

City of Hartford Other Funds-

The City of Hartford currently receives approximately \$104,507,548 through intergovernmental transfers from several funding sources at the Federal, State and Local levels. As of FY 2010-2011 over ten (10) operating departments, including City Council, are beneficiaries these grants. The listed funds include carryover balances available to spend as of the date of this report. A detail listing of these funds follows this narrative.

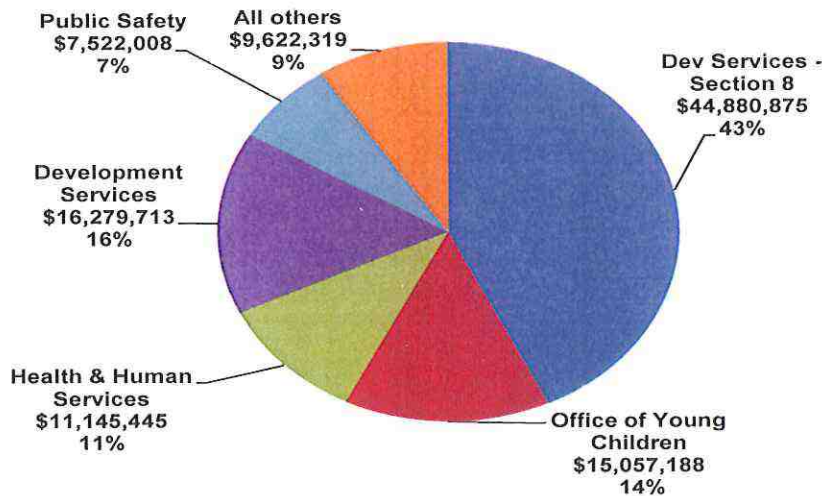
The concentration of these funds among all departments can be summarized as follows:

Development Services –Section 8	44,880,875	or	43%
Office of Young Children:	15,057,188	or	14.5%
Health & Human Services:	11,145,445	or	10.6%
Development Services:	16,279,713	or	16%
Public Safety:	7,522,008	or	7.2%
All others:	9,622,319	or	9%
 Grand Total:	 104,507,548	 or	 100.0%*

*These funds do not include the Capital Improvement Projects or Trust Funds .

Year to date a total one hundred fifteen (115) employees are supported by other funds through a combination of full and part time positions.

Other Funds by Category



Department Grant Name	Number of Grants/Funds	FY 10-11 Grant Award/Other Funds	Grantor / Funding Source	FTE's
City Council				
(1) STARR		\$ 569,715	Federal-Dept. of Justice	
(2) Hartford Illicit Drug Burden		\$ 10,465	Fund from Other Sources	
City Council Total	2	\$ 580,180		
Town & City Clerk				
(1) Preservation of Hist. Doc Prog		\$ 30,320	Fund from Other Sources	
(2) Clerk Fund Program		\$ 23,589	Fund from Other Sources	
Town & City Clerk Total	2	\$ 53,909		
Office of Youth Services				
(1) Juvenile Review Board (carryover)		\$ 225,000	State -Dept. of Children & Fam	
(2) HOYS Youth summit /conf (carryover)		\$ 12,448	State -Dept. of Children & Fam	1.0
(3) OJJDP Mentoring		\$ 407,889	Federal - Dept. of Justice	2.0
(4) Youth Services Bureau		\$ 160,804	State -Dept. of Education	
(5) Community Catalyst Grant (carryover)		\$ 9,000	Non Government Grt	
(6) Youth Development Training		\$ 12,000	Non Government Grt	
Office of Youth Services Total	6	\$ 827,141		3.0
Public Works				
(1) CRRRA Public Education Recycling		\$ 150,000	Fund from Other Sources -CRRRA	1.5
(2) CRRRA Rollover Recycling Fund		\$ 212,984	Fund from Other Sources -CRRRA	
(3) Congestion Mitigation & Air Quality (carryover)		\$ 4,700	State - Dept. Of Transportation	
Public Works Total	3	\$ 367,684		1.5
Emergency Services & Telecom.				
(1) 911 Enhancement Grant (carryover)		\$ 216,467	State -Dept. of Public Safety	1.0
(2) Emergency Mgmt Performance (carryover)		\$ 386,654	State -Dept. of Emergency Mgmt. & Homeland Security	
(3) 911 Enhancement Grant		\$ 351,134	State -Dept. of Public Safety	1.0
(4) Public Safety Training		\$ 12,406	State -Dept. of Public Safety	
(5) Capitol Region MCR		\$ 10,000	Fund from Other Sources -CROCG	
(6) Shelter Generator Grant		\$ 259,331	Fed-Dept of Homeland Security	
(7) Nextel Rebranding Project (carryover)		\$ 59,421	Fund from Other Sources -Sprint Nextel	
ES&T Total	7	\$ 1,295,413		2.0
Public Safety				
(1) Truancy Reduction Program 1st, 2nd Yr.		\$ 100,000	Fund from Other Sources -Traveler's Insurance	
(2) FY'10 Comprehensive DUI Enforcement (carryover)		\$ 9,781	State-Dept. of Transportation	
(3) FY'09 Safe City Summer Enforcement		\$ 357,728	Federal-Dept. of Justice	
(4) Weed & Seed Upper Albany		\$ 142,000	Federal-Dept. of Justice	
(5) FY'08 Buffer Zone Protection (carryover)		\$ 112,137	State-Dept. of Emergency and Homeland Security	
(6) FY'10 Distracted Driving Enforcement		\$ 138,900	State-Dept. of Transportation	
(7) Truancy R. Prg FY'10 Earmark		\$ 300,000	Federal-Dept. of Justice	
(8) Hartford Police Sports & Mentoring		\$ 10,000	State-Dept. OPM	

Department Grant Name	Number of Grants/Funds	FY 10-11 Grant Award/Other Funds	Grantor / Funding Source	FTE's
(9) FY'11 Comprehensive DUI Enforcement		204,600	State-Dept. of Transportation	
(10) PSN Anti-Gang Funding		40,000	Federal-Dept. of Justice	
(11) Jag FY2010		284,617	Federal-Dept. of Justice	
(12) Weed & Seed Program		157,000	Federal-Dept. of Justice	
(13) The Hartford Gun Project (carryover)		3,168	Fund from Other Sources	
(14) Hartford Resident Office DEA (carryover)		5,812	Fund from Other Sources	
(15) FBI Safe Street (carryover)		16,774	Federal-Dept. of Justice	
(16) Jag FY20083 (carryover)		43,821	Federal-Dept. of Justice	
(17) West End Civic (carryover)		500	Fund from Other Sources	
(18) HPA/HPD Scofflaw Project (carryover)		10,710	Fund from Other Sources	
(19) Reimb O/T from FBI for CCCTF		17,196	Fund from Other Sources	
(20) Fund 2055- Police Private Duty Fund		5,567,264	Fund from Other Sources	0.0
Public Safety Total	20	7,522,008		
Office For Young Children				
(1) OFYC State Slots FY'11		11,282,605	State - Dept. of Education	
(2) OFYC State Qty Enhancement		189,333	State - Dept. of Education	
(3) SERC Parent Leadership Grant		30,000	State - Dept. of Education	
(4) Graustein EC Collaborative		25,000	Fund from Other Sources- Philanthropy	
(5) Kellogg Grant		160,000	Fund from Other Sources-Hrtfd Foundation for Public Giving	
(6) OFYC-Grausten		23,258	Fund from Other Sources- Philanthropy	
(7) Office For Young Children HFPG#3 (carryover)		2,350	Fund from Other Sources- HFPG #3	
(8) Office For Young Children HFPG#4 (carryover)		23,193	Fund from Other Sources- HFPG #4	
(9) Families Civic Engagement Initiative (carryover)		97,015	Fund from Other Sources- HFPG	
(10) PAF Curriculum Sales		23,000	Fund from Other Sources- Third Party Sales	
(11) Quality Improvement (Data Coll) (carryover)		90,201	Fund from Other Sources- Philanthropy	
Office for Young Children Total	11	11,945,955		
OFYC Early Learning Centers				
(1) Early Learning Center (carryover)		834,331	State - Dept. of Education	1.0
(2) School Readiness Program		442,338	State - Dept. of Education	4.5
(3) ELC Food Grant		174,564	State - Dept. of Education	0.6
(4) Early Learning Center		1,660,000	State - Dept. of Education	26.0
OFYC Learning Centers Total	4	3,111,233		32.1
Housing Division				
(1) Section 8 Housing Voucher Program		116,964	Fed. Dept of HUD	1.3
Housing & Comm. Development Total	1	116,964		1.3
ARRA Stimulus Grants				
(1) Cops Recovery Program		4,265,672	Fed-Dept of Justice	23.0
(2) Town of Hartford Jag Local		100,000	State-Office of Policy & Mgmt	
ARRA Stimulus Total	2	4,365,672		23.0
ARRA EECBG Grants				

Department	Number of Grants/Funds	FY 10-11 Grant Award/Other Funds	Grantor / Funding Source	FTE's
Grant Name				
(1) EECBG Single Stream Recycling (carryover)		\$ 24,899	Fed-Dept of Energy	
(2) EECBG Lighting Street/Traffic		\$ 239,757	Fed-Dept of Energy	
(3) EECBG Energy Audits (carryover)		\$ 466,000	Fed-Dept of Energy	
(4) EECBG Solar Panels (carryover)		\$ 50,000	Fed-Dept of Energy	
(5) EECBG Internal Lighting (carryover)		\$ 301,947	Fed-Dept of Energy	
ARRA EECBG Total	5	\$ 1,082,603		
(1) ARRA DPW Grants (carryover)		\$ 932,752	Federal	
ARRA DPW Total	1	\$ 932,752		
Development Services				
(1) CDBG Block Grant (All Projs)		\$ 4,163,974	Federal-HUD	11.2
(2) Emergency Services (carryover)		\$ 4,102	Grants Management-PI	
(3) Dev Services Asset Management		\$ 552,776	Grants Management-PI	
(4) Market 21, LLC		\$ 300,000	Grants Management-PI	
(5) HOME Program		\$ 2,052,213	Federal-HUD & Loan repayments	1.7
(6) ESG		\$ 170,079	Federal-HUD	
(7) HOPWA		\$ 1,153,422	Federal-HUD	
(8) Homeless Prevention (carryover)		\$ 652,006	Federal-HUD	
(9) CDBG-Recovery Program (carryover)		\$ 274,621	Federal-HUD	0.8
(10) Brownsfields-Ramon Quiros		\$ 124,500	Federal-DEP	
(11) Anti Blight Fund		\$ 110,316	L&I Dept-Misc Rev	
(12) CCEDA II Home Ownership GAP (carryover)		\$ 3,366,903	State-Dept of Econ Dev	
(13) CCEDA II Property Sale PI (carryover)		\$ 1,281,542	Housing-PI from prop sale	
(14) Special Economic Development (carryover)		\$ 205,500	Federal-HUD	
(16) Neighborhood Stabilization (carryover)		\$ 550,290	Fed-Pass thru State	
(17) Neighborhood Stabilization (carryover)		\$ 52,692	Fed-Pass thru State	
(18) Neighborhood Stabilization (carryover)		\$ 340,000	Fed-Pass thru State	
(19) Neighborhood Stabilization (carryover)		\$ 107,277	Fed-Pass thru State	0.4
(20) Fund 2016 - CDBG Loan & Grant Fund - Dev Serv		\$ 817,500	Fed. Dept of HUD/Development Services	
(21) Development Services - Section 8		\$ 44,880,875	Fed. Dept. of HUD	
Development Services Total	21	\$ 61,160,588		14.1
Health & Human Services				
(1) Nurturing Families Network		\$ 218,798	State-Dept of Social Services	
(2) Senior Center Initiative-Southend		\$ 65,002	Hartford Foundation for Public Giving	1.0
(3) PER Capita		\$ 196,393	State-Dept of Public Health	1.2
(4) Health Equity Alliance		\$ 185,785	CT Assoc of Directors (CADH)	
(5) Community Needs Assessment		\$ 60,000	HTFD & St. Francis Hospitals	
(6) Center for Disease Control		\$ 18,450	State of MA-Dept of Public Health	21.0
(7) Women, Infants & Children (WIC)		\$ 1,345,178	State-Dept of Public Health	
(8) Health Block Grant		\$ 31,336	State-Dept of Public Health	
(9) Women's Healthy Heart		\$ 20,000	State-Dept of Public Health	0.2
(10) DCF Family Enrichment Service		\$ 26,906	State-Dept of Children & Families	
(11) Parker Memorial Family Center		\$ 150,000	Hartford Foundation for Public Giving	
(12) WIC Farmers Market Program		\$ 3,426	State-Dept of Agriculture	

Department Grant Name	Number of Grants/Funds	FY 10-11 Grant Award/Other Funds	Grantor / Funding Source	FTE's
(13) Sexually Transmitted Diseases		\$ 80,000	State-Dept of Public Health	0.8
(14) STD-Sexually Transmitted Diseases		\$ 41,150	State-Dept of Public Health	0.6
(15) Healthy Start		\$ 296,571	State-Dept of Social Services	1.3
(16) Federal Healthy Start		\$ 275,581	State-Dept of Public Health	1.1
(17) CADH-DPH Lead Poison Prevention		\$ 66,834	CT Assoc of Directors (CADH)	
(18) Immunization Action Plan Program		\$ 117,710	State-Dept of Public Health	
(19) Maternal Infant Outreach Program		\$ 210,000	St. Francis Hospital	
(20) Ryan White Careware		\$ 7,000	State-Dept of Public Health	2.0
(21) Teen Pregnancy & STD/HIV Prevent		\$ 900,000	Federal-Health & Human Services	0.5
(22) Tuberculosis		\$ 44,215	State-Dept of Public Health	
(23) H1N1 Vaccinations Grant		\$ 6,705	State-Dept of Public Health	0.5
(24) H1N1 Phase 1 Grant		\$ 82,296	State-Dept of Public Health	1.3
(25) Public Health Preparedness		\$ 66,303	State-Dept of Public Health	0.3
(26) City Readiness Initiative		\$ 25,000	W/HTFD/Bloomfield Health District	
(27) Emergency Shelter McKinney-State		\$ 482,546	State-Dept of Social Services	
(28) NCAAA-Home Help Care		\$ 70,000	North Central Area Agency on Aging	
(29) NCAAA-Keep on Living Wellness		\$ 15,000	North Central Area Agency on Aging	
(30) Lead Hazard Reduction Demonstration		\$ 4,496,235	Federal-HUD	2.5
(31) Ryan White Part A		\$ 1,458,302	Federal-Health & Human Services	4.0
(32) Asthma Program		\$ 3,381	Central Connecticut Health District	0.0
(33) 2007 Targeted Grant Reduce Lead (carryover)		\$ 6,819	Federal-EPA	
(34) North HTFD Sr. Center Donation		\$ 8,766	North Htfd Center Donation Account	
(35) Southend Sr. Center Donation		\$ 18,256	North Htfd Center Donation Account	
(36) Dial a ride donations Grant		\$ 16,121	Donations-Dial a ride	
(37) HHS Special Events Donation A/C		\$ 15,401	Donations-Special Events	
(38) McKinney Shelter Donations		\$ 3,472	Donations-McKinney Shelter	
(39) Healthy Hartford Campaign		\$ 9,859	Federal-HHS & Donations	
(40) Hartford Children's Trust Fund		\$ 649	Donation-Children Trust Fund	
Health & Human Services Total	40	\$ 11,145,445		38.3
CITY TOTAL	125	\$ 104,507,548		115.3

Note: These funds do not include the Capital Improvement Projects.

