

Other Funds

Section



City of Hartford – Other Funds

Grants

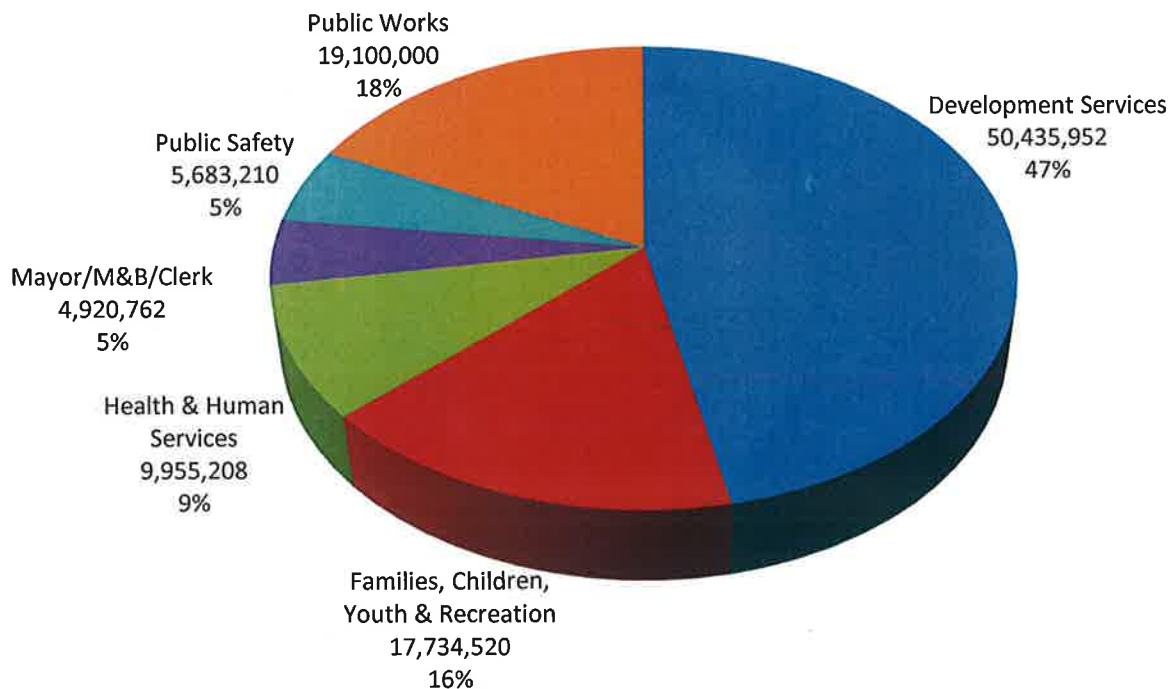
Grant Awards

The City of Hartford has been awarded approximately \$107,829,651 in grant funding to date during Fiscal Year 2015. These grants originate from several funding sources at the Federal, State and local levels and are allocated throughout city departments to enhance the City's ability to provide services and activities that benefit our residents and community. Grants to the City of Hartford do not include Trust Funds, Revolving Accounts, individual donations or fees. Nor do they include grants the City makes to community-based agencies.

The concentration of all grant funds awarded during year-to-date among all departments is as follows:

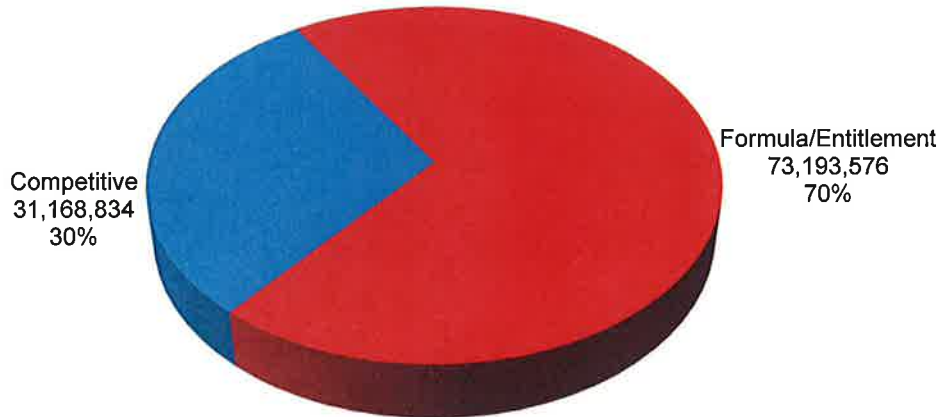
Development Services	50,435,952	47%
Families, Children, Youth & Recreation	17,734,520	16%
Health & Human Services	9,955,208	9%
Mayor's Office/M&B/Clerk	4,920,762	5%
Public Safety	5,683,210	5%
<u>Public Works</u>	<u>19,100,000</u>	<u>18%</u>
Total	107,829,651	100%

FY 2015 Grant Awards by Department as of April 1, 2015



Grants to the City of Hartford fall under two major categories: 1) formula/entitlement 2) competitive.

FY 2015 Grant Awards by Category as of April 1, 2015



To date, 70% or approximately \$73 million of the City's FY 2015 grant funds received to date are formula/entitlement in nature, meaning that the City receives grant funding on an annual basis according to a predetermined formula or application. These grants include School Readiness, LOCIP, Community Development Block Grant, Ryan White and Section 8. Formula/entitlement grants currently fund the salaries and benefits for approximately 73 full-time equivalent positions. The allocation of formula/entitlement grants to the City of Hartford remains stable.

The remaining 30% or approximately \$31 million of the City's FY 2015 grant funds received to date are competitive grants which are applied to and awarded based on the funder's guidelines. Competitive grants currently fund the salaries and benefits of approximately 39 full-time equivalent positions.

Significant grants awarded during Fiscal Year 2015 include:

CT DECD Brownfield Grants

- \$ 55,000 – Batterson Park
- \$112,000 – Flatbush/Parkville

CT Department of Energy and Environmental Protection

- \$100,000 – Improvements to the East Lawn of Elizabeth Park
- \$500,000 – Improvements to Cronin Park

CT Department of Transportation/Federal Pass Through

- \$4,003,600- Asylum Street/Soldiers and Sailors Arch

FEMA Assistance to Firefighters Grant

- \$1,057,012 – Technical rescue trailer and equipment, SCBAs

U.S. Department of Justice

- \$3,634,605 – COPS V hiring of 10 police officers

U.S. Housing and Urban Development

- \$3,900,000 - Lead-Based Paint Hazard Control and Lead Hazard Reduction Grant

The City currently has 8 submitted grant applications totaling approximately \$3.6 million awaiting funding decisions, and more than 10 in the development stage, totaling another \$8.3 million.

The City also has a federal Promise Zone application pending. In his 2013 State of the Union address, President Obama announced that he would designate 20 Promise Zones nationwide: urban, rural, and tribal communities where the Administration would partner with local leaders to create jobs, increase economic activity, improve educational opportunities, and reduce violent crime. On January 9, 2014, the first Promise Zones were announced; they are located in San Antonio, Los Angeles, Philadelphia, Southeastern Kentucky, and the Choctaw Nation of Oklahoma.

Promise Zones will have increased access to investments that target job creation, economic activity, improved educational outcomes and community safety. Promise Zones will receive priority in federal funding competitions for signature investments and grant programs, such as Choice Neighborhoods, Promise Neighborhoods and Byrne Criminal Justice Innovation programs. In addition, technical assistance is provided to assist communities with navigating a range of federal programs.

The City of Hartford collaborated with U.S. Senator Chris Murphy, the United Way of Central and Northeastern Connecticut, City department heads and other community stakeholders to submit a Promise Zone application in support of the Clay Arsenal, Northeast and Upper Albany neighborhoods of Hartford's north end community (census tracts 5009, 5012, 5013, 5014, 5015, 5017, 5018, 5035, 5037 and 5244). These neighborhoods would significantly benefit from increased federal investment and are primed for revitalization, increased economic activity and improved quality of life. The City of Hartford eagerly awaits the Administration's expected late Spring announcement.

The City has also continued its efforts to diversify and increase funding sources through successful applications to private, non-government funders. The City's efforts this year include the following:

Bloomberg Public Art Challenge

3/13/15 - Hartford's "Subject Matter," a temporary public art project proposal by artist Nari Ward, is among 12 finalists chosen by Bloomberg Philanthropies out of a pool of 237 to compete for up to \$1 million. Results expected in May or June.

ESPN/DISNEY Access to Sports Grants

\$25,000 – Awarded for the Recreation Division's Little Soccer Stars League

ESPN/DISNEY/National Recreation and Parks Association

On April 1 people from across the U.S. will be invited to "write in" their favorite park for a chance for it to win a \$20,000 grant. There are 15 cities competing, and Hartford was allowed to submit three proposals. Results expected in May.

Hartford Foundation for Public Giving

\$75,000 – Awarded to HHS for new furnishings in North End Senior Center

Scotts Gro1000 Garden and Green Spaces Program/USCM

\$40,000 – Awarded to the Mayor's Office to increase the number of green spaces and community gardening in the city.

Grant Expenditures

The report following this section represents the Fiscal Year 2016 grants expenditure forecast with comparisons to FY 2013 actual, FY 2014 actual, and FY 2015 forecast and year end estimate. Multiyear

grant awards and amounts are provided for informational purposes in the grant description. It is important to note that several of the City's grants are awarded for multiple year terms, with expenditures incurred among current and future fiscal years. Approximately 119 full-time equivalent positions will be funded by grants in Fiscal Year 2016.

Donations and Contributions

The City receives miscellaneous donations and contributions, and while not a significant percent of overall revenue, does support specific activities. These funds can reasonably be expected to continue during Fiscal Year 2016. Receipts as of April 1, 2015 include:

<u>Program/Activity</u>	<u>FY 2015 Receipts</u>
Dial-a-Ride	15,621
Elderly Nutrition Program	11,394
Hartford Children's Trust Fund	201
Healthy Hartford Campaign	6,300
HHS Special Events	5,738
McKinney Shelter	6,005
Northend Senior Center	12,590
<u>Southend Senior Center</u>	<u>12,359</u>
Total	54,587

Section 108 Loan Guarantee

Section 108 is the loan guarantee provision of the Community Development Block Grant (CDBG) program. Section 108 provides communities with a source of financing for economic development, housing rehabilitation, public facilities, and large-scale physical development projects. This makes it one of the most potent and important public investment tools that HUD offers to local governments. It allows them to transform a small portion of their CDBG funds into federally guaranteed loans large enough to pursue physical and economic revitalization projects that can renew entire neighborhoods. Such public investment is often needed to inspire private economic activity, providing the initial resources or simply the confidence that private firms and individuals may need to invest in distressed areas.

The City of Hartford currently holds Section 108 loans on the following development projects:

- Burgdorf Health Center
Amount of Note: \$1,375,000
Principal Remaining: \$420,000
Term End: August 1, 2016
- Hilton Hotel
Amount of Note: \$7,000,000
Principal Remaining: \$7,000,000
Term End: August 1, 2030

City of Hartford Grant Budget FY2016

Department and Grant Title	Term	Type	Funding	Source	FY2012 Actual	FY2013 Actual	FY2014 Actual	FY2015 Forecast	FY2015 End Estimate	FY2016 Forecast	FY2016 FTE
Mayor's Office-Constituent Services											
Bloomberg/Cities of Service	One Year	C	Local	Bloomberg	-	-	-	-	-	25,000	-
Opportunities Hartford	Not-Awarded	C	Local	Private Sector	-	-	-	68,000	-	-	-
STARR-Recidivism Reduction	Concluded	C	Federal	DOJ	285,000	285,000	-	-	-	-	-
Second Chance Act-New Grant Submitted	Not-Awarded	C	Federal	DOJ	-	-	-	200,000	-	-	-
TD Green Streets	One Year	C	Local	TD Bank	-	-	20,000	-	-	-	-
Subtotal					285,000	285,000	20,000	268,000	-	25,000	-
Town and City Clerk											
Document Preservation	Yearly	F	State	Library	9,000	9,000	10,500	10,500	10,500	10,500	-
Subtotal					9,000	9,000	10,500	10,500	10,500	10,500	-
Office of Management and Budget											
CDBG-R Recovery	Concluded	F	Federal	HUD	95,000	50,473	-	-	-	-	-
Community Development Block Grant (CDBG)	Yearly	F	Federal	HUD	3,483,007	3,546,871	3,667,730	3,467,242	3,467,242	3,253,503	3.50
Emergency Solutions Grant (ESG)	Yearly	F	Federal	HUD	263,594	301,619	258,755	297,962	297,962	309,058	-
Housing Opportunities for Persons with AIDS (HOPWA)	Yearly	F	Federal	HUD	1,131,275	1,126,735	1,058,189	1,095,059	1,095,059	1,084,150	-
Subtotal					4,972,876	5,025,698	4,982,674	4,860,263	4,860,263	4,646,711	3.50
Finance Department											
Finance Department CDBG funded FTE's	See M&B	F	Federal	HUD	-	-	-	-	-	-	1.00
Finance Department Section 8 funded FTE's	See Development	F	Federal	HUD	-	-	-	-	-	-	0.20
Subtotal					-	-	-	-	-	-	1.20
Development Services											
Arts Catalyze Placemaking	Multyear	C	State	CT DECD	-	24,109	44,778	45,000	31,113	-	-
Brownfield Grant 120 Wyllys	Multyear	C	State	CT DECD	-	-	3,879	400,000	400,000	200,000	-
Brownfield Grant-Albany/Woodland \$500,000	Multyear	C	Federal	EPA	-	-	448,620	200,000	44,843	6,537	-
Brownfield Grant-Batterson Park	Multyear	C	State	CT DECD	-	-	-	-	-	55,000	-
Brownfield Grant-Capewell \$500,000	Multyear	C	State	CT DECD	-	-	-	250,000	25,000	300,000	-
Brownfield Grant-Swift Factory-DECD \$600,000	Multyear	C	State	CT DECD	-	100,000	33,006	300,000	300,000	166,984	-
Brownfield Grant-Swift Factory-Local \$50,000	Multyear	C	Local	CT Trust	14,234	22,266	13,500	-	-	-	-
Brownfield Grant-Sigourney/Homestead	Multyear	C	State	CT DECD	-	-	-	500,000	-	500,000	-
Brownfield Grant -70 Edwards	Multyear	C	Federal	EPA	-	-	-	200,000	-	200,000	-
Brownfield Grant -40 Chapel	Multyear	C	Federal	EPA	-	-	-	200,000	-	200,000	-
Brownfield Grant-393 Homestead	Multyear	C	Federal	EPA	-	-	-	200,000	-	200,000	-
CCEDA Redevelopment \$13M	Multyear	F	State	CCEDA	750,000	400,000	839,514	500,000	379,295	400,000	-
CDBG funded FTE's/Development Services Project Deli See M&B	See M&B	F	Federal	HUD	-	-	-	-	-	-	3.20
Greater Hartford Integrated Transp & Action Plan (2012-2016)	Multyear	C	Federal	FTA	-	90,000	148,586	231,250	100,000	131,150	-
Greater Hartford Bus Livability Grant (2012-16)	Multyear	C	Federal	Federal	-	32,808	284,505	750,000	750,000	750,000	-
Hartford Sustainability North Park Design District (2012-2017)	Multyear	C	Federal	Federal	-	54,000	317,597	-	-	-	-
HHS Lead Grant FTE's	Multyear	C	Federal	HUD	-	-	-	-	-	-	1.30
HOME (Homeownership Partners Program)	Yearly	F	Federal	HUD	1,811,188	1,250,000	661,352	800,000	1,600,000	1,500,000	1.75
Housing Study-Urban Act Grant	Multyear	C	State	CT DECD	-	50,000	133,236	25,000	50,000	16,764	-
John E. Rogers-Urban Act Grant	Multyear	C	State	CT DECD	-	-	2,355	250,000	750,000	247,645	-
Neighborhood Stabilization I&II (2011-14)	Multyear	C	Fed PT	CT DECD	600,000	684,270	590,518	140,000	57,220	-	0.10
Park Street Streetscape - Phase III (2012-2017)	Multyear	C	State	CT DECD	608,390	500,000	293,524	1,000,000	1,000,000	1,500,000	-
Section 8	Yearly	F	Federal	HUD	48,051,619	47,000,000	47,582,852	46,000,000	46,000,000	46,000,000	1.40
Strong Cities, Strong Communities \$1M (2012-2015)	Multyear	C	Federal	ETA	-	-	36,851	750,000	950,000	13,149	-
Sustainable Housing Solutions Program	Multyear	C	State	CT Housing	-	-	-	-	-	500,000	-
Tiger Grant \$10M (2012-2016)	Multyear	C	Federal	DOT	-	500,000	205,115	5,000,000	4,200,000	7,000,000	-
Transit-Oriented Development Pilot	Multyear	C	State	DOT	-	-	271,230	400,000	261,000	154,000	-
Upper Albany Façade Improvement	Multyear	C	State	DECD	-	-	-	-	500,000	-	-

City of Hartford Grant Budget FY2016

Department and Grant Title	Term	Type	Funding Source	FY2012 Actual	FY2013 Actual	FY2014 Actual	FY2015 Forecast	FY2015 Year End Estimate	FY2016 Forecast	FY2016 FTE
Families, Children, Youth & Recreation										
Subtotal										
BFI Child Care Enhancement	One-time	C	Local	-	-	-	28,011	-	28,011	-
Blueprint II	One-time	C	Local	-	7,000	-	133,000	-	-	-
CACFP ELC Food Program	Yearly	F	Fed PT	125,964	130,000	135,000	135,000	145,000	145,000	1.00
CACFP Home Care	Yearly	F	Fed PT	305,611	127,918	177,181	150,000	102,818	100,000	1.90
Child Daycare School Readiness Quality Enhancement	Yearly	F	State	1,235,077	1,631,794	1,422,113	1,400,000	1,400,000	1,400,000	17.92
Early Learning Center School Readiness	Yearly	F	State	650,000	888,656	1,165,415	844,223	1,100,000	1,100,000	18.14
Early Learning Standards Event	One-time	C	CT SDE	-	-	21,073	-	127	-	-
Family Development Credential	One-time	C	Local	-	-	-	-	30,000	-	-
Hartford Local Interagency Service Team	Multityear	C	Local	-	-	-	-	12,000	5,000	-
Hartford Right Response	One-time	C	State	-	-	-	50,000	-	112,000	-
Hyland ELC Improvements (2)	Multityear	C	State	225,000	225,000	308,375	-	-	-	-
Juvenile Review Board	Multityear	C	State	94,021	49,000	43,428	25,000	26,000	-	-
Kellogg Grant/Other Contributions	Multityear	C	Local	-	-	-	-	30,000	30,000	0.10
Kennelly Daycare	Yearly	F	Local	7,130	-	7,130	-	7,380	7,380	-
Local Prevention Council-Capital Area	Yearly	F	State	-	-	-	-	-	-	-
MDC Community Conversations Program	One-time	C	Local	-	-	-	-	-	-	-
National Recreation & Parks Summer Youth	One-time	C	Fed	-	-	-	31,000	31,000	10,000	-
Parker Memorial Family Center	Multityear	C	Local	-	138,569	66,467	94,964	94,964	65,000	-
PLTI & PEP Training	One-time	C	Local	-	28,177	-	-	-	-	-
Recreation-Summer Food Program	Yearly	C	State	217,528	300,000	-	250,000	137,537	30,000	0.10
School Readiness and Child Daycare State Slots	Yearly	F	State	11,356,408	11,356,408	10,831,322	11,557,357	12,000,000	12,000,000	0.87
School Readiness Accreditation Support	One-time	F	State	-	-	-	-	1,125	3,875	-
SERC Parent Leadership	Yearly	C	State	28,177	30,000	20,985	21,000	150,125	150,125	-
State Quality Enhancement	Yearly	F	State	150,125	150,125	150,125	150,125	150,125	150,125	-
Youth Mentoring-OJJDP (2011-13)	Multityear	C	State	85,000	163,345	-	-	-	-	-
Youth Services Bureau Agency	Yearly	C	State	160,804	160,804	163,271	160,804	85,000	163,271	2.00
Youth Services Bureau Enhancement	Yearly	C	State	10,000	10,000	9,874	10,000	9,874	9,874	-
Youth Violence Prevention Initiative (funding directly to C)	One-time	F	State	47,000	47,000	-	-	-	-	-
Subtotal				14,650,845	15,443,796	14,521,759	15,040,484	15,362,950	15,331,411	41.93
Health and Human Services										
Subtotal										
Asthma Program	Application	C	Fed PT	-	3,117	-	-	-	-	-
Block Grant/Comprehensive Cancer Planning	Multityear	F	State	31,103	28,549	38,530	37,619	37,619	37,619	-
CADH Lead Poison Prevention	Multityear	C	State	79,394	79,394	-	-	-	-	-
CADH Vaccination Billing Project	Application	C	State	-	19,000	-	-	-	-	-
CDC through State of Mass	Yearly	F	Fed PT	21,375	25,000	10,786	14,583	14,583	14,583	1.00
Childhood Lead Poisoning	Yearly	C	Fed PT	79,394	87,645	109,761	100,000	68,655	68,655	-
Cities Readiness Initiative	Yearly	C	Local	26,000	26,000	-	-	-	-	-
Family Enrichment	Multityear	C	State	26,906	27,041	-	-	-	-	-
Healthy Start (Fed Pass-Thru)	Yearly	F	Fed PT	170,000	170,000	156,000	173,000	66,000	56,000	-
Healthy Start (State)	Yearly	F	State	316,571	316,571	305,855	305,855	285,855	285,855	-
Hepatitis/HPV Vaccines	Multityear	C	State	42,221	50,000	-	-	-	-	-
HFPFG-North End Senior Center	One-Time	C	Local	-	-	-	-	65,000	10,000	-
HIV Prevention (2012-2017)	Multityear	C	State	-	32,024	176,586	112,500	112,500	150,000	2.00
HIV/AIDS Fellowship	One-Time	C	Local	-	11,000	-	-	-	-	-
Immunization Action Plan	Yearly	C	Fed PT	117,710	117,710	114,120	117,710	90,000	117,710	1.00
Lead Hazard Reduction (2011-15; 2015-18)	Multityear	C	Federal	428,213	1,200,000	1,103,412	1,200,000	1,094,000	1,100,000	1.00
Maternal & Infant Outreach	Yearly	C	Local	210,000	210,000	210,000	210,000	210,000	210,000	-
McKinney Shelter	Yearly	F	State	482,546	460,376	494,178	494,178	494,178	500,000	-
McKinney Shelter Utilities	Yearly	F	Federal	15,334	36,146	-	-	-	-	-

City of Hartford Grant Budget FY2016

Department and Grant Title	Term	Type	Funding	Source	FY2012 Actual	FY2013 Actual	FY2014 Actual	FY2015 Forecast	FY2015 Year End Estimate	FY2016 Forecast	FY2016 FTE
NCAAA Elderly Nutrition Program	Yearly	C	Local	NCAAA		1,077	62,764	50,000	75,000	75,000	-
NCAAA Home Help Care	Yearly	C	Local	NCAAA	57,900	57,900	36,243	46,300	41,797	45,000	-
NCAAA Keep on Living Wellness	Yearly	C	Local	NCAAA	13,050	20,050	14,832	20,050	26,858	20,190	-
Nurturing Families Network	Yearly	C	State	CT DSS	218,798	250,000	177,191	225,000	122,559	107,745	-
Per Capita	Yearly	F	State	CT DPH	195,036	120,000	166,137	140,000	140,000	147,000	0.20
Public Health Preparedness	Yearly	F	Fed PT	CT DPH	59,673	59,673	59,673	59,673	59,673	59,673	1.00
Ryan White Part A	Yearly	F	Federal	HHS	4,269,984	4,269,984	3,275,775	3,350,592	3,071,908	3,200,000	3.50
Sexually Transmitted Diseases	Multyear	C	State	CT DPH	41,150	41,150	39,732	56,536	46,078	45,000	0.69
Sexually Transmitted Diseases (Fed)	Multyear	C	Fed PT	CT DPH	61,881	80,000	75,471	75,000	75,000	75,000	-
Teen Pregnancy/STD Prevention \$4.5M (2010-2015)	Multyear	C	Federal	HHS	290,375	887,313	909,139	800,000	800,000	175,000	2.50
Tuberculosis	Yearly	C	State	CT DPH	44,215	44,215	44,656	44,656	44,656	44,656	0.31
WIC Farmer's Market	Yearly	C	Fed PT	CT AGR	3,594	3,407	-	-	-	-	-
WIC Women, Infants and Children (2012-2017)	Multyear	F	Fed PT	CT DPH	1,352,378	1,352,378	1,330,020	1,352,378	1,200,000	1,300,000	16.30
Women's Healthy Heart Program	Multyear	C	State	CT DPH	40,000	40,000	-	-	-	-	-
Subtotal					8,694,801	10,126,809	8,950,861	8,987,720	8,241,919	7,844,686	29.50
Emergency Services and Telecommunications											
Emergency Operations Center	One Time	C	State	DEMHS	433,142	366,858	-	153,946	149,733	246,905	-
Enhanced 911 Subsidy	Yearly	F	State	DEPPS	204,424	500,000	596,333	768,549	725,000	725,000	8.00
Public Safety E-911 Training	Yearly	F	State	EST	12,406	12,406	11,998	12,487	12,489	12,489	-
Subtotal					649,972	879,264	608,331	934,982	887,222	984,394	8.00
Fire											
SAFER Hiring	Multyear	C	Federal	FEMA	-	952,828	1,920,871	804,028	516,156	-	-
Fire Prevention & Safety-Smoke Detector	Multyear	C	Federal	FEMA	-	53,726	93,471	86,818	116,131	-	-
Fire Prevention & Safety-To Apply	Multyear	C	Federal	FEMA	-	-	-	-	-	80,000	-
Emergency Management Performance Grant	Yearly	F	State	DEMHS	-	62,372	60,000	62,372	60,000	60,000	0.42
Fire Prevention & Safety-Code Enforcement	Applied	C	Federal	FEMA	0	-	-	100,000	-	-	-
Assistance to Firefighters-Equipment	Awarded 2015	C	Federal	FEMA	-	-	-	500,000	500,000	400,000	-
Subtotal					-	1,068,926	2,074,342	1,553,218	1,192,287	540,000	0.42
Police											
Bulletproof Vest Partnership	Concluded	C	Federal	DOJ	4,036	4,036	-	-	-	-	-
Click it or Ticket	Yearly	F	State	CT DOT	9,476	9,476	-	9,476	-	-	-
Comprehensive DUI Enforcement	Yearly	F	Fed PT	DOT	159,000	166,650	66,301	86,650	76,560	76,560	-
COPS ARRA Hiring	Concluded	F	Federal	DOJ	1,560,000	705,746	-	-	-	-	-
COPS FY09 Technology Grant (2009-2013 extended)	Multyear	C	Federal	DOJ	312,740	50,000	-	388,652	-	388,652	-
COPS FY10 Technology Grant (2010-2014 extended)	Multyear	C	Federal	DOJ	-	-	-	-	-	300,000	-
COPS FY11 Hiring Grant \$1.9M (10 positions)	Multyear	C	Federal	DOJ	-	547,152	611,667	700,000	694,941	80,000	1.00
COPS FY12 Hiring Grant \$1.75M (12 positions)	Multyear	C	Federal	DOJ	-	746,437	725,090	726,713	775,189	80,000	1.00
COPS FY13 Hiring Grant \$1.75M (10 positions)	Multyear	C	Federal	DOJ	-	-	-	-	-	330,000	10.00
COPS FY14 Hiring Grant \$3.6M (15 positions)	Multyear	C	Federal	DOJ	-	-	-	-	-	469,000	15.00
Highway Safety Breathalyzer	One-time	F	Federal	DOT	-	-	-	-	6,000	-	-
Intellectual Property	Not Awarded	F	Federal	DOJ	198,038	198,038	-	200,000	-	-	-
JAG Violent Crime Prevention	Yearly	F	Federal	DOJ	35,000	35,000	-	-	34,000	-	-
JAG Summer 2012 Violence Reduction	Concluded	F	State PT	OPM	45,000	45,000	-	-	-	-	-
JAG Edward Byrne Grant (Yearly Federal)	Yearly	F	Federal	DOJ	200,793	200,793	271,225	200,220	214,895	200,220	-
Major City Speed Enforcement	One-time	F	Federal	DOJ	-	-	-	-	18,600	-	-
OJJDP Grants Applied For	Yearly	C	Federal	OJJDP	-	-	60,000	300,000	-	-	-
Project Longevity	Yearly	F	State	DESP	-	-	-	60,000	-	-	-
Project Safe Neighborhood Anti-Gun	One-time	F	Federal	DOJ	-	24,417	-	-	-	-	-
Project Safe Neighborhood Surveillance	One-time	F	Federal	DOJ	-	-	-	-	-	-	-
Tobacco Prevention Pilot	One-time	F	State	DMHAS	-	-	-	-	76,560	-	-

City of Hartford Grant Budget FY2016

Department and Grant Title	Term	Type	Funding	Source	FY2012 Actual	FY2013 Actual	FY2014 Actual	FY2015 Forecast	FY2015 End Estimate	FY2016 Forecast	FY2016 FTE
Travelers Foundation-PAL Program	Multityear	C	Other	Other	-	25,000	32,548	25,000	25,000	25,000	-
Travelers Foundation-Truancy	Multityear	C	Other	Other	99,845	90,000	120,251	90,000	100,000	100,000	-
Subtotal					2,329,623	2,847,745	1,887,082	2,786,711	2,021,745	2,049,432	27.00
Public Works											
ARRA Energy Conservation Grant (ended 9/27/12)	Multityear	F	Federal	DOE	951,044	395,956	-	-	-	-	-
ARRA Highway Planning & Construction (2009-12)	Multityear	F	Fed-PT	CT DOT	1,490,000	400,000	-	-	-	-	-
Batterson Park Improvements	One-time	C	State	CT DEEP	-	81,705	47	57,395	-	57,348	-
Coventry Street Police Substation	One-time	F	State	CT DECD	-	-	-	-	-	200,000	-
CMAQ Traffic Control Upgrades	Multityear	C	Fed-PT	CT DOT	-	-	-	300,000	-	300,000	-
Colt Gateway Streetscape Phase I	One-time	C	State	-	70,600	274,234	-	-	3,532,462	6,000,000	-
Connecticut Clean Fuel Program	One-time	C	Fed	-	-	-	-	-	-	188,300	-
Cronin (Ruby Long) Park Improvements I	One-time	C	State	CT DEEP	-	125,000	275,000	-	-	-	-
Cronin (Ruby Long) Park Improvements II	One-time	C	State	CT DEEP	-	-	-	-	38,500	350,000	-
CRRA Public Education Recycling	Yearly	F	Local	CRRRA	475,217	475,217	27,116	-	65,000	40,000	-
DEEP Microgrid Grant Program	One-time	C	State	CT DEEP	-	-	124,000	2,000,000	75,000	2,000,000	-
Elizabeth Park East Lawn	One-time	C	State	CT DEEP	-	-	-	-	14,000	86,000	-
Elizabeth Park Farmstead	One-time	C	State	CT DEEP	-	125,000	-	150,000	50,000	150,000	-
Goodwin Park Fencing	One-time	C	Federal	FISHWILD	-	35,000	-	10,000	-	-	-
Hartford's Bird Habitat	One-time	C	Local	TD Bank	-	-	-	-	20,000	-	-
TD Green Streets	One-time	C	Local	CT OPM	1,467,954	2,000,000	173,519	500,000	1,234,975	3,402,488	-
LOCIP Projects	Multityear	F	State	-	4,384,215	3,708,478	873,916	3,017,395	5,029,937	12,774,136	-
Subtotal					4,384,215	3,708,478	873,916	3,017,395	5,029,937	12,774,136	-
Grand Total					87,811,763	90,112,169	85,840,483	95,600,523	94,605,294	104,247,509	119.30