$ 9,000	Non Government Grt	
(6) Youth Development Training		$ 12,000	Non Government Grt	
Office of Youth Services Total	**6**	**$ 827,141**	-	**3.0**
Public Works				
(1) CRRA Public Education Recycling		$ 150,000	Fund from Other Sources -CRRA	1.5
(2) CRRA Rollover Recycling Fund		$ 212,984	Fund from Other Sources -CRRA	
(3) Congestion Mitigation & Air Quality (carryover)		$ 4,700	State - Dept. Of Transportation	
Public Works Total	**3**	**$ 367,684**	-	**1.5**
Emergency Services & Telecom.				
(1) 911 Enhancement Grant (carryover)		$ 216,467	State -Dept. of Public Safety	1.0
(2) Emergency Mgmt Performance (carryover)		$ 386,654	State -Dept. of Emergency Mgmt. & Homeland Security	
(3) 911 Enhancement Grant		$ 351,134	State -Dept. of Public Safety	1.0
(4) Public Safety Training		$ 12,406	State -Dept. of Public Safety	
(5) Capitol Region MCR		$ 10,000	Fund from Other Sources -CROCG	
(6) Shelter Generator Grant		$ 259,331	Fed-Dept of Homeland Security	
(7) Nextel Rebranding Project (carryover)		$ 59,421	Fund from Other Sources -Sprint Nextel	
ES&T Total	**7**	**$ 1,295,413**	-	**2.0**
Public Safety				
(1) Truancy Reduction Program 1st, 2nd Yr.		$ 100,000	Fund from Other Sources -Traveler's Insurance	
(2) FY'10 Comprehensive DUI Enforcement (carryover)		$ 9,781	State-Dept. of Transportation	
(3) FY'09 Safe City Summer Enforcement		$ 357,728	Federal-Dept. of Justice	
(4) Weed & Seed Upper Albany		$ 142,000	Federal-Dept. of Justice	
(5) FY'08 Buffer Zone Protection (carryover)		$ 112,137	State-Dept. of Emergency and Homeland Security	
(6) FY'10 Distracted Driving Enforcement		$ 138,900	State-Dept. of Transportation	
(7) Truancy R. Prg FY'10 Earmark		$ 300,000	Federal-Dept. of Justice	
(8) Hartford Police Sports & Mentoring		$ 10,000	State-Dept. OPM	

Department Grant Name	Number of Grants/Funds	FY 10-11 Grant Award/Other Funds	Grantor / Funding Source	FTE's
(9) FY'11 Comprehensive DUI Enforcement		$ 204,600	State-Dept. of Transportation	
(10) PSN Anti-Gang Funding		$ 40,000	Federal-Dept. of Justice	
(11) Jag FY2010		$ 284,617	Federal-Dept. of Justice	
(12) Weed & Seed Program		$ 157,000	Federal-Dept. of Justice	
(13) The Hartford Gun Project (carryover)		$ 3,168	Fund from Other Sources	
(14) Hartford Resident Office DEA (carryover)		$ 5,812	Fund from Other Sources	
(15) FBI Safe Street (carryover)		$ 16,774	Federal-Dept. of Justice	
(16) Jag FY20083 (carryover)		$ 43,821	Federal-Dept. of Justice	
(17) West End Civic (carryover)		$ 500	Fund from Other Sources	
(18) HPA/HPD Scofflaw Project (carryover)		$ 10,710	Fund from Other Sources	
(19) Reimb O/T from FBI for CCCTF		$ 17,196	Fund from Other Sources	
(20) Fund 2055- Police Private Duty Fund		$ 5,567,264	Fund from Other Sources	
Public Safety Total	**20**	**$ 7,522,008**	-	**0.0**
Office For Young Children				
(1) OFYC State Slots FY'11		$ 11,282,605	State - Dept. of Education	
(2) OFYC State Qty Enhancement		$ 189,333	State - Dept. of Education	
(3) SERC Parent Leadership Grant		$ 30,000	State - Dept. of Education	
(4) Graustein EC Collaborative		$ 25,000	Fund from Other Sources- Philanthropy	
(5) Kellogg Grant		$ 160,000	Fund from Other Sources-Hrtfd Foundation for Public Giving	
(6) OFYC-Grausten		$ 23,258	Fund from Other Sources- Philanthropy	
(7) Office For Young Children HFPG#3 (carryover)		$ 2,350	Fund from Other Sources- HFPG #3	
(8) Office For Young Children HFPG#4 (carryover)		$ 23,193	Fund from Other Sources- HFPG #4	
(9) Families Civic Engagement Initiative (carryover)		$ 97,015	Fund from Other Sources- HFPG	
(10) PAF Curriculum Sales		$ 23,000	Fund from Other Sources- Third Party Sales	
(11) Quality Improvement (Data Coll) (carryover)		$ 90,201	Fund from Other Sources- Philanthropy	
Office for Young Children Total	**11**	**$ 11,945,955**	-	
OFYC Early Learning Centers				
(1) Early Learning Center (carryover)		$ 834,331	State - Dept. of Education	1.0
(2) School Readiness Program		$ 442,338	State - Dept. of Education	4.5
(3) ELC Food Grant		$ 174,564	State - Dept. of Education	0.6
(4) Early Learning Center		$ 1,660,000	State - Dept. of Education	26.0
OFYC Learning Centers Total	**4**	**$ 3,111,233**	-	**32.1**
Housing Division				
(1) Section 8 Housing Voucher Program		$ 116,964	Fed. Dept of HUD	1.3
Housing & Comm. Development Total	**1**	**$ 116,964**	-	**1.3**
ARRA Stimulus Grants				
(1) Cops Recovery Program		$ 4,265,672	Fed-Dept of Justice	23.0
(2) Town of Hartford Jag Local		$ 100,000	State-Office of Policy & Mgmt	
ARRA Stimulus Total	**2**	**$ 4,365,672**	-	**23.0**
ARRA EECBG Grants				

Department Grant Name	Number of Grants/Funds	FY 10-11 Grant Award/Other Funds	Grantor / Funding Source	FTE's
(1) EECBG Single Stream Recycling (carryover)		$ 24,899	Fed-Dept of Energy	
(2) EECBG Lighting Street/Traffic		$ 239,757	Fed-Dept of Energy	
(3) EECBG Energy Audits (carryover)		$ 466,000	Fed-Dept of Energy	
(4) EECBG Solar Panels (carryover)		$ 50,000	Fed-Dept of Energy	
(5) EECBG Internal Lighting (carryover)		$ 301,947	Fed-Dept of Energy	
ARRA EECBG Total	**5**	**$ 1,082,603**		
(1) ARRA DPW Grants (carryover)		$ 932,752	Federal	
ARRA DPW Total	**1**	**$ 932,752**		
Development Services				
(1) CDBG Block Grant (All Projs)		$ 4,163,974	Federal-HUD	11.2
(2) Emergency Services (carryover)		$ 4,102	Grants Management-PI	
(3) Dev Services Asset Management		$ 552,776	Grants Management-PI	
(4) Market 21, LLC		$ 300,000	Grants Management-PI	
(5) HOME Program		$ 2,052,213	Federal-HUD & Loan repayments	1.7
(6) ESG		$ 170,079	Federal-HUD	
(7) HOPWA		$ 1,153,422	Federal-HUD	
(8) Homeless Prevention (carryover)		$ 652,006	Federal-HUD	
(9) CDBG-Recovery Program (carryover)		$ 274,621	Federal-HUD	0.8
(10) Brownsfields-Ramon Quiros		$ 124,500	Federal-DEP	
(11) Anti Blight Fund		$ 110,316	L&I Dept-Misc Rev	
(12) CCEDA II Home Ownership GAP (carryover)		$ 3,366,903	State-Dept of Econ Dev	
(13) CCEDA II Property Sale PI (carryover)		$ 1,281,542	Housing-PI from prop sale	
(14) Special Economic Development (carryover)		$ 205,500	Federal-HUD	
(16) Neighborhood Stabilization (carryover)		$ 550,290	Fed-Pass thru State	
(17) Neighborhood Stabilization (carryover)		$ 52,692	Fed-Pass thru State	
(18) Neighborhood Stabilization (carryover)		$ 340,000	Fed-Pass thru State	
(19) Neighborhood Stabilization (carryover)		$ 107,277	Fed-Pass thru State	0.4
(20) Fund 2016 - CDBG Loan & Grant Fund -Dev Serv		$ 817,500	Fed. Dept of HUD/Development Services	
(21) Development Services - Section 8		$ 44,880,875	Fed. Dept. of HUD	
Development Services Total	**21**	**$ 61,160,588**	**-**	**14.1**
Health & Human Services				
(1) Nurturing Families Network		$ 218,798	State-Dept of Social Services	
(2) Senior Center Initiative-Southend		$ 65,002	Hartford Foundation for Public Giving	
(3) PER Capita		$ 196,393	State-Dept of Public Health	1.0
(4) Health Equity Alliance		$ 185,785	CT Assoc of Directors (CADH)	1.2
(5) Community Needs Assessment		$ 60,000	HTFD & St. Francis Hospitals	
(6) Center for Disease Control		$ 18,450	State of MA-Dept of Public Health	
(7) Women, Infants & Children (WIC)		$ 1,345,178	State-Dept of Public Health	21.0
(8) Health Block Grant		$ 31,336	State-Dept of Public Health	
(9) Women's Healthy Heart		$ 20,000	State-Dept of Public Health	0.2
(10) DCF Family Enrichment Service		$ 26,906	State-Dept of Children & Families	
(11) Parker Memorial Family Center		$ 150,000	Hartford Foundation for Public Giving	
(12) WIC Farmers Market Program		$ 3,426	State-Dept of Agriculture	

Department Grant Name	Number of Grants/Funds	FY 10-11 Grant Award/Other Funds	Grantor / Funding Source	FTE's
(13) Sexually Transmitted Diseases		$ 80,000	State-Dept of Public Health	
(14) STD-Sexually Transmitted Diseases		$ 41,150	State-Dept of Public Health	0.8
(15) Healthy Start		$ 296,571	State-Dept of Social Services	
(16) Federal Healthy Start		$ 275,581	State-Dept of Public Health	0.6
(17) CADH-DPH Lead Poison Prevention		$ 66,834	CT Assoc of Directors (CADH)	1.3
(18) Immunization Action Plan Program		$ 117,710	State-Dept of Public Health	1.1
(19) Maternal Infant Outreach Program		$ 210,000	St. Francis Hospital	
(20) Ryan White Careware		$ 7,000	State-Dept of Public Health	
(21) Teen Pregnancy & STD/HIV Prevent		$ 900,000	Federal-Health & Human Services	2.0
(22) Tuberculosis		$ 44,215	State-Dept of Public Health	0.5
(23) H1N1 Vaccinations Grant		$ 6,705	State-Dept of Public Health	
(24) H1N1 Phase 1 Grant		$ 82,296	State-Dept of Public Health	0.5
(25) Public Health Preparedness		$ 66,303	State-Dept of Public Health	1.3
(26) City Readiness Initiative		$ 25,000	W/HTFD/Bloomfield Health District	0.3
(27) Emergency Shelter McKinney-State		$ 482,546	State-Dept of Social Services	
(28) NCAAA-Home Help Care		$ 70,000	North Central Area Agency on Aging	
(29) NCAAA-Keep on Living Wellness		$ 15,000	North Central Area Agency on Aging	
(30) Lead Hazard Reduction Demonstration		$ 4,496,235	Federal-HUD	2.5
(31) Ryan White Part A		$ 1,458,302	Federal-Health & Human Services	4.0
(32) Asthma Program		$ 3,381	Central Connecticut Health District	0.0
(33) 2007 Targeted Grant Reduce Lead (carryover)		$ 6,819	Federal-EPA	
(34) North HTFD Sr. Center Donation		$ 8,766	North Htfd Center Donation Account	
(35) Southend Sr. Center Donation		$ 18,256	North Htfd Center Donation Account	
(36) Dial a ride donations Grant		$ 16,121	Donations-Dial a ride	
(37) HHS Special Events Donation A/C		$ 15,401	Donations-Special Events	
(38) Mckinney Shelter Donations		$ 3,472	Donations-Mckinney Shelter	
(39) Healthy Hartford Campaign		$ 9,859	Federal-HHS & Donations	
(40) Hartford Children's Trust Fund		$ 649	Donation-Children Trust Fund	
Health & Human Services Total	**40**	**$ 11,145,445**	-	**38.3**
CITY TOTAL	**125**	**$ 104,507,548**		**115.3**

Note: These funds do not include the Capital Improvement Projects.

SEAL OF THE CITY OF HARTFORD
POST NUBILA PHŒBUS
CONNECTICUT