

DevSTAT

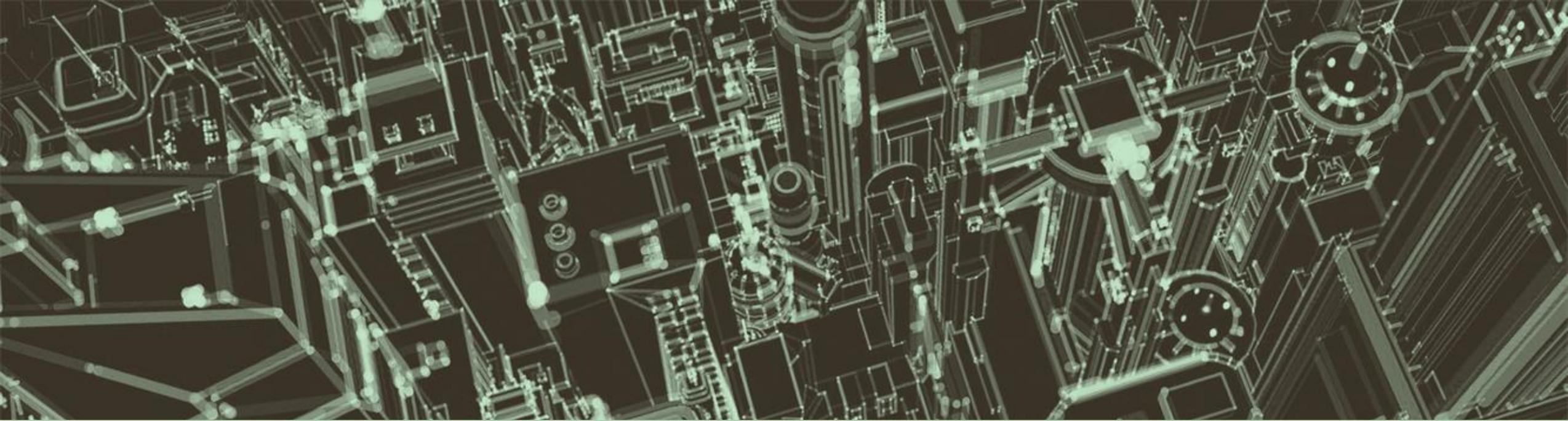
September 10, 2013

Reporting on the last Quarter of FY 12-13



Mission:

- In partnership with our residents, businesses and partners, the Department of Development Services plans Hartford's future and promotes development to achieve our vision by providing professional and administrative services to developers, businesses, Hartford residents, city land use regulatory boards, commissions and other city agencies.

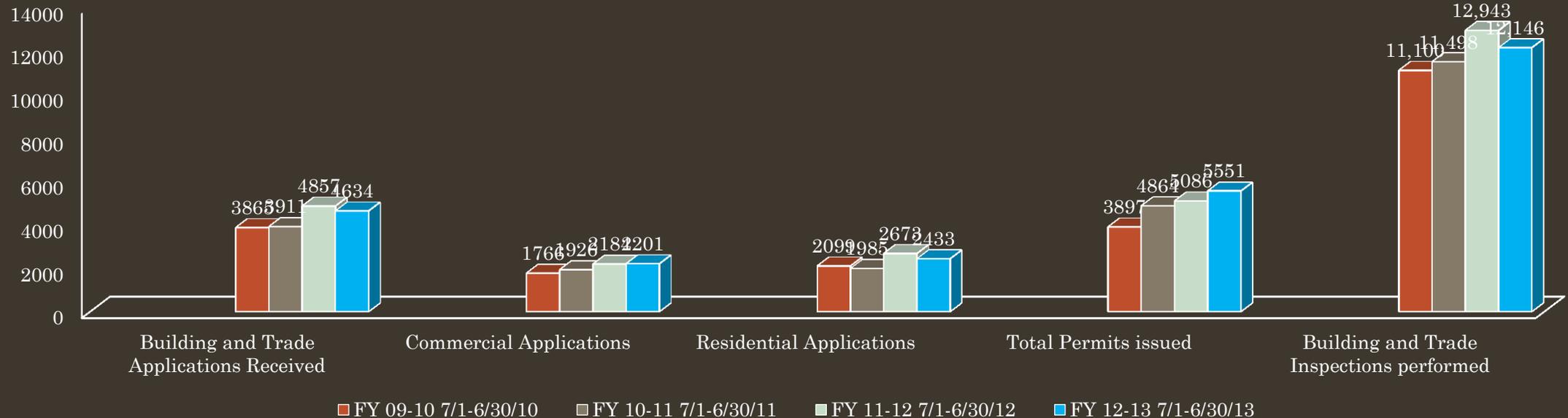


Licenses & Inspections



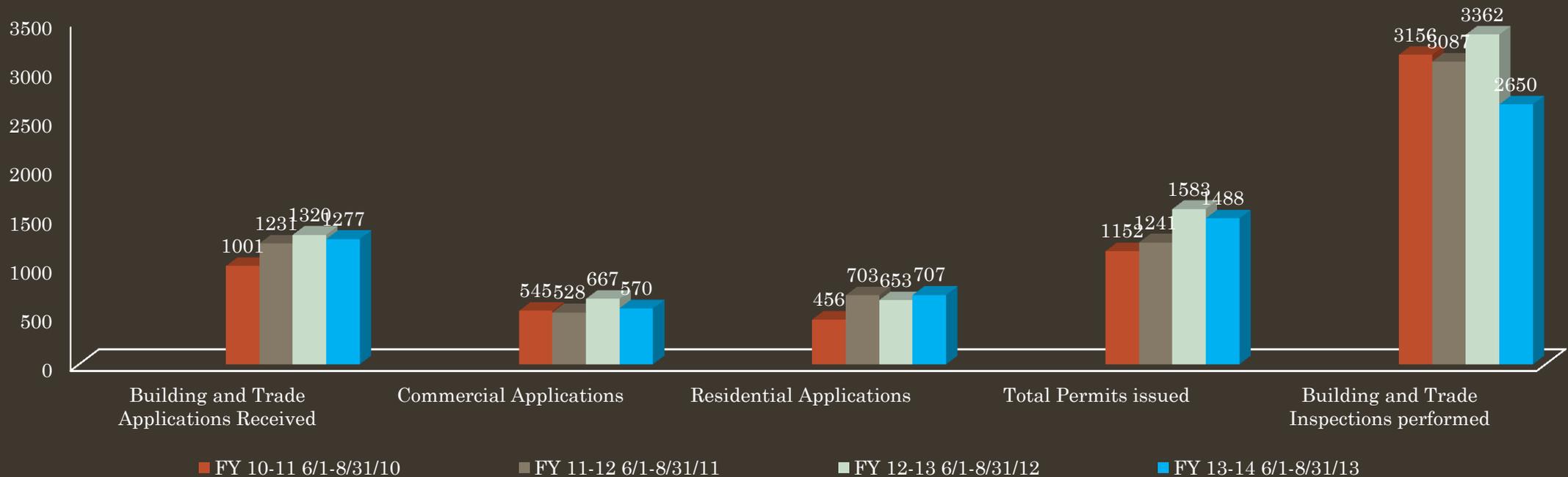
Building and Trades Applications, Permits issued and Inspections performed FY-July 1, to June 30

Total Fiscal Year Comparison	FY 09-10 7/1-6/30/10	FY 10-11 7/1-6/30/11	FY 11-12 7/1-6/30/12	FY 12-13 7/1-6/30/13
Building and Trade Applications Received	3865	3911	4857	4634
Commercial Applications	1766	1926	2184	2201
Residential Applications	2099	1985	2673	2433
Total Permits issued	3897	4864	5086	5551
Building and Trade Inspections performed	11,100	11,498	12,943	12,146
Construction value of permits issued in Millions	\$174.60	\$156.10	\$276.80	\$218.90



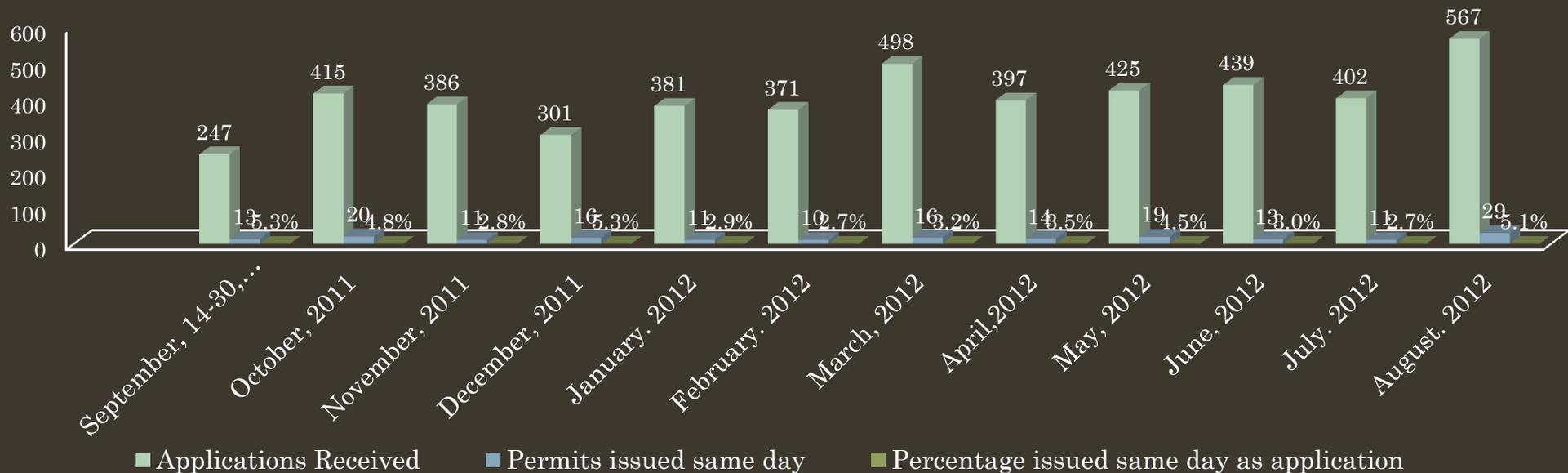
Building and Trades Applications, Permits issued and Inspections performed FY-June 1, to August 31

Fiscal Years to Date	FY 10-11 6/1-8/31/10	FY 11-12 6/1-8/31/11	FY 12-13 6/1-8/31/12	FY 13-14 6/1-8/31/13
Building and Trade Applications Received	1001	1231	1320	1277
Commercial Applications	545	528	667	570
Residential Applications	456	703	653	707
Total Permits issued	1152	1241	1583	1488
Building and Trade Inspections performed	3156	3087	3362	2650
Construction value of applications in Millions	\$46.65	\$50.62	\$66.89	\$54.55



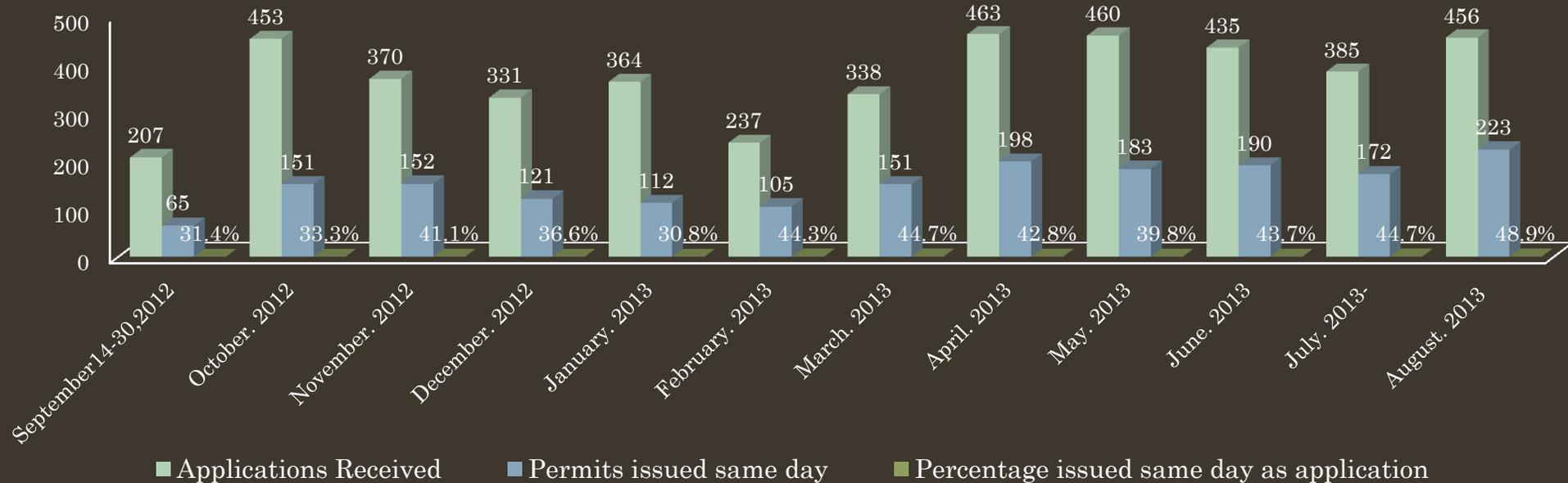
Permits issued on the same day as submitted September 2011 to August 2012

Month of Application	Applications Received	Permits issued same day	Percentage issued same day as application
September, 14-30, 2011	247	13	5.3%
October, 2011	415	20	4.8%
November, 2011	386	11	2.8%
December, 2011	301	16	5.3%
January, 2012	381	11	2.9%
February, 2012	371	10	2.7%
March, 2012	498	16	3.2%
April, 2012	397	14	3.5%
May, 2012	425	19	4.5%
June, 2012	439	13	3.0%
July, 2012	402	11	2.7%
August, 2012	567	29	5.1%



Permits issued on the same day as submitted September 2012 to August 2013

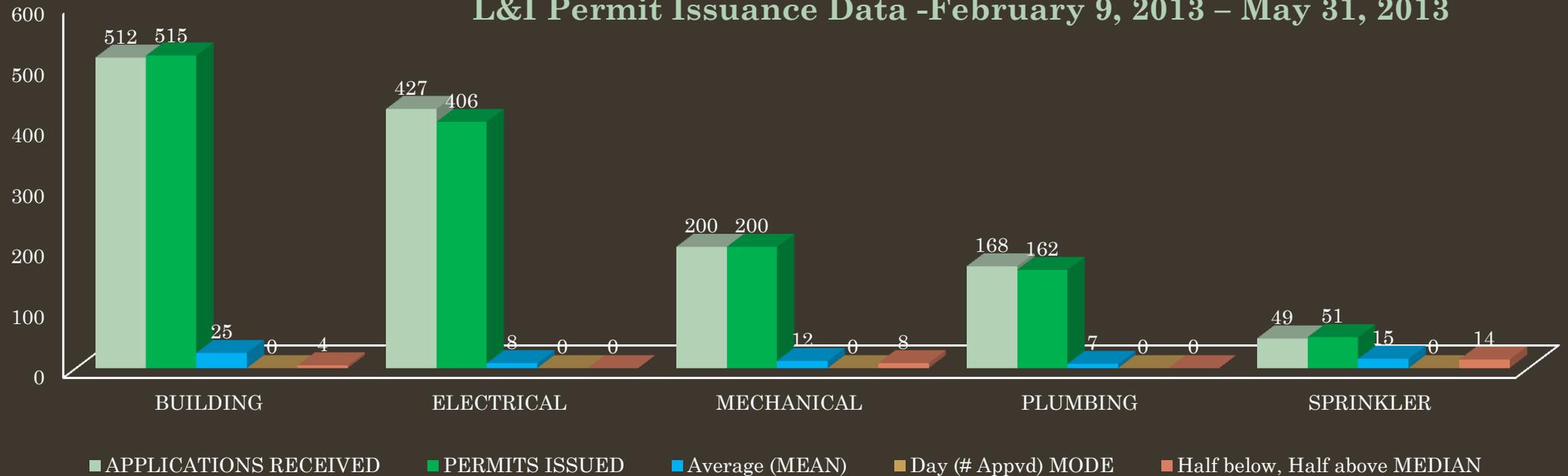
Month of Application	Applications Received	Permits issued same day	Percentage issued same day as application
September 14-30, 2012	207	65	31.4%
October, 2012	453	151	33.3%
November, 2012	370	152	41.1%
December, 2012	331	121	36.6%
January, 2013	364	112	30.8%
February, 2013	237	105	44.3%
March, 2013	338	151	44.7%
April, 2013	463	198	42.8%
May, 2013	460	183	39.8%
June, 2013	435	190	43.7%
July, 2013-	385	172	44.7%
August, 2013	456	223	48.9%



FY 12-13 (February 9, 2013- May 31, 2013)

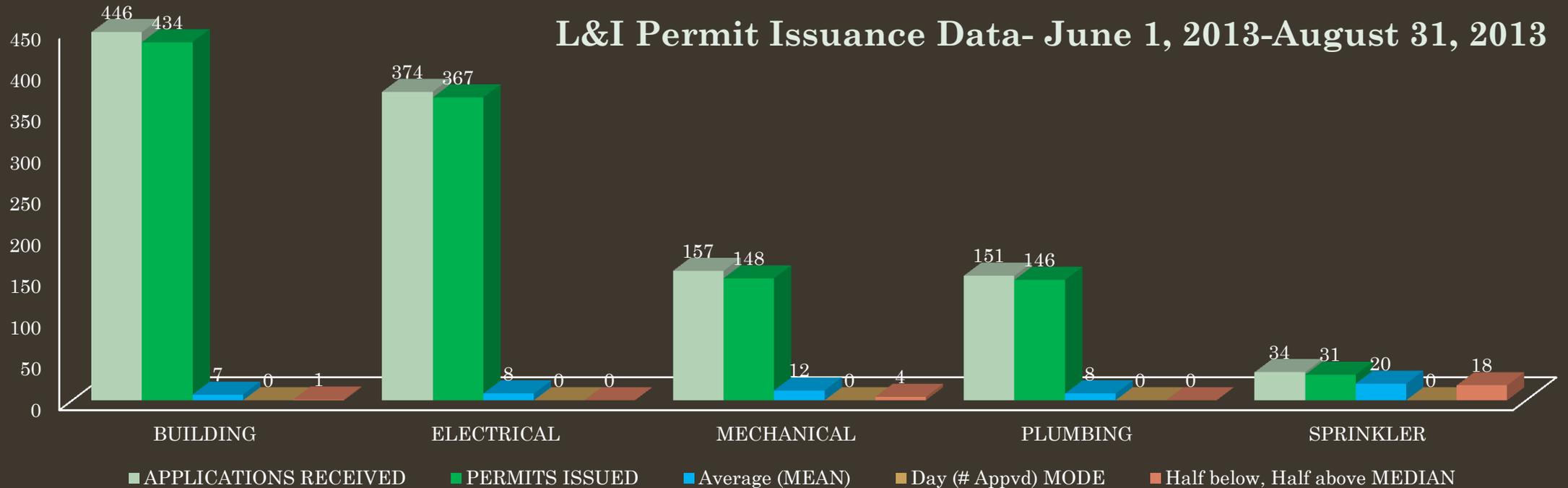
	APPLICATIONS RECEIVED	PERMITS ISSUED	Average (MEAN)	Day (# Appvd) MODE	Half below, Half above MEDIAN	RANGE	Less than or equal to 30 days-%
BUILDING	512	515	25	0(195)	4	0-479	457-89%
ELECTRICAL	427	406	8	0(211)	0	0-464	394-97%
MECHANICAL	200	200	12	0(58)	8	0-482	188-94%
PLUMBING	168	162	7	0(88)	0	0-126	158-97%
SPRINKLER	49	51	15	6(6)	14	0-43	47-92%
TOTALS	1356	1334					

L&I Permit Issuance Data -February 9, 2013 – May 31, 2013



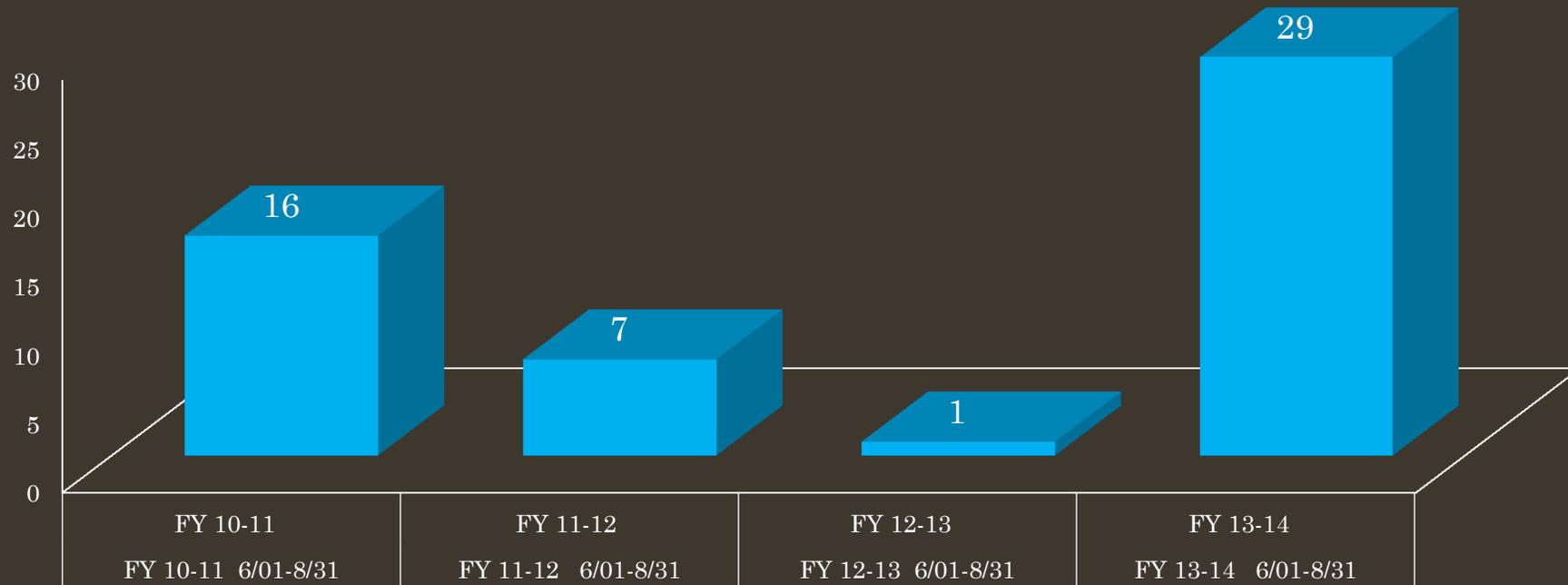
FY 12/13-13/14 (June 1, 2013- August 31, 2013)

	APPLICATIONS RECEIVED	PERMITS ISSUED	Average (MEAN)	Day (# Appvd) MODE	Half below, Half above MEDIAN	RANGE	Less than or equal to 30 days-%
BUILDING	446	434	7	0(193)	1	0-198	408-91%
ELECTRICAL	374	367	8	0(191)	0	0-301	345-92%
MECHANICAL	157	148	12	0(60)	4	0-155	138-88%
PLUMBING	151	146	8	0(81)	0	0-147	136-90%
SPRINKLER	34	31	20	16(3)	18	0-63	27-79%
TOTALS	1162	1126					

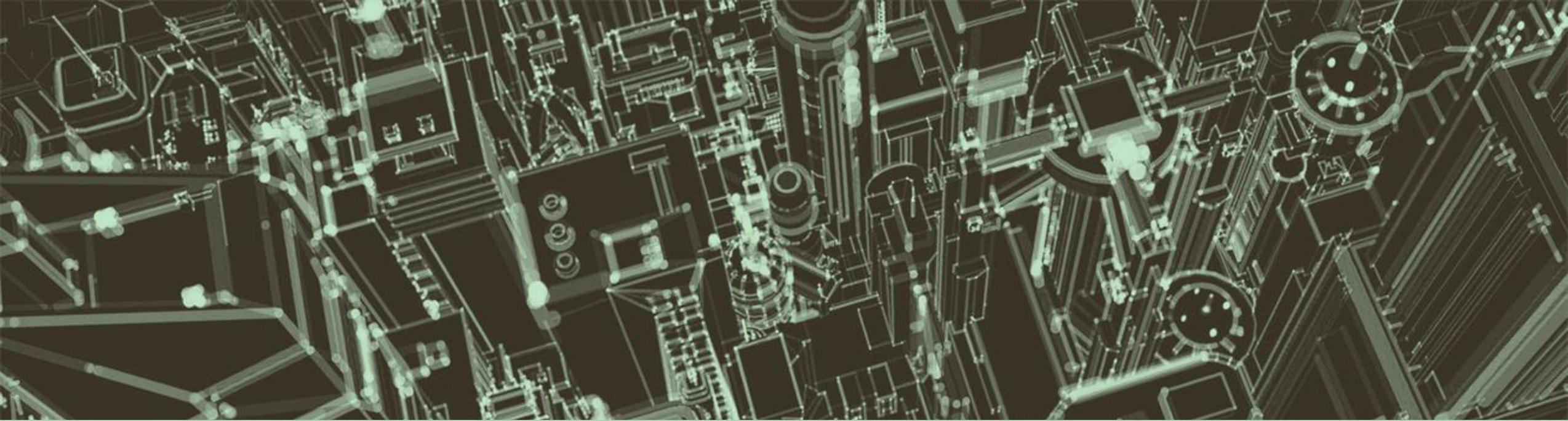


Weights and Measures Activities

	FY 10-11 6/01-8/31	FY 11-12 6/01-8/31	FY 12-13 6/01-8/31	FY 13-14 6/01-8/31
	FY 10-11	FY 11-12	FY 12-13	FY 13-14
Weights and Measurers Inspections performed June, July, August (As recorded in MUNIS)	16	7	1	29



■ Weights and Measurers Inspections performed June, July, August (As recorded in MUNIS)



Economic Development



Hartford LMA Unemployment Rate

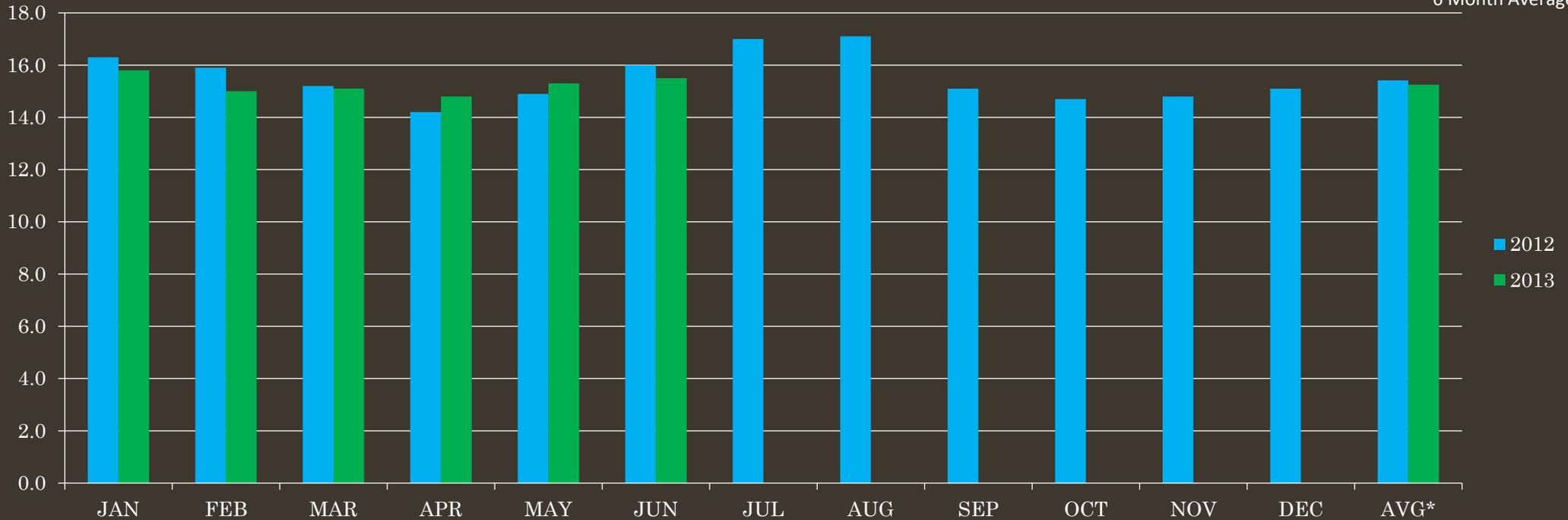
* 6 Month Average



Source : <http://www1.ctdol.state.ct.us/lmi/LAUS/lmi122.asp> and <http://quickfacts.census.gov/qfd/states/09/0937000.html>

Hartford Unemployment Rate

* 6 Month Average



	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG*
2012	16.3	15.9	15.2	14.2	14.9	16.0	17.0	17.1	15.1	14.7	14.8	15.1	15.4
2013	15.8	15.0	15.1	14.8	15.3	15.5							15.3

Hartford Population estimated in 2011 = 124,867

Source : <http://www1.ctdol.state.ct.us/lmi/LAUS/lmi122.asp> and <http://quickfacts.census.gov/qfd/states/09/0937000.html>

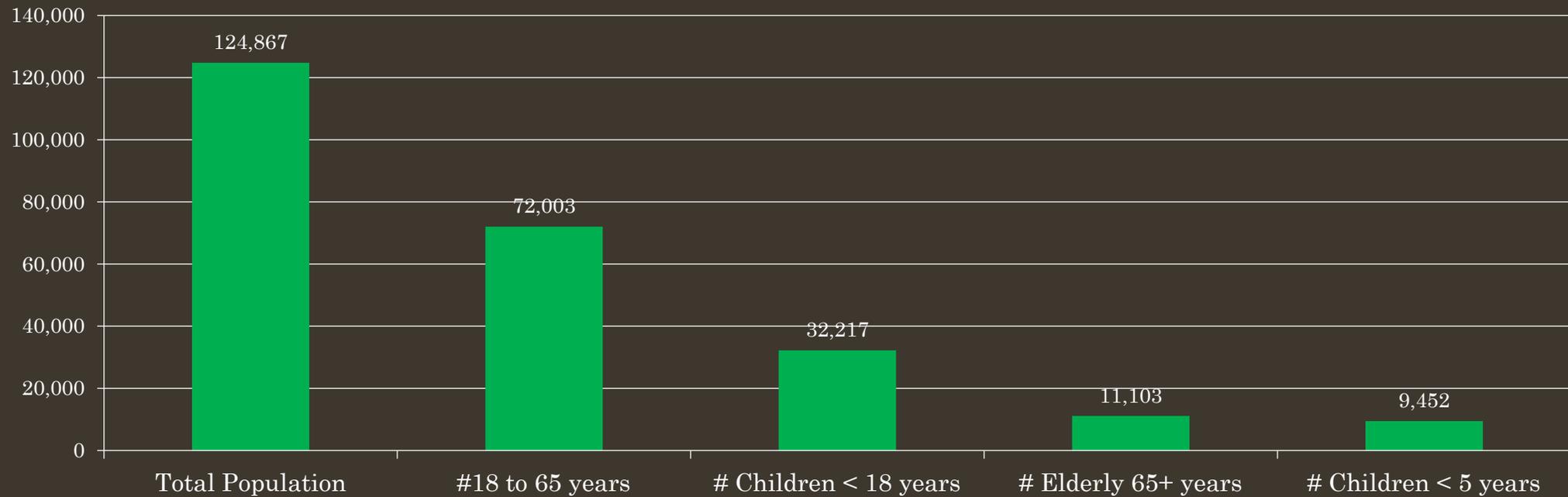
Hartford Labor Force

2012	Jan	Feb	Mar	Apr	May	Jun	Avg
Labor Force	50,337	50,410	50,215	49,736	50,054	50,876	50,271
Employed	42,138	42,392	42,601	42,682	42,604	42,752	42,528
Unemployed	8,199	8,018	7,614	7,054	7,450	8,124	7,743

2013	Jan	Feb	Mar	Apr	May	June	Avg
Labor Force	49,867	49,457	49,656	49,361	49,912	50,205	49,743
Employed	41,964	42,022	42,154	42,060	42,292	42,448	42,157
Unemployed	7,903	7,435	7,502	7,301	7,620	7,757	7,586

Changes	Jan	Feb	Mar	Apr	May	June	Avg
Labor Force	-470	-953	-559	-375	-142	-671	-528
Employed	-174	-370	-447	-622	-312	-304	-372
Unemployed	-296	-583	-112	247	170	-367	-157

Population distribution by age group

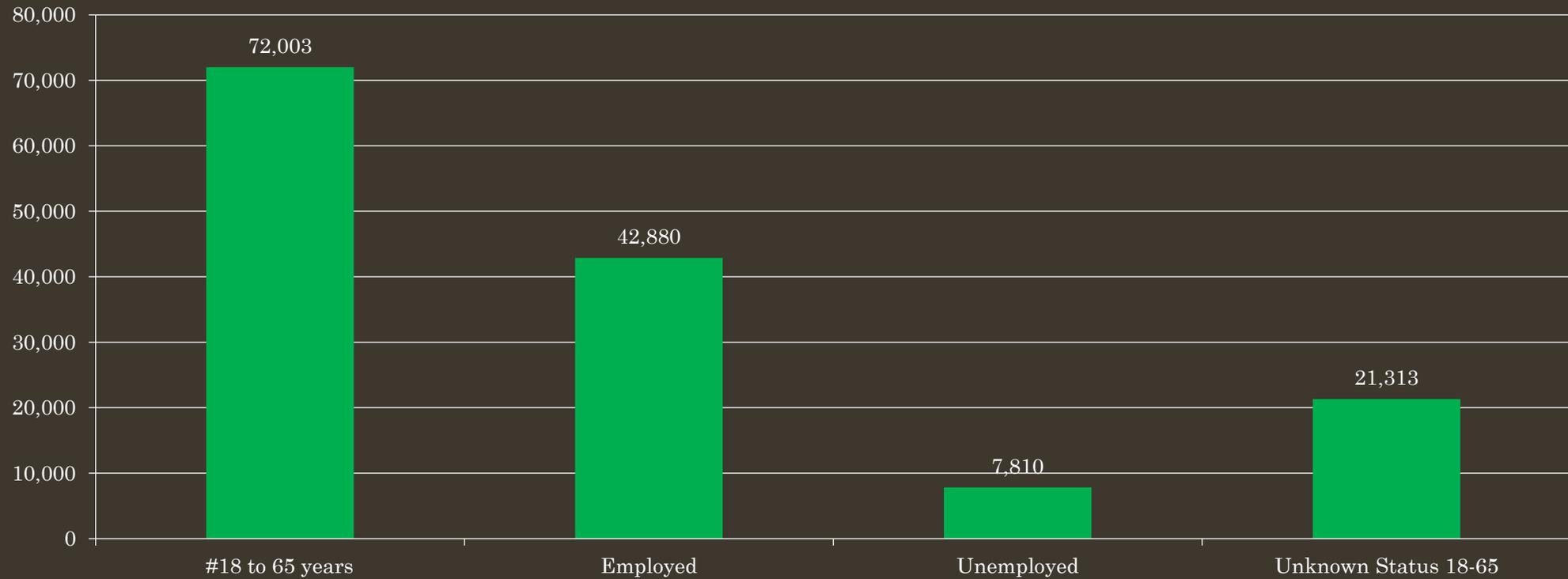


#18 to 65 years	72,003	57.71%
# Children < 18 years	32,217	25.82%
# Elderly 65+ years	11,103	8.90%
# Children < 5 years	9,452	7.60%

Hartford Population estimated in 2011 = 124,867

Source : <http://www1.ctdol.state.ct.us/lmi/LAUS/lmi122.asp> and <http://quickfacts.census.gov/qfd/states/09/0937000.html>

Distribution by employment status – 18-65 age group



#18 to 65 years	72,003
Employed	42,880
Unemployed	7,810
Unknown Status 18-65	21,313

Hartford Population estimated in 2011 = 124,867

Source : <http://www1.ctdol.state.ct.us/lmi/LAUS/lmi122.asp> and <http://quickfacts.census.gov/qfd/states/09/0937000.html>

New and Closed Street Level Retail by Small Business Specialist Notation by Quarter FY 12-13 Street Level Retail YTD 4Q



	Cumulative New Businesses	Cumulative Closed Businesses
1QT 2012-13	18	4
2QT 2012-13	45	17
3QT 2012-13	57	20
4QT 2012-13	67	27

New – Street Level Retail by Small Business Specialist Notation

No.	Business Name	Address	Zone	Type of Business	D Est	PM
1	Body Matrix Fitness	1229 Albany Avenue	UAMA	Prof Services	Jul-12	VW
2	Bright Dental	1200 Park Street	SAMA	Prof Services	Jul-12	MM
3	R & Y Food LLC	1380 Albany Ave	UAMA	Food	Jul-12	HBJ
4	Silk Lounge	960 Main Street	BFDH	Restaurant	Jul-12	VW
5	Spot Eatery	92 Weston Street	HEZBA	Restaurant	Jul-12	VW
6	J&B Lawn Services LLC	40 Catherine Street	NBMA	Prof Services	Jul-12	HBJ
7	Jms Ironworks LLC	818 Windsor Street	HEZBA	Mfg	Jul-12	HBJ
8	Sal's Auto Detailing LLC	633 Brookfield Street	NBMA	Auto	Jul-12	HBJ
9	Manny & Manny LLC	510 Park Street	FAMA	Retail	Jul-12	HBJ
10	F & S Food Mart LLC	180 Franklin Avenue	FAMA	Food	Jul-12	HBJ
11	Pan Del Cielo Bakery*	867 Parl Street	SAMA	Food	Jul-12	MM
12	Czako Automotive	902 Wethersfield Avenue	WAMA	Prof Services	Aug-12	RJ
13	Dollars Store	Blue Hills	BHMA	Retail	Aug-12	VW
14	Hillside Cleaners	166 Hillside Avenue	PBS	Service	Aug-12	RJ
15	La Kabana Restaurant	489 Wethersfield Avenue	WAMA	Restaurant	Aug-12	RJ
16	The Roti House & Bar	1488 Albany Avenue	UAMA	Restaurant	Aug-12	VW
17	Café Vin	1856 Park Street	PBS	Café	Sep-12	RJ
18	Soup' R Sandwiches	461 Capitol Avenue	SAMA	Restaurant	Sep-12	JR
19	Danny'sAuto World Sales & Services, LLC	446 Franklin Ave	FAMA	Auto	Oct-12	RJ
20	Dice Cutz	858 Park Street	SAMA	Hair Salon	Oct-12	MM
21	Everything Accessories, LLC	869 New Britain Ave	NBMA	Retail	Oct-12	RJ
22	Party Boutique	858 Park Street	SAMA	Retail	Oct-12	MM
23	Ten	341 Franklin Avenue	FAMA	Café	Oct-12	VW
24	Crayons Day Care	691 Blue Hill Av	BHMA	Service	Nov-12	VW
25	Fly Flavors Apprel	1659 Park Street	PBS	Retail	Nov-12	MM

New - Street Level Retail by Small Business Specialist Notation

26	Front Street Bistro	39 Front Street	BFDH	Food	Nov-12	JR
27	StockPole Pop -Up Store	45 Pratt Street	BFDH	Retail	Nov-12	VW
28	Violet Café	3580 Main Street	HEZBA	Café	Nov-12	VW
29	Panagore Associates	65 Pratt Street	BFDH	Prof Services	Nov-12	HBJ
30	El Mambo Restaurant	633 Park Street	SAMA	Restaurant	Dec-12	MM
31	Grab and Go	696 Park Street	SAMA	Food	Dec-12	MM
32	J &L Liquors	862 Park Street	SAMA	Liquor	Dec-12	MM
33	M&R Deli	627 Park Street	SAMA	Restaurant	Dec-12	MM
34	Sandwichon Grocery	870 Park Street	SAMA	Food	Dec-12	MM
35	Chef Harry -Colt's Deli	165 Huyshop Av	WAMA	Restaurant	Jan-13	SC
36	CT Jewelry LLC	582 Park Street	SAMA	Retail	Jan-13	MM
37	Doris's Alterations	582 Park Street	SAMA	Prof Services	Jan-13	MM
38	Exclusive Hair Salon & Spa	454 Park Street	SAMA	Hair Salon	Jan-13	MM
39	Family Dental	454 Park Street	SAMA	Prof Services	Jan-13	MM
40	Ginzu Express	85 Asylum Street	BFDH	Restaurant	Jan-13	VW
41	Hartford Pharmacy	469 Park Street	SAMA	Retail	Jan-13	MM
42	Income Tax Service	64 Newbury Street	NBMA	Prof Services	Jan-13	MM
43	La Marqueta	673 Park Street	SAMA	Retail	Jan-13	MM
44	Foreigna Hair Salon & Barber	3345 Main Street	HEZBA	Hair Salon	Feb-13	VW
45	East Coast Dog	126 Ann Uccello	BFDH	Restaurant	Feb-13	VW
46	International Nails	3281 Main Street	HEZBA	Nail Shop	Feb-13	VW
47	T's Café & Lounge	33 Ledyard St	WAMA	Café	Feb-13	RJ
48	Vista Alegre Restaurant	438 Franklin Avenue	FAMA	Restaurant	Feb-13	RJ
49	Pizza Hut	700 Wethersfield Av	WAMA	Restaurant	Mar-13	RJ
50	Clippers Barber Shop	1856 Park Street	PBS	Service	Mar-13	MM

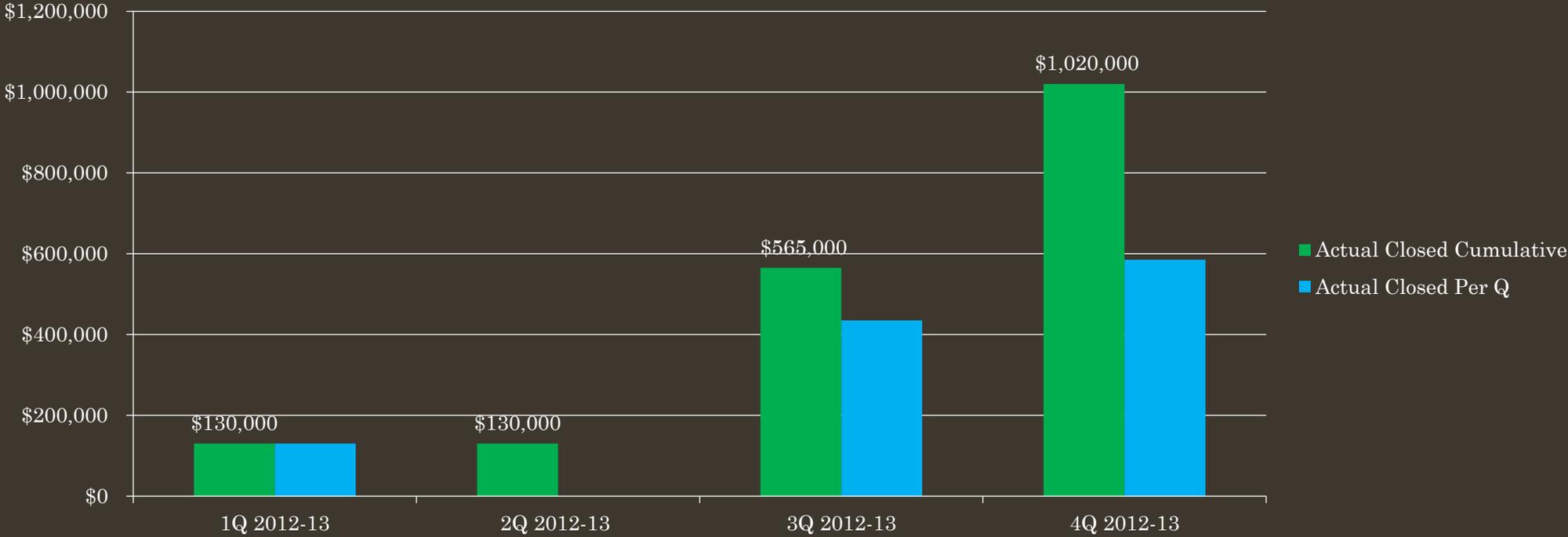
New Street Level Retail by Small Business Specialist Notation

51	Consumer Auto Parts Inc	1200 Park Street	PBS	Retail	Mar-13	RJ
52	Ipanema Café	1819 Park Street	PBS	Restaurant	Mar-13	RJ
53	Maytag Laundry	700 Wethersfield Av	WAMA	Service	Mar-13	RJ
54	Sprint Store	700 Wethersfield Av	WAMA	Service	Mar-13	RJ
55	Start Nailis	460 Franklin Av	FAMA	Service	Mar-13	Rj
56	Good Deal Thrift	1772 PaRk Street	PBS	Retail	Mar-13	MM
57	Sunberry Café	65 Pratt Street	BFDH	Restaurant	Mar-13	JR
58	New Corner Deli	1594 Park Street	PBS	Restaurant	Mar-13	MM
59	Best Cuts CT Barber	876 Park Street	SAMA	Service	Apr-13	MM
60	Diana's Multiservices	35 Mapleton Street	MAMA	Service	Apr-13	RJ
61	Heaven Appliances	192 Maple Avenue	MAMA	Retail	Apr-13	RJ
62	Downtown Wellness	915 Main Street	BFDH	Restaurant	Apr-13	JL
63	Panera Bread	Main Street	BFDH	Restaurant	May-13	JL
64	Sabor Dominicano Rest., LLC	603 Park St.	SAMA	Restaurant	May-13	RJ
65	La Isla Restaurant LLC	99 Maple Ave	MAMA	Restaurant	Jun-13	RJ
66	Laetus Restaurant	Asylum Street	BFDH	Restaurant	Jun-13	JL
67	One Direction Grocery Store	310 Franklin Ave	FAMA	Food	Jun-13	RJ

Closed - Street Level Retail by Small Business Specialist Notation

No.	Business Name	Address	Zone	Type of Business
1	Sobeida Market	763 Maple Av	MAMA	Foods
2	Brenda's Boutique	192 Maple Av	MAMA	Retail
3	Richard's Laundry	166 Hillside Av	PBA	Services
4	Essence Boutique	73 Pratt St	BFDH	Retail
5	Metro PC	879 New Britain Av	NBMA	Retail
6	Coaches	187 Allyn St	BFDH	Café/Bar
7	Sister 2 restaurant	1486 Albany Av	UAMA	Restaurant
8	Azuca Restaurant	492 Franklin Av	SHBA	Restaurant
9	Moe's Furniture	240 Main St	HEZBA	Retail
10	Zulu Restaurant	901 Main St	BFDH	Restaurant
11	Blimpies	101 Pratt St	BFDH	Restaurant
12	Rio Grill	Pratt St	BFDH	Restaurant
13	E-Gelb Jewelers	612 Asylum Av	BFDH	Retail
14	Furia Portena Restaurant	395 Franklin Av	FAMA	Restaurant
15	Roti House	1486 Albany Av	UAMA	Restaurant
16	El Gitano Supermarket	673 Park St	SAMA	Foods
17	New York Chicken	754 Park St	SAMA	Restaurant
18	In God We Trust Afrikan Restaurant	453 Washington St	SAMA	Restaurant
19	Rose Gourmet Deli	69 Pratt St	BFDH	Restaurant
20	Rincon Mexicano Deli	617 Park St	SAMA	Restaurant
21	Grace Jewelry	696 Park St	SAMA	Retail
22	M&r Deli	627 Park St	SAMA	Restaurant
23	Marilyn Resaurant	1950 Park St	SAMA	Restaurant
24	Enterprise	Asylum Av	FABD	Services
25	La Paloma	Capitol Av	FABD	Restaurant
26	JJ Hispanic Restaurant LLC	446 New Britain Av	NBMA	Restaurant
27	J Asian Buffet	Flatbush Av	NBMA	Restaurant

HEDCO's Small Business Loan Activity :: FY 2012-13



	1Q 2012-13	2Q 2012-13	3Q 2012-13	4Q 2012-13
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Actual Closed Cumulative	\$130,000	\$130,000	\$565,000	\$1,020,000
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Actual Closed Per Q	\$130,000	\$0	\$ 435,000	\$585,000
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Small Business Issues

In July 2013, 39 merchants were surveyed by the Small Business Specialist to identify concerns associated with conducting business in Hartford. The outcome is as follows;

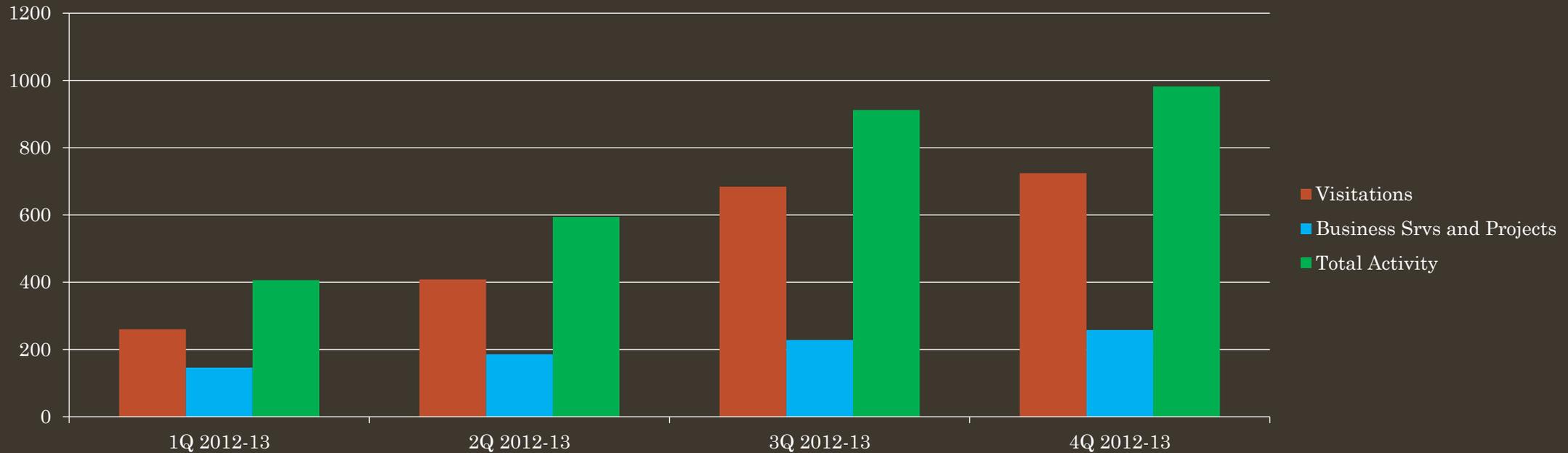
Rank	Percentage	Issues
1	93%	Taxes, have become the number one burden in doing business
2	74%	QOL Police Response/Crime/Loitering
3	11%	Parking
4	8%	Unemployment
5	7%	Insurance Cost

Business Outlook	
Business confidence is on the rise, as more companies are expressing interest in expanding	
Factory orders are increasing	
The anticipation of rising interest rates are of concern	
Transportation and fuel cost are increasing operational expenses	
The availability of skilled workers is a major challenge	
Some companies plan to hire	
The pending affordable health care act	
Quality of life issues	
The overall cost of doing business	

Visitations and Business Services/Project by COH Staff and SAMA :: FY2012-13

Description:

This program helps small businesses grow by providing business planning assistance, packaging loans for lenders, facilitating business opportunities and community development through merchant associations and neighborhood revitalization zones, researching market opportunities, facilitating permits and approvals from local, state and federal offices, site selection assistance and façade improvements. The goal with full staffing is to generate at least 1600 visits per year



Visitations, Business Services and Projects

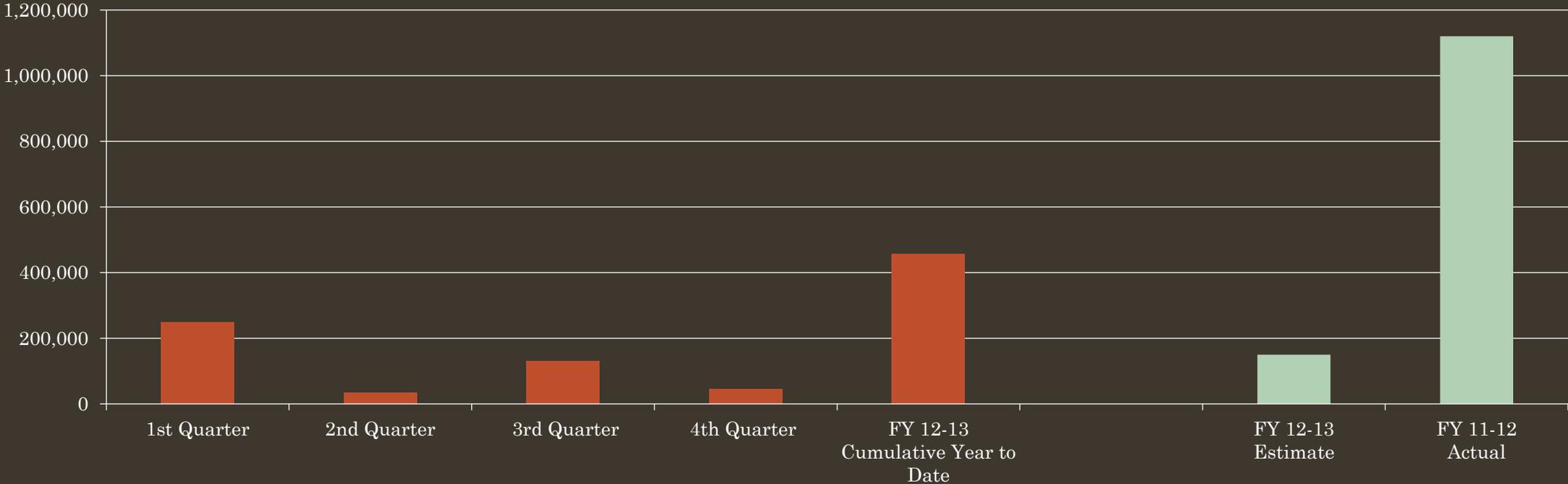
	1Q 2012-13	2Q 2012-13	3Q 2012-13	4Q 2012-13
Visitations	260	408	684	724
Business Srvs and Projects	146	186	228	258
Total Activity	406	594	912	982

RESIDENTIAL DEVELOPMENT Projects

Project	New, Rehab, Conv	New Units	Status
3 Constitution Plaza	New	48 48	Plans under review
5 Constitution Plaza	Conv	193 193	Construction to begin soon
179 Allyn Street	Conv	63 63	Seeking Funding
199-201 Ann Uccello St	Conv	20 20	Seeking Funding
36 Lewis Street	Conv	8 8	Seeking Funding
95-101 Pearl Street	Conv	66 66	Seeking Funding
111 Pearl Street	Conv	121 121	Seeking Funding
777 Main Street	Conv	286 286	In underwriting
Coltville	Conv	79 129	Closing imminent
Capewell	Conv	67 67	Investigative Phase
Front Street	New	115 115	Construction to begin soon
Aggregate		1,066	

Total Proposed New Units:
1,066

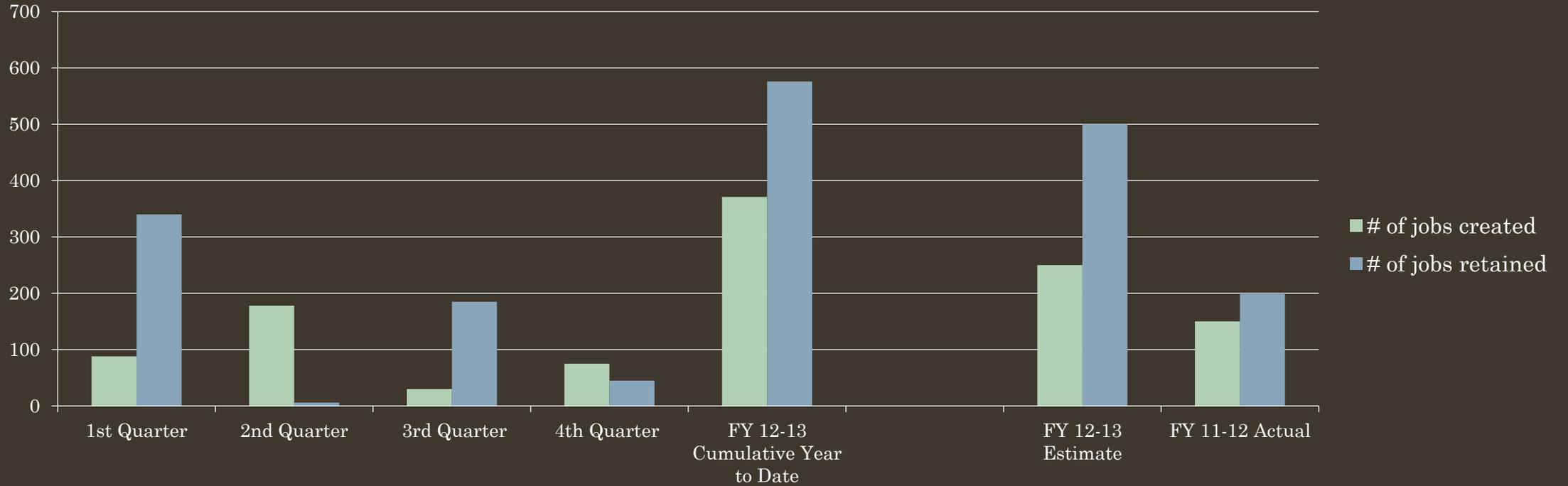
of new square feet occupied through Corporate Business Development managed projects



	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	FY 12-13 Cumulative Year to Date
# of new square feet occupied through Corporate Business Development managed projects	249,000	33,600	130,000	44,000	456,000

FY 12-13 Estimate	FY 11-12 Actual
150,000	1,120,000

Number of Jobs Created and Retained FY 12-13



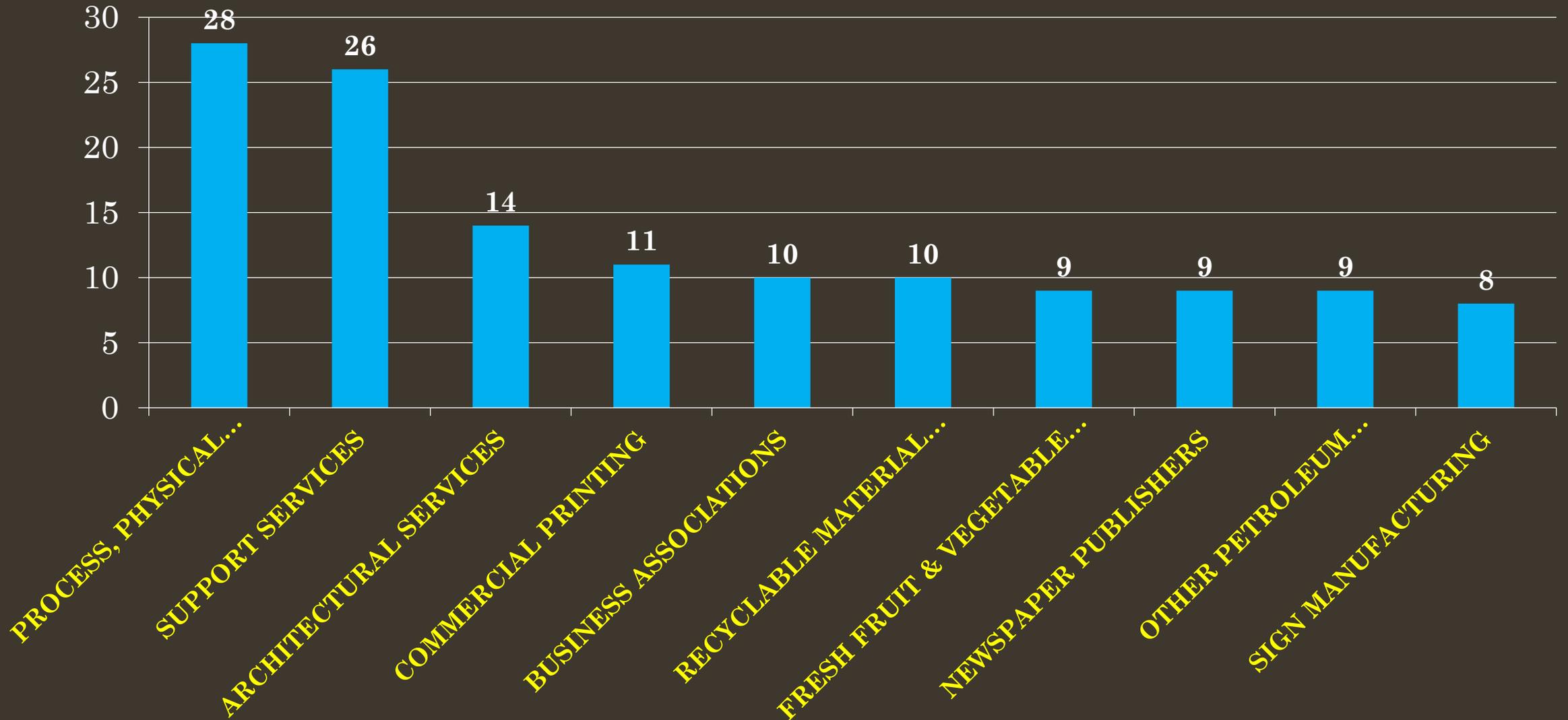
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	FY 12-13 Cumulative Year to Date
# of jobs created	88	178	30	75	371
# of jobs retained	340	6	185	45	576

FY 12-13 Estimate	FY 11-12 Actual
250	150
500	200

Assistance Provided To Companies

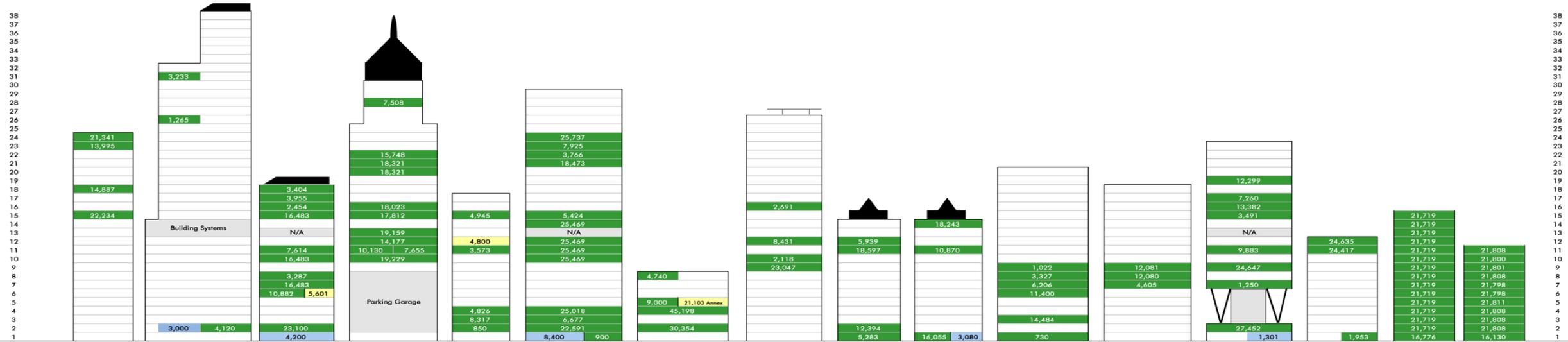
Company	Assistance
Carecentrix	Parking, Workforce Development
Capital Grille	Work Force Development
Panera Bread	Site Selection
Chef Harry	Site Selection & Lending Assistance
New Country Mini	Tax Fixing Incentive, Permitting
Foley Company	Parking, Regulatory
C- Town	Sale of Property, Regulatory and Technical Assistance
Back 9	Site Selection and Financing

Top Ten Most Common Corporate and Industrial Businesses



HARTFORD CBD CLASS A HORIZON STUDY

Total Inventory: 6,250,880 Sq Ft [15 Buildings]
Total Available: 1,599,198 Sq Ft
Total Sublease: 10,401 Sq Ft
YTD Absorption: 5,576 Sq Ft
3rd Qtr 2012 Vacancy Rate: 26.9%



	1 One State Street	2 CityPlace I	3 CityPlace II	4 Goodwin Square	5 100 Pearl Street	6 280 Trumbull Street	7 242 Trumbull Street	8 One Financial Plaza	9 10 State House Square	10 90 State House Square	11 One Constitution Plaza	12 100 Constitution Plaza	13 20 Church Street	14 Metro Center	15 Connecticut River Plaza
Total SF	470,242	884,669	277,120	330,901	281,182	673,061	240,000	609,266	333,882	379,914	282,578	221,410	420,000	290,325	556,330
Avail SF	72,457	8,618	104,145	166,083	22,511	218,387	110,395	36,287	42,213	45,168	37,149	28,766	99,664	51,005	556,330
Avail SF (sub)	0	0	5,601	0	4,800	0	0	0	0	0	0	0	0	0	0
Asking Rent	\$24.75	\$25.00	\$24.50	\$22.00	\$23.00	\$22.00	\$21.00	\$24.00	\$24.50	\$24.50	\$23.00	\$23.00	\$22.00	\$24.00	\$22.75
OE&T	\$14.67	\$13.00	\$15.05	\$15.80	\$12.00	\$14.25	\$14.00	\$14.50	\$15.00	\$15.00	\$13.61	\$13.61	\$12.50	\$16.00	\$15.00
Parking	\$165.00	\$250.00	\$250.00	\$212.00	\$202.00	\$150.00	\$150.00	\$207.00	\$202.00	\$202.00	\$200.00	\$200.00	\$150.00	\$160.00	1.5/1,000 included

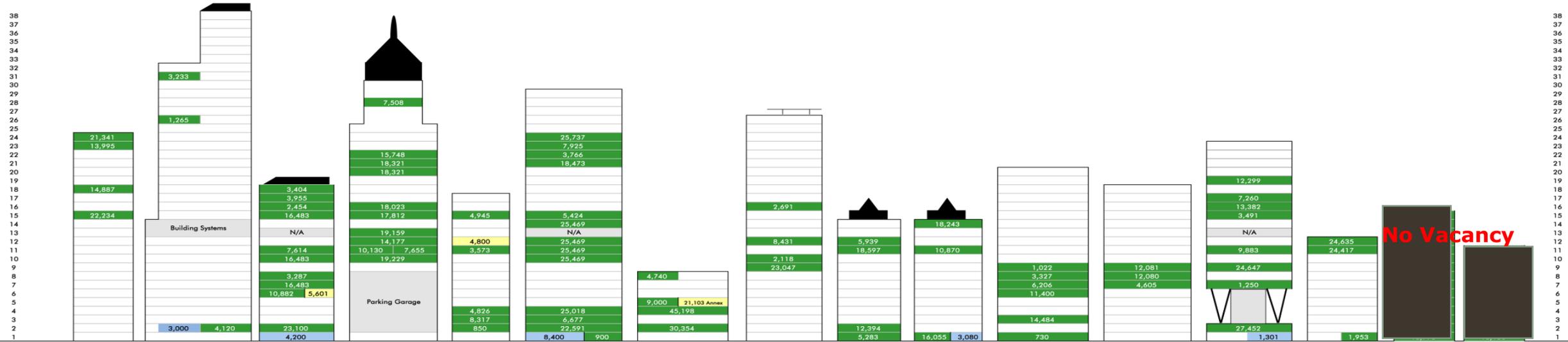
■ Indicates office space available on a direct basis
■ Sublease/Shadow space availability
■ Lobby/Street Level retail space

CBRE | New England

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YTD Absorption: 5,576 Sq Ft
3rd Qtr 2012 Vacancy Rate: 26.9%

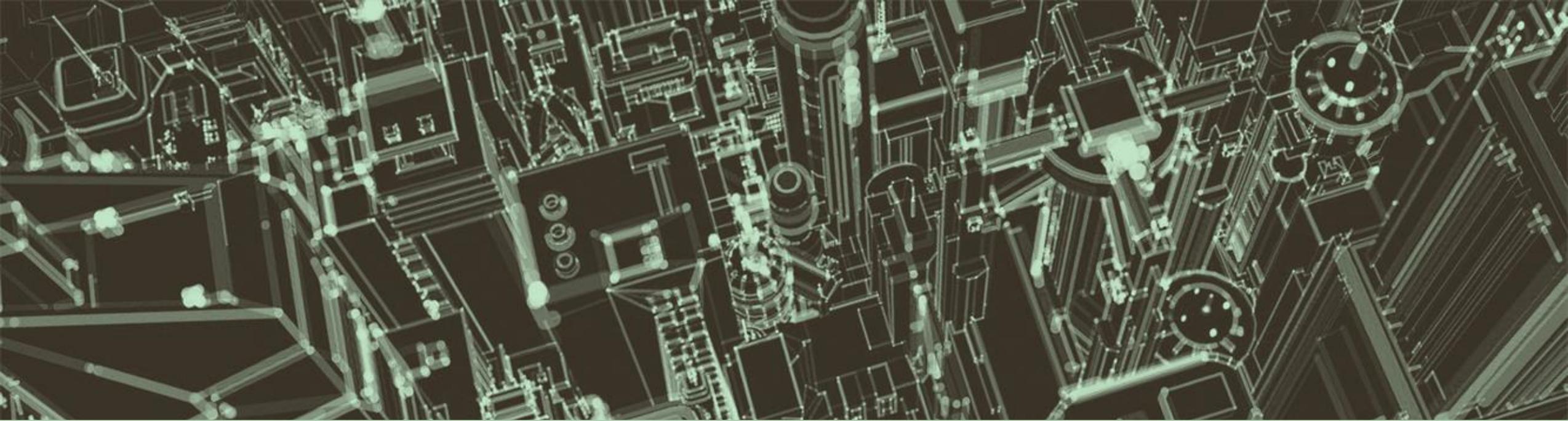
Total Inventory: 6,250,880
Total Available: 1,042,208
% Change: -34%



	1 One State Street	2 CityPlace I	3 CityPlace II	4 Goodwin Square	5 100 Pearl Street	6 280 Trumbull Street	7 242 Trumbull Street	8 One Financial Plaza	9 10 State House Square	10 90 State House Square	11 One Constitution Plaza	12 100 Constitution Plaza	13 20 Church Street	14 Metro Center	15 Connecticut River Plaza
Total SF	470,242	884,669	277,120	330,901	281,182	673,061	240,000	609,266	333,882	379,914	282,578	221,410	420,000	290,325	556,330
Avail SF	72,457	8,618	104,145	166,083	22,511	218,387	110,395	36,287	42,213	45,168	37,149	28,766	99,664	51,005	556,330
Avail SF (sub)	0	0	5,601	0	4,800	0	0	0	0	0	0	0	0	0	0
Asking Rent	\$24.75	\$25.00	\$24.50	\$22.00	\$23.00	\$22.00	\$21.00	\$24.00	\$24.50	\$24.50	\$23.00	\$23.00	\$22.00	\$24.00	\$22.75
OE&T	\$14.67	\$13.00	\$15.05	\$15.80	\$12.00	\$14.25	\$14.00	\$14.50	\$15.00	\$15.00	\$13.61	\$13.61	\$12.50	\$16.00	\$15.00
Parking	\$165.00	\$250.00	\$250.00	\$212.00	\$202.00	\$150.00	\$150.00	\$207.00	\$202.00	\$202.00	\$200.00	\$200.00	\$150.00	\$160.00	1.5/1,000 included

■ Indicates office space available on a direct basis
■ Sublease/Shadow space availability
■ Lobby/Street Level retail space

CBRE | New England



MECA



Marketing Events & Cultural Affairs

- **MECA Has**
 - In the past year, produced and co-sponsored 19 events.
 - Strengthened community relationships. MECA is the City's liaison for over 70 Community Arts, Entertainment and Cultural organizations including: the Bank of America's "Evelyn Preston Fund" which funds over 90 concerts throughout Hartford between June and September.
 - Generated published media with an estimated reach of over 5 million people locally, nationally and internationally.
 - Increased MECA's budget by over 300% through grants and sponsorships.
 - Contributed to Increased foot traffic -Special Events increased by over 45% in one year.

MECA – Grants & Opportunities

- **MECA COMMUNITY ARTS GRANT** – The MECA Community Arts Grant provides financial assistance up to \$1,500 to support free arts & cultural related programs throughout the capital city.
- **BUSINESS DEVELOPMENT GRANT FOR ARTISTS & THE CREATIVE INDUSTRY** – Supports Hartford based individual artists and microenterprise businesses in the creative economy to increase their income and capacity to produce new work. \$100,000
- **iCONNECT** – iCONNECT project aims to re-purpose empty street level commercial spaces to create temporary innovative retail and incubation spaces inspired by the creative industry that will enliven downtown. \$160,000 grant program.
- **1% FOR THE ARTS** – One percent for the arts public art policy in the City of Hartford for its capital improvement projects. 1% For The Arts funds the creation and placement of public art in Hartford. \$664,000
- **ART IN THE WORKPLACE** – The program gives regional artists the opportunity to show their work in spaces that would normally not be accessible with the potential to sell their artwork. The program also encourages creative thinking, and enhances the work environment of businesses and office locations throughout Hartford.
- **CREATIVE ESSAY AWARDS** – Creative Essay Awards program supports creative energy among city youth, by acknowledging and rewarding up to 10 individuals ages 8-17 for their essays expressing their passion for the arts, why their artistic discipline is important to them and how art has impacted their lives and community. \$1,500

MECA Social Media: Facebook

	Likes (Total)	Interactive Users *	Reach**
July-Sept '12	415	9,587	488,527
Oct-Dec '12	506	5,122	88,548
Jan-March '13	654	5,990	166,526
April-May '13	747	5,345	149,103
June-Aug '13	1,028	9,873	323,492

- Through social media, MECA has reached 20 Countries
- Most popular age group weekly reach is between 25-34
 - Our second most popular age group is 35-44
- A majority of our reach is to residents of Hartford, West Hartford, Manchester, East Hartford, and Wethersfield
- Most popular content is projects that are up and coming to Hartford (eg: sneak peak photos of iConnect). Also photos that show interaction between the Mayor (as well as other influential city employees) and the general public at city events.

* Interactive Users: The number of people sharing stories about your page. These stories include liking your Page, posting to your Page's timeline, liking, commenting on or sharing one of your Page posts, answering a question you posted, responding to one of your events, mentioning your Page, tagging your Page in a photo or checking in at your location. (Weekly) (Unique Users)

* *Reach Reflects The number of people who have seen any content associated with your Page. (Weekly) (Unique Users)

MECA Social Media: Twitter / Public Outreach

Twitter:

	Followers	Tweets
Up to March 1 st 2013	473	1,162
As of June 4 th 2013	619	1,497
As of August 22, 2013	624	1,685

- MECA has seen a significant increase of followers on Twitter
- Content is separate and unique to Facebook posts
- MECA has a consistent presence in the COH's weekly email blasts
- The MECA logo as well as the City Seal is regularly included on marketing material for endorsed programs
- Developing new relationships with popular bloggers and local television and radio shows to promote events and opportunities on behalf of the COH

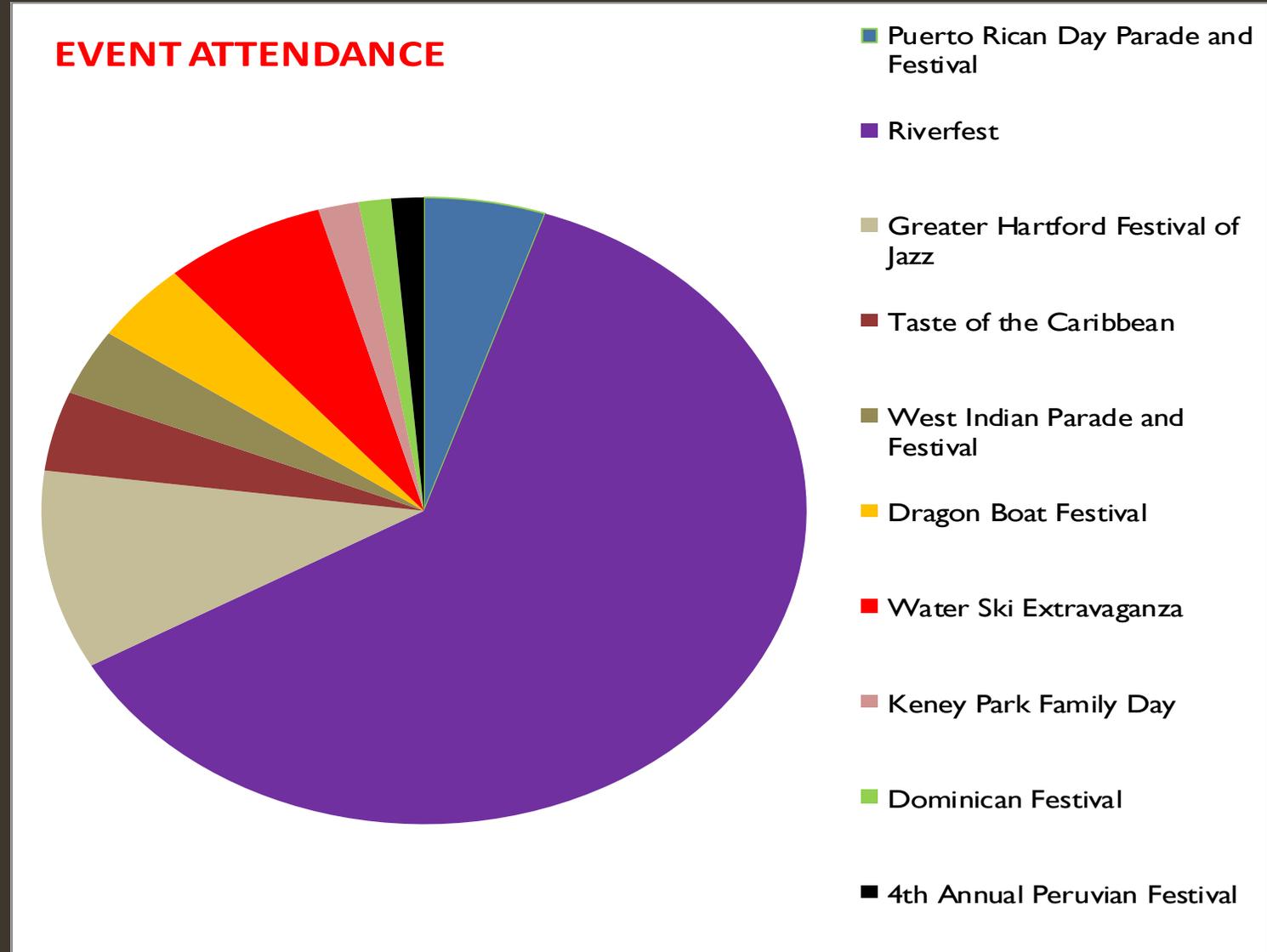
MECA Hartford Has It Campaign



- ▶ Hartford Has It campaign kicked off in 2012 and is already a common and recognizable brand for the COH. It has been fully integrated with the Hartford BID's banner program throughout the city
- ▶ MECA and the Metro Hartford Alliance have worked together to complete a 2min Hartford Has It video. We are planning a launch party for mid October to share the video with the public.
- ▶ Currently MECA is working on a 10 page Hartford Has It marketing brochure for the City. This piece will provide comprehensive information about doing business, living, working and playing in our Capital City.
- ▶ Hartford Has It branding initiative has spurred excitement locally and regionally through the distribution of strategic marketing materials.

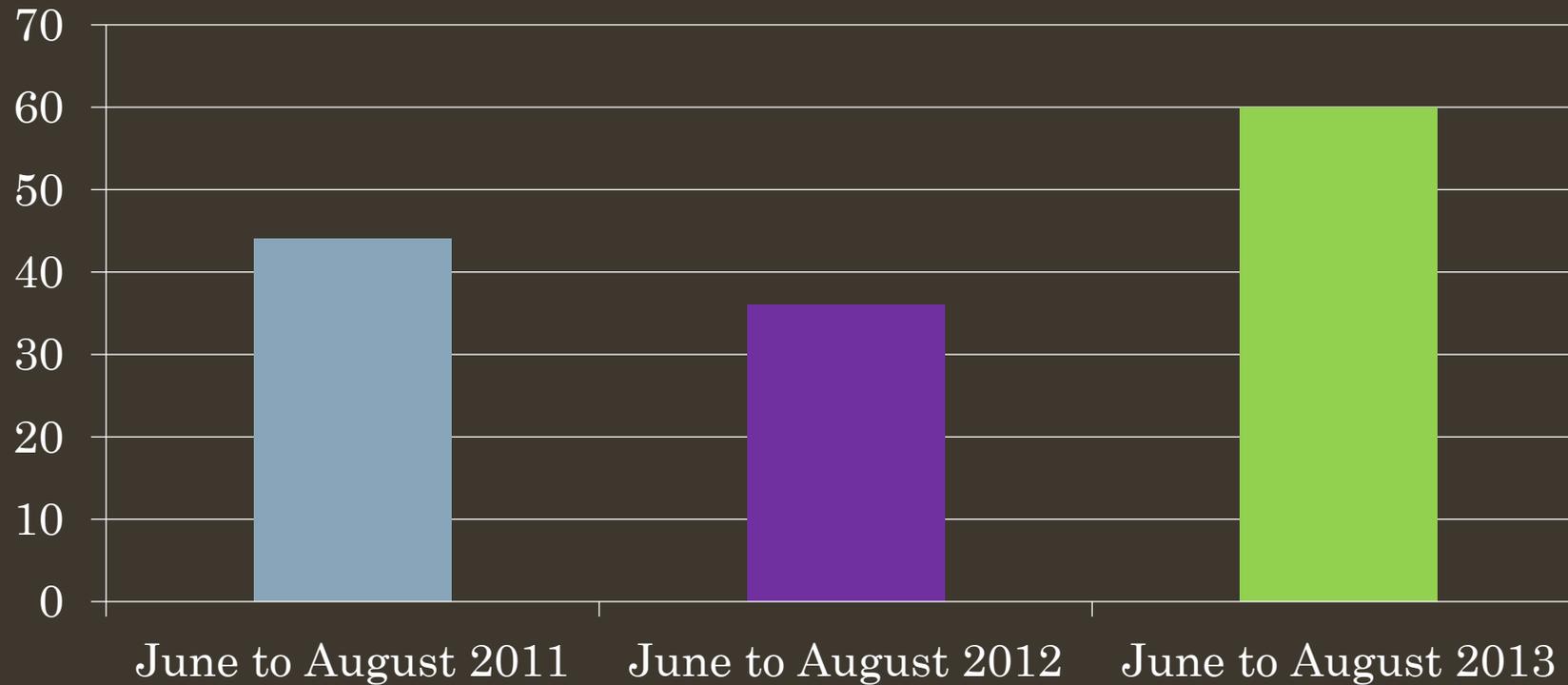
Major City Events From June. 2013 – August 2013

EVENT	Attendance
Puerto Rican Day Parade	15,000
Riverfest	180,000
Greater Hartford Fest. Of Jazz	30,000
Taste of the Caribbean	12,000
West Indian Parade and Festival	10,000
Dragon Boat Festival	12,000
Water Ski Extravaganza	20,000
Keney Park Family Day	5,000
Dominican Festival	4,000
4 th Annual Peruvian Festival	3,000



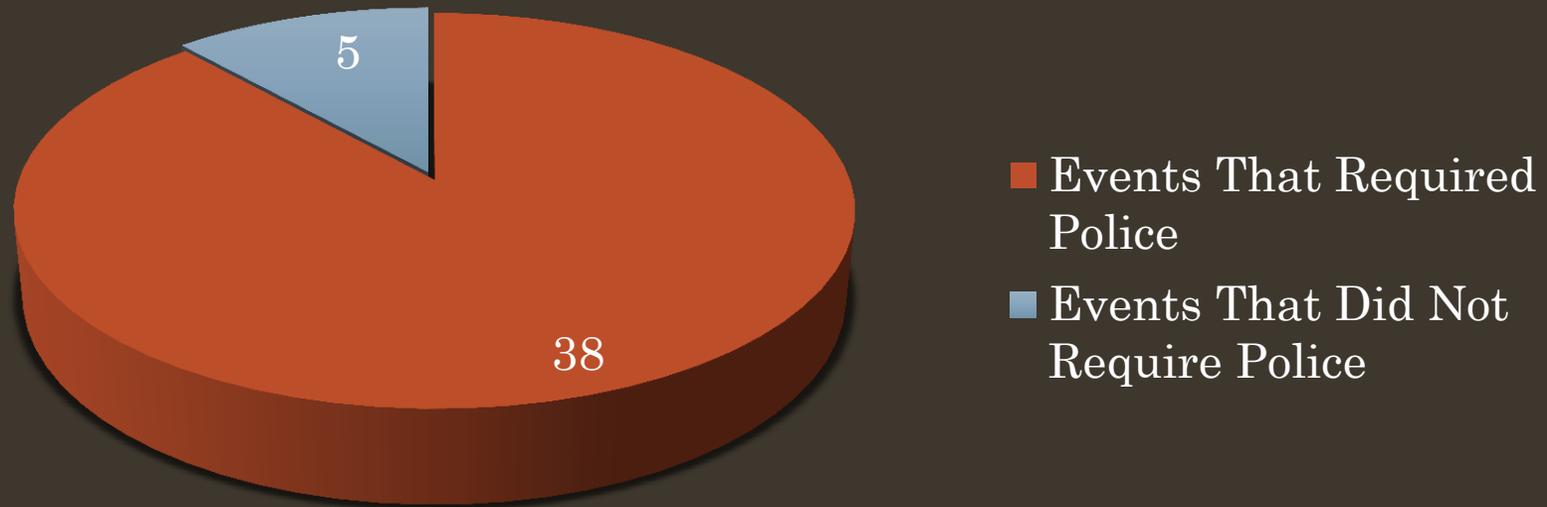
Event Permits Issued From June to August 2013

Total Number of Events



Special Events That Required Police

Special Events 2013



**Total of 44 events from June to August 2013

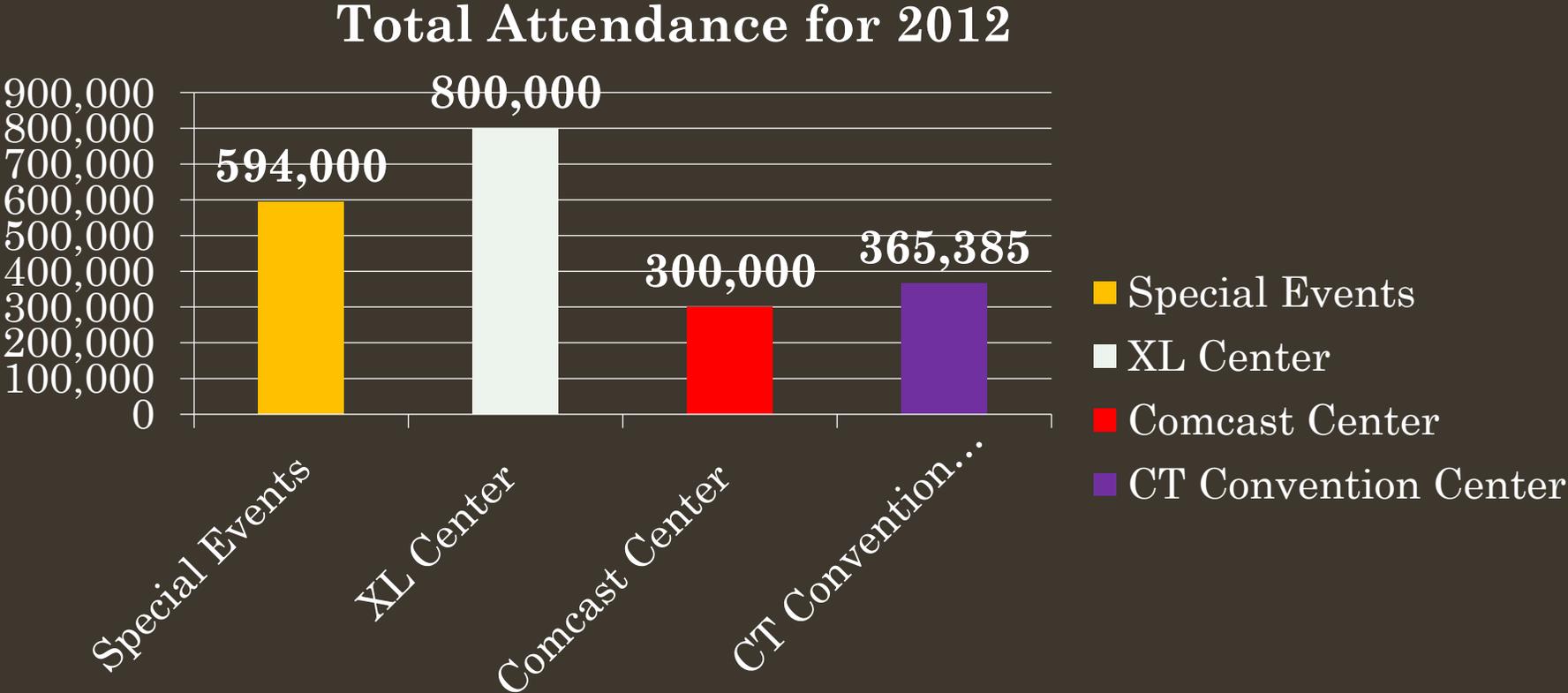
Special Events That Required Police (Large Events)

Event	Date	Overtime Hrs.	Total Officers	Amount
Susan G. Komen Race	Saturday, June 1, 2013	285.5	60	\$14,132.25
Puerto Rican Parade	Sunday, June 2, 2013	843	100	\$41,728.50
Coleman Bros. Carnival	Wednesday, June 5, 2013	176	5 Each Day	\$8,700.00
Ray Gonzalez Latin Jazz	Saturday, June 29, 2013	36	10	\$1,782.00
Peruvian Festival	Sunday, July 14, 2013	66.5	6	\$3,291.75
Riverfest	Thursday, July 18, 2013	335.50	40	\$16,607.25
Greater Htfd. Fest. Of Jazz	July 19 – 21 2013	336.50	12 Each Day	\$16,656.75
Corporate 5K	Thursday, August 8, 2013	96	8	\$4,752.00
West Indian Parade and Fest.	Saturday, August 10, 2013	736.25	100	\$36,444.37
Keney Park Family Day	Saturday, August 17, 2013	60.5	6	\$2,994.75
Batterson Park Water Ski	August 17 – 18, 2013	26.5	4	\$1,311.75
Dragon Boat Festival	August 17-18, 2013	386.75	20	\$19,144.12

Special Events That Required Police (Small Events)

Event	Date	Overtime Hrs.	Total Officers	Amount
Hartford Teacher's Union	Saturday, June 1, 2013	10	3	\$471.80
Lady of Fatima Procession	Sunday, June 9, 2013	15	3	\$742.50
Eliz. Park Rose Weekend	Saturday, June 22 – 23, 2013	29	2	\$1,435.50
Merrill Down and Dirty Run	Sunday, June 23, 2013	5	2	\$247.50
La Paloma Block Party	Saturday, June 26, 2013	6	3	\$297.00
Charter Oak Reunion	Saturday, July 27, 2013	12	2	\$594.00
Love Wins Block Party	Wednesday, July 31, 2013	4	3	\$198.00
Women of Purpose March	Saturday, August 17, 2013	4	2	\$198.00
Charter Oak Health Fair	August 14 - 15, 2013	16	3	\$792.00
Church of God Procession	Sunday, August 24, 2013	12	3	\$594.00
Daughters of Eve Block Party	Saturday, August 31 2013	12	3	\$594.00

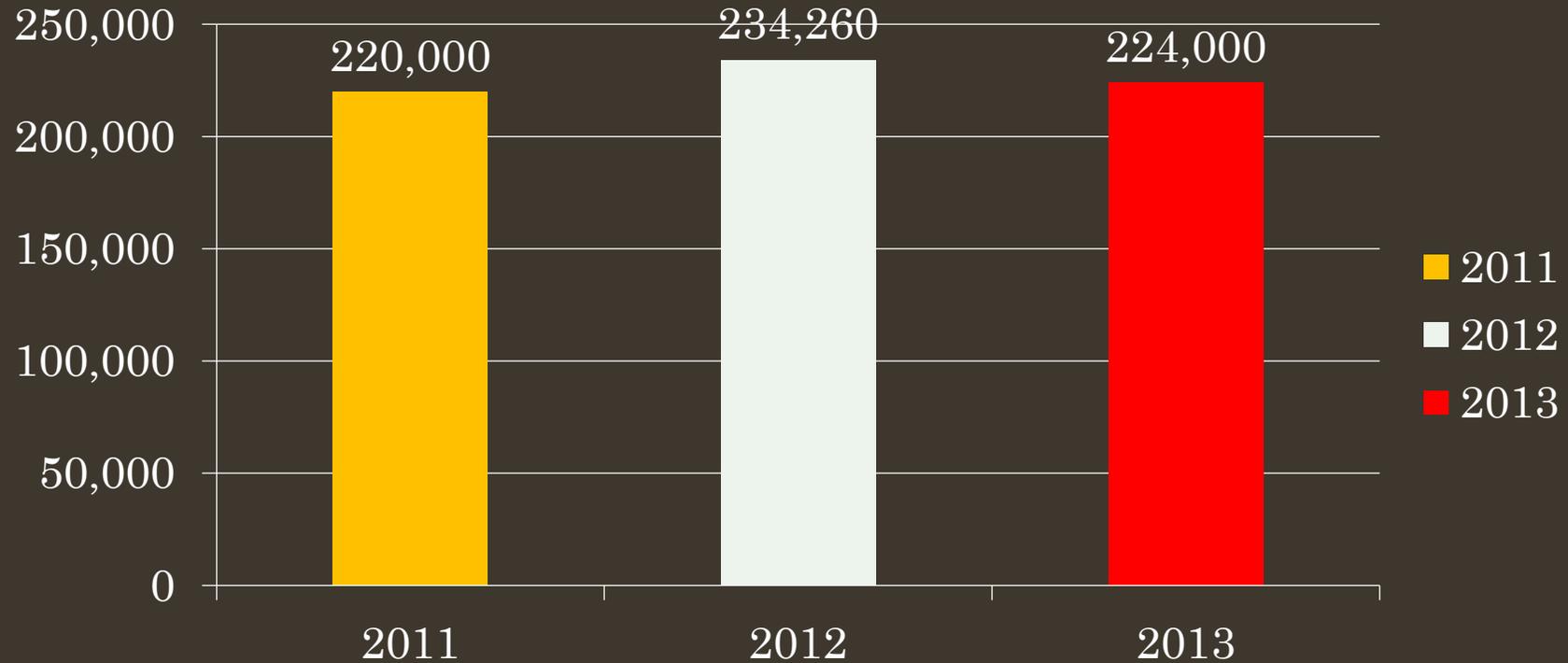
Venue Attendance



An estimated 1,949,000 people attended downtown events in 2012 at the sampled locations above.

Special Events Attendance

Total Attendance from June to August 2013



The events highlighted are specific to events on public property in the City. This does not include events at the XL, Comcast, Bushnell etc. A decline in events is due to more private event spaces being used as well as a lack for funding to cover Our permit fees etc.

WINTERFEST 2012

58,000 Skaters – Actual number of skaters

55,000 Visitors – Other attendees

Days of Operation: 59 (2 rain days and 5 partial days)

Opening Night November 23 2012: 5,000 (1,800 Skaters)

Closing Ceremonies January 21 2013: 400

Carousel Rides: 10,000 (November 23-First Night Sat/Sun only)

Santa Visitors: 2,400

Total Cost: \$315,000

Total Raised: \$317,702

Rollover: \$27,889

City of Hartford: \$50,000

Individual Donations: \$2,313

Private Sector: \$237,500



2013 Programming

Holiday bazaar at pump house courtyard

Permanent concession stand for snacks and hot chocolate

Integration with the iconnect program



The Numbers

Venues: 34

Performances: 60

Open Houses/Tour Locations: 16

Outdoor Interactive Art/Activities: 8

Gazing Globes: 5

Information Tents with Stamps: 16

Number of Performers and Artists: 300

Volunteers: 232

Food Vendors: 16

Soldiers and Sailors Memorial Arch: 450

Old State House: 561

Wadsworth: 1638

Hartford Stage: 300

Science Center: 2800

Butler/McCook: 250

Bushnell Park Carousel: 2200 rides

Travelers Tower Tour: 350 (11-3PM)

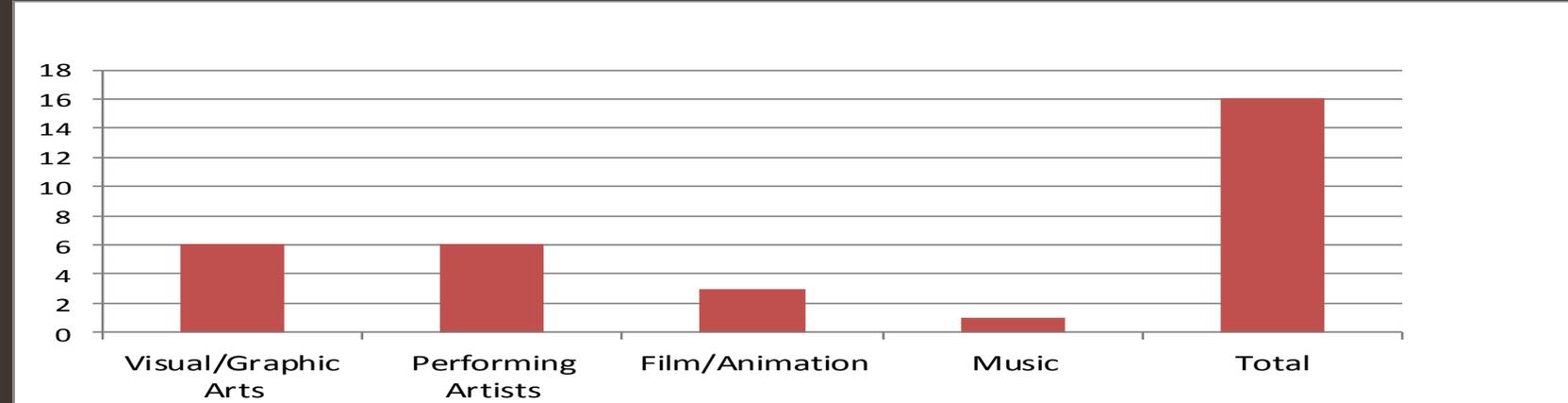
Riverfront's Pipes in the Valley: 15,000

Bike Walk CT Hartford Parks Ride: 500

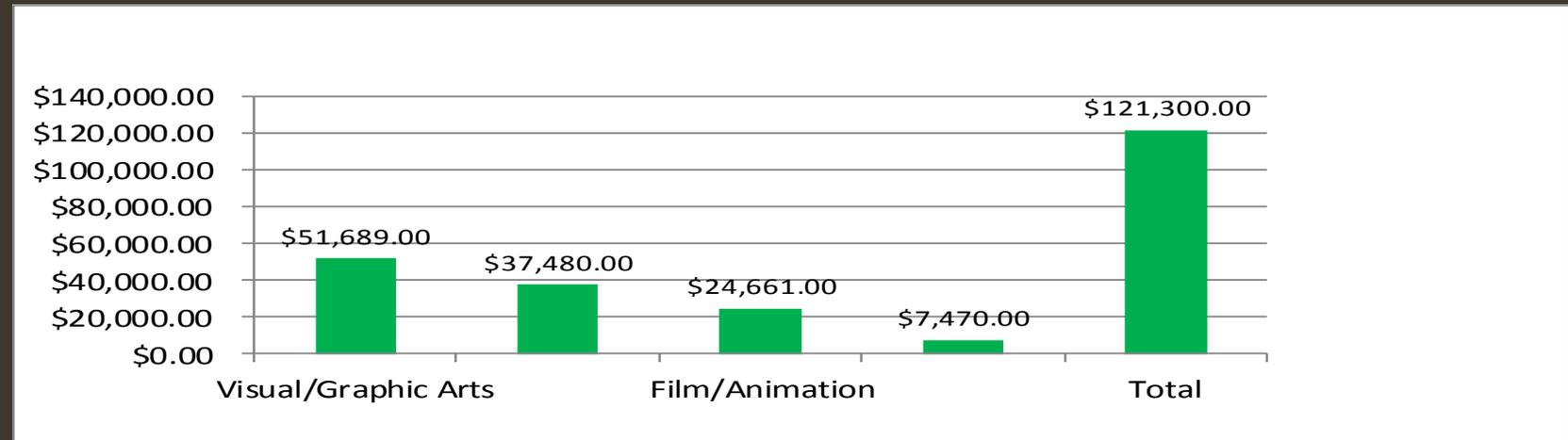
2012 ENViSIONFEST NUMBERS

Business Development Grant for Artists 2013-2014

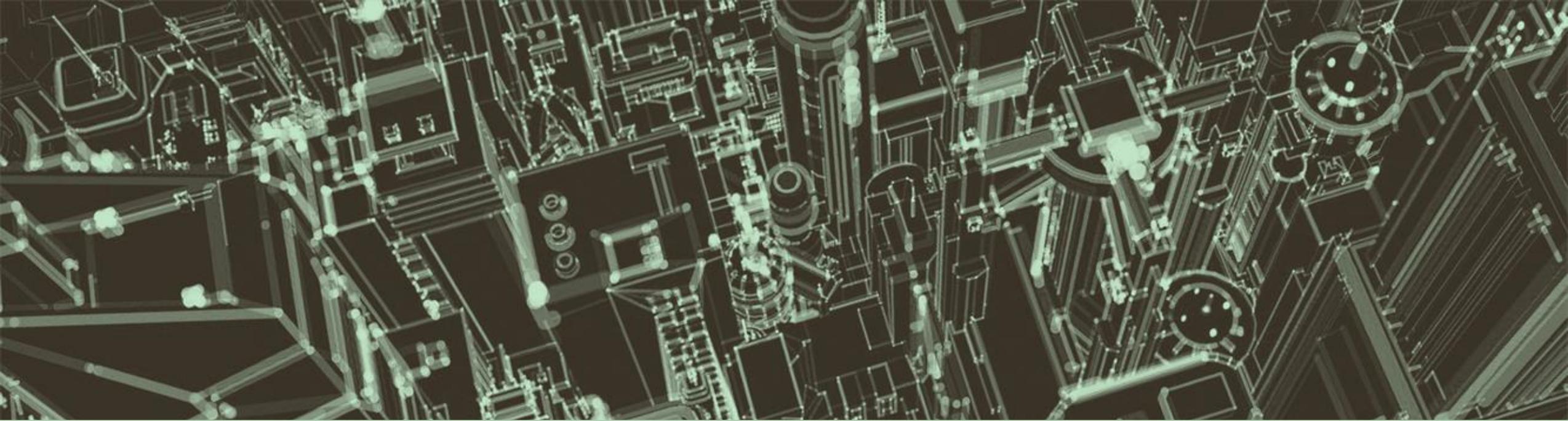
Number of :	Jobs Created
Visual/Graphic Arts	6
Performing Artists	6
Film/Animation	3
Music	1
Total	16



Number of:	\$ Grant for Artists
Visual/Graphic Arts	\$51,689.00
Performing Artists	\$37,480.00
Film/ Animation	\$24,661.00
Music	\$7,470.00
Total	\$121,300.00



We received 46 applications which is an over 20% increase in last years numbers



Housing



Housing STAT

Summary Information for Hartford

Total Housing Units in Hartford: 55,385

Occupied Housing Units	46,376
Vacant Housing Units	9,079

1-4 Units	29,209
5-19 Units	14,001
20 or more units	12,070
Misc. (Mobile Homes)	105

Built 2005 and later	1,008
Built 1980 – 2004	7,136
Built 1979 or earlier	47,241

Total Residential Structures	29,237
Total Homeowner Structures	17,240
% Home Ownership	59%

Single Family Home Sales Year to Date

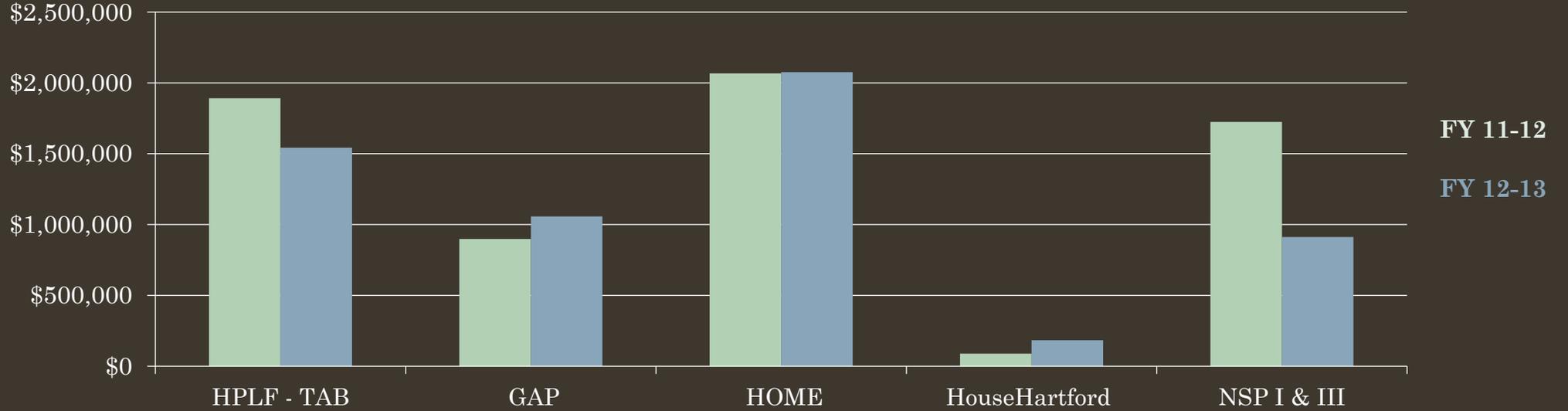
2012	92 Homes
2013	95 Homes

Single Family Home Sale Price

Median Sale Price 2012	\$89,950
Median Sale Price 2013	\$120,000

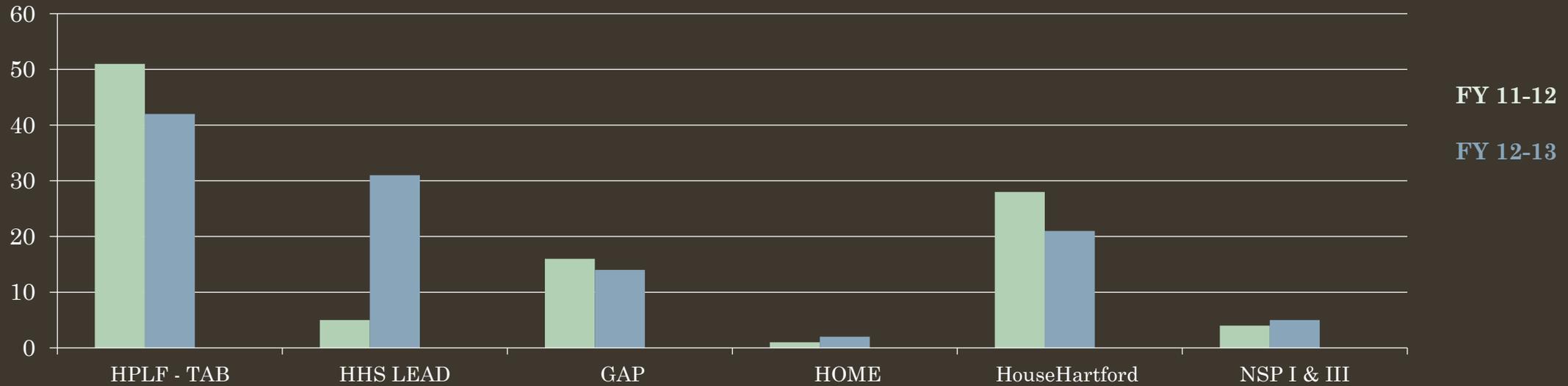
Sources: The Commercial Record
2010 U.S. Census Bureau

Total Funds Received for Programs



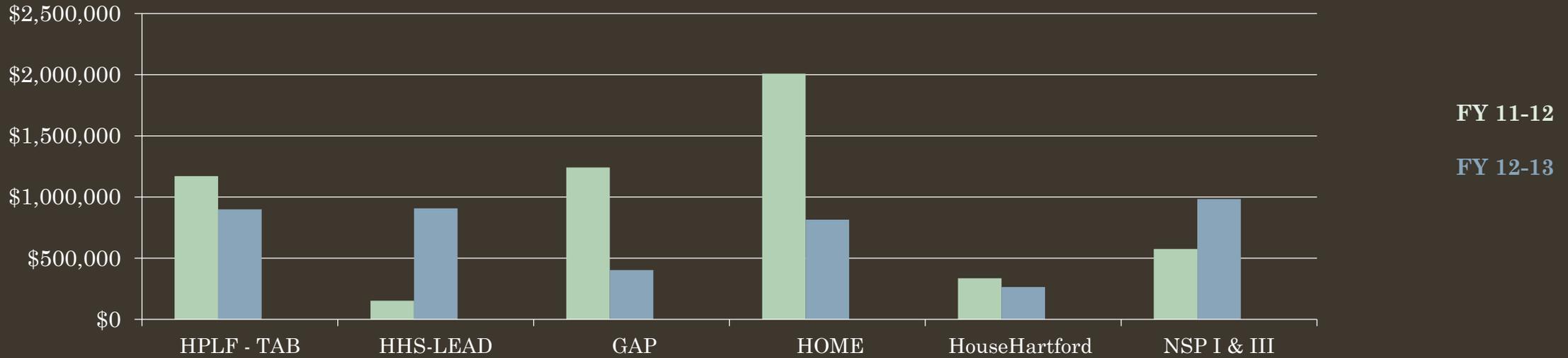
	FY 11-12					FY 12-13				
	1Q	2Q	3Q	4Q	TOTALS	1Q	2Q	3Q	4Q	TOTALS
HPLF	\$1,335,363	\$137,821	\$97,263	\$320,825	\$1,891,272	\$1,188,809	\$109,778	\$118,570	\$125,988	\$1,543,145
GAP	\$868,615	\$1,213	\$28,474	\$0	\$898,303	\$1,002,973	\$0	\$53,899	\$0	\$1,056,873
HOME	\$1,482,638	\$259,616	\$61,707	\$263,484	\$2,067,445	\$1,886,252	\$64,626	\$67,700	\$57,499	\$2,076,077
HouseHartford	\$89,171	\$0	\$0	\$0	\$89,171	\$177,043	\$3,803	\$1,000,808	\$1,213	\$182,867.40
NSP	\$1,626,827	\$17,294	\$0	\$80,728	\$1,724,849	\$591,510	\$115,200	\$184,650	\$20,400	\$911,760.36
Total	\$5,402,614	\$415,944	\$187,444	\$665,037	\$6,671,040	\$4,846,587	\$293,407	\$425,627	\$205,100	\$5,770,723

Total Loans Closed



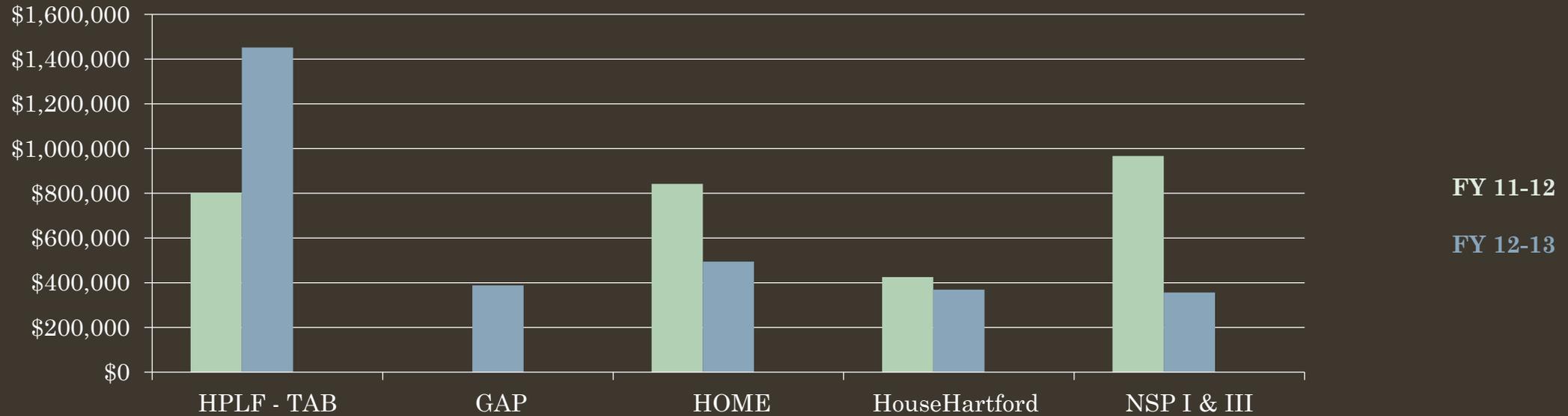
	FY 11-12					FY 12-13				
	1Q	2Q	3Q	4Q	Totals	1Q	2Q	3Q	4Q	Totals
HPLF	6	9	18	18	51	3	11	12	16	42
Health & Human Services - LEAD	n/a	n/a	n/a	5	5	11	9	4	7	31
GAP	6	3	4	3	16	0	7	2	5	14
HOME	0	0	1	0	1	0	1	1	0	2
HouseHartford	6	9	7	6	28	3	7	6	5	21
NSP	3	0	0	1	4	0	2	2	1	5
Total	21	21	30	33	105	17	37	27	34	115

Amount of Loans Closed



	FY 11-12					FY 12-13				
	1Q	2Q	3Q	4Q	Totals	1Q	2Q	3Q	4Q	Totals
HPLF	\$ 176,338	\$211,465	\$303,981	\$479,435	\$1,171,219	\$ 70,623	\$253,959	\$209,871	\$364,604	\$899,057
Health & Human Services – LEAD	N/A	N/A	N/A	\$151,740	\$151,740	\$ 321,121	\$281,955	\$99,340	\$204,790	\$907,206
GAP	\$ 181,380	\$120,000	\$880,000	\$60,000	\$1,241,380	\$0	\$209,655	\$48,000	\$145,552	\$403,207
HOME	\$0	\$0	\$2,009,182	\$0	\$2,009,182	\$0	\$673,800	\$141,000	\$0	\$814,800
HouseHartford	\$ 72,712	\$113,208	\$92,994	\$57,138	\$336,052	\$ 33,673	\$66,350	\$64,747	\$98,993	\$263,763
NSP	\$ 434,204	\$0	\$0	\$141,123	\$575,327	\$0	\$632,000	\$184,650	\$167,000	\$983,650
Totals	\$ 864,634	\$444,673	\$3,286,157	\$838,0106	\$5,484,900	\$425,417	\$2,117,719	\$577,608	\$980,939	\$4,271,683

Amount of Committed Funds



FY 11-12

FY 12-13

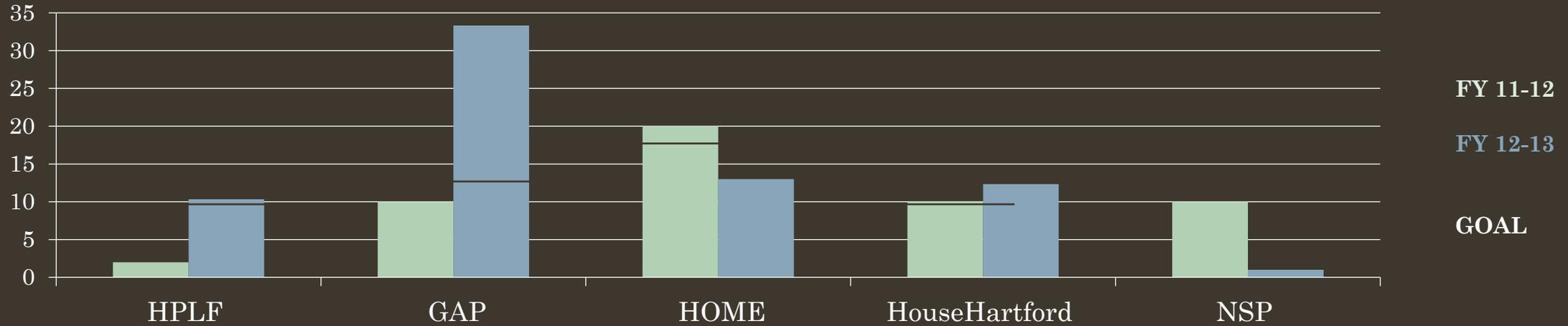
	FY 11-12					FY 12-13				
	1Q	2Q	3Q	4Q	Totals	1Q	2Q	3Q	4Q	Totals
HPLF	\$334,781	\$118,610	\$146,365	\$201,765	\$801,521	\$313,777	\$618,535	306,229	213,275	\$1,451,816
GAP	\$0	\$0	\$0	\$0	\$0	\$0	\$202,651	\$0	\$185,552	\$388,203
HOME	\$0	\$842,250	\$0	\$0	\$842,250	\$236,301	\$0	\$141,000	\$258,217	\$494,518
HouseHartford	\$199,333	\$77,995	\$92,994	\$55,016	\$425,338	\$36,673	\$66,346	\$172,739	\$93,078	\$368,836
NSP	\$566,800	\$0	\$0	\$400,000	\$966,800	\$0	\$120,000	\$0	\$236,133	\$356,133
Totals	\$1,100,914	\$1,038,855	\$239,359	\$656,781	\$3,035,909	\$586,751	\$947,532	\$619,968	\$986,255	\$3,059,506

Amount of Funds Leveraged



	FY 11-12					FY 12-13				
	1Q	2Q	3Q	4Q	Totals	1Q	2Q	3Q	4Q	Totals
HPLF	n/a	n/a	n/a	n/a	\$0	n/a	n/a	n/a	n/a	\$0
GAP	\$ 2,750,433	\$1,099,714	\$927,432	\$908,708	\$5,686,287	n/a	\$1,666,997	\$678,134	\$1,484,523	\$3,829,654
HOME	n/a	n/a	\$3,415,928	\$0	\$3,415,928	n/a	\$978,160	\$1,076,887	\$0	\$2,055,047
HouseHartford	\$ 1,962,563	\$1,080,000	\$994,506	\$804,884	\$4,841,953	\$345,727	\$952,569	\$783,253	\$875,905	\$2,957,454
NSP	\$492,486	n/a	n/a	\$180,571	\$673,057	n/a	\$583,029	\$205,350	\$290,600	\$1,078,979
Totals	\$ 5,205,482	\$2,179,714	5,337,866	\$1,894,163	\$14,617,225	\$345,727	\$4,180,755	\$2,743,624	\$2,651,028	\$9,921,134

Average Days from Application to Commitment

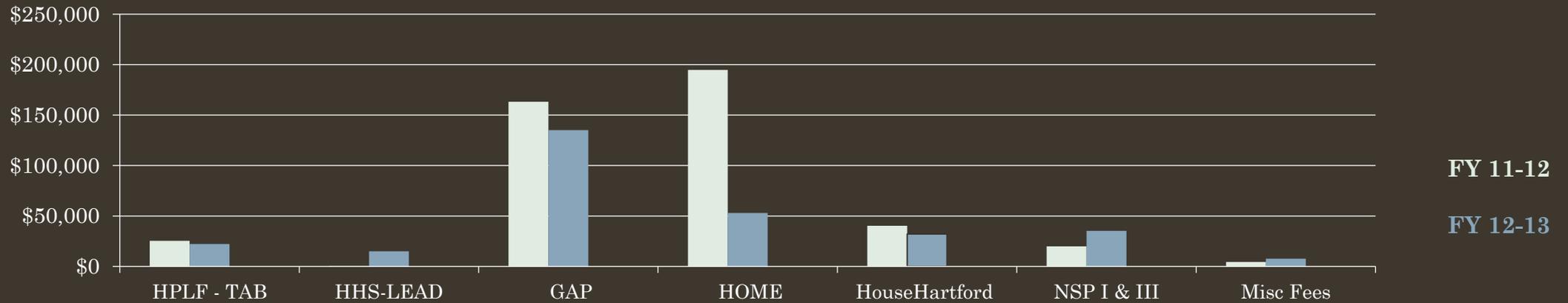


	FY 11-12					FY 12-13				
	1Q	2Q	3Q	4Q	Totals	1Q	2Q	3Q	4Q	Totals
HPLF	6	13	14	17	13	9	9	4	9	8
GAP	30	30	30	n/a	30	20	30	30	20	25
HOME	60	n/a	n/a	35	48	n/a	n/a	9	30	20
HouseHartford	30	5	3	5	11	3	3	3	28	9
NSP	30	n/a	n/a	90	60	n/a	14	n/a	3	9

House Hartford, Gap, HPLF, Loans & Grants Applications Processed

	FY 11-12					FY 12-13				
	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Totals	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Totals
Application Received	45	24	13	23	105	21	33	28	27	109
Application Approved	16	18	11	11	56	9	29	26	11	75
Application Denied	5	2	2	3	12	5	7	4	5	21
Application Withdrawn	24	3	0	3	30	0	9	1	5	15

Fees & Annual Taxes Generated by Development



	FY 11-12					FY 12-13				
	1Q	2Q	3Q	4Q	Totals	1Q	2Q	3Q	4Q	Totals
HPLF	\$3,526	\$4,468	\$7,878	\$9,505	\$25,377	\$1,559	\$5,562	\$5,408	\$9,677	\$22,206
Health & Human Services – LEAD	\$0	N/A	N/A	\$340	\$340	\$6,503	\$5,600	\$2,436	\$476	\$15,015
GAP	\$74,823	\$24,552	\$33,167	\$30,696	\$163,238	\$0	\$53,105	\$25,588	\$56,452	\$135,145
HOME	\$0	\$0	\$194,720	\$0	\$194,720	\$0	\$52,931	\$0	\$0	\$52,931
HouseHartford	\$17,757	\$9,444	\$7,237	\$5,883	\$40,321	\$2,704	\$7,346	\$17,103	\$5,000	\$32,153
NSP	\$14,949	0	0	\$5,000	\$19,949	\$0	\$11,266	\$17,809	\$6,235	\$35,310
Misc. Fees	\$1,350	\$550	\$800	\$1,700	\$4,400	\$700	\$4,250	\$550	\$2,150	\$7,650
Totals	\$112,405	\$39,014	\$243,802	\$53,124	\$448,345	\$11,466	\$140,060	\$68,894	\$79,990	\$300,410

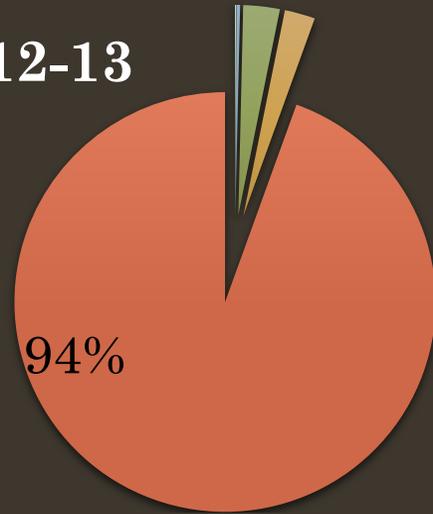
Housing Inspections Performed



	FY 11-12					FY 12-13				
	1Q	2Q	3Q	4Q	Totals	1Q	2Q	3Q	4Q	Totals
Housing Quality Standards	235	73	136	76	520	141	73	154	30	398
Progress Payment	21	19	23	30	90	35	78	36	54	203
Construction	26	28	50	83	187	56	90	104	113	363
Property Management	60	190	286	286	822	286	199	290	26	801
Totals	342	310	495	475	1,622	518	440	584	190	1,732

Section 8 Program Housing Assistance Voucher Payments

4th Quarter FY 12-13



- Homeownership Vouchers >1% (7 families)
- Tenant Protection >1% (16 families)
- Family Unification 3% (90 families)
- Portable 2% (102 families)

	FY 11-12				FY 12-13			
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
Homeownership	\$6,447	\$6,442	\$5,754	\$6,432	\$8,385	\$10,518	\$7,651	\$8,717
Tenant Protection	\$39,692	\$35,140	\$35,252	\$35,382	\$45,310	\$31,710	\$27,693	\$29,069
Family Unification	\$208,729	\$267,699	\$276,799	\$276,814	\$284,700	\$283,179	\$286,156	\$288,656
Portable Vouchers	\$196,181	\$208,521	\$223,546	\$213,751	\$248,787	\$248,358	\$227,879	\$241,465
Housing Choice	\$10,141,604	\$10,051,330	\$9,956,079	\$10,005,041	\$9,904,709	\$9,777,556	\$9,841,249	\$9,784,988
Totals	\$10,592,653	\$10,569,132	\$10,497,430	\$10,537,420	\$10,491,891	\$10,351,321	\$10,390,628	\$10,352,895

Section 8 Sequester Analysis

Projections 2013 Jan-Dec

HUD HAP Allocation	\$ 39,412,957
Projected HAP Expenditures	-\$ 41,286,555
Shortfall	-\$ 1,873,598

NRA - City	\$ 1,451,437
NRA - HUD	\$ 164,840
HUD Shortfall Reserve	+ \$ 257,321
Total	\$ 1,873,598

Actuals 2013 Jan-Aug

HAP Expenditures	\$ 27,633,289
HUD Wire	-\$ 26,133,202
Shortfall	-\$ 1,500,087

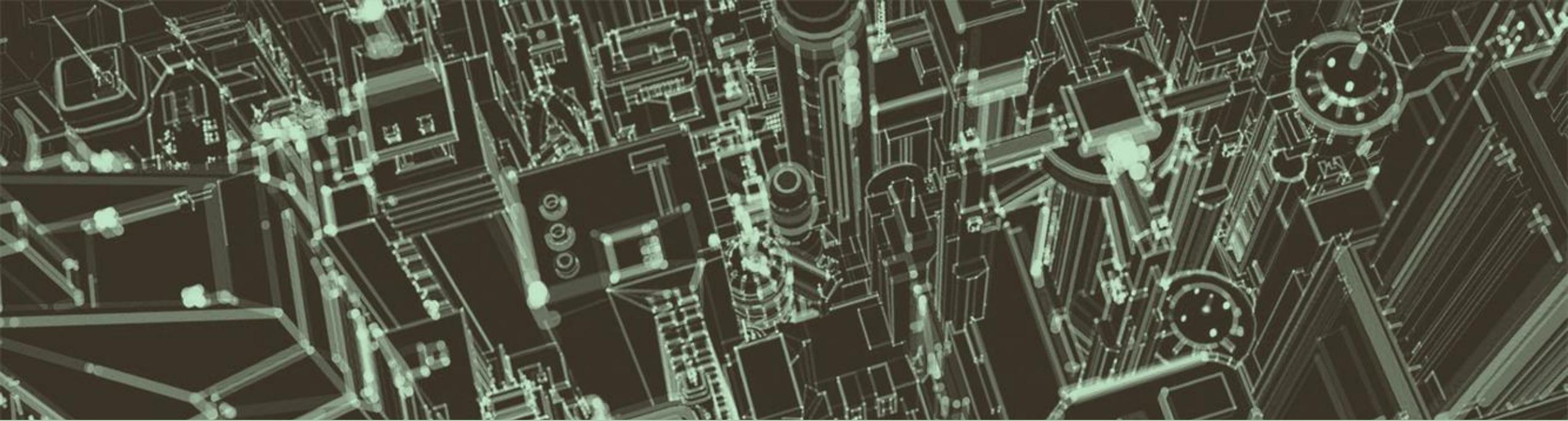
NRA - City	\$ 1,451,437
Fraud Recovery	+ \$ 160,152
Total	\$ 1,611,589

Projections 2013 Sept-Dec

HUD HAP Allocation	\$ 13,279,755
Expenditures	-\$ 13,816,000
Shortfall	-\$ 536,245

Current NRA: \$ 111,501

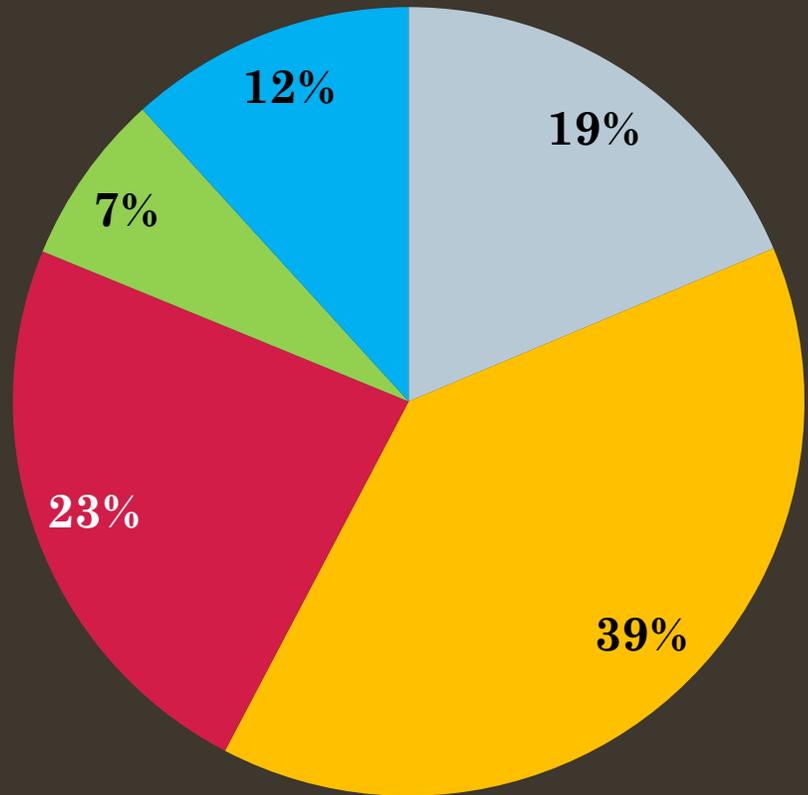
Current NRA City	\$ 111,501
NRA HUD	\$ 164,840
HUD Shortfall Reserve	+ \$ 257,321
Total	\$ 533,662
Shortfall	-\$ 2,583



Planning



4th Quarter -Average Monthly Activities



19% Administrative & Operation Activities (283 Total Hours)

- (30) Statutory requirements (publications, notices, letters)
- (161) Email & phone correspondence
- (48) Contract management
- (44) Invoice processing

39% Long Range Planning (592 Total Hours)

- (74) Public outreach
- (59) Site visits
- (89) Research & analysis
- (105) Plan development
- (265) Project management & monitoring consultant deliverables

23% Short-term Planning (357 Total Hours)

- (160) Planning desk
- (78) Planning applications
- (36) Site visits
- (83) General mapping

7% Neighborhood Planning (107 Total Hours)

- (41) NRZ meetings
- (48) Strategic planning- technical assistance & implementation
- (18) Special improvement initiatives

12% Boards & Commissions (178 Total Hours)

- (37) Site visits & plan review
- (65) Staff analysis & recommendations
- (76) Presentation to the Boards & Commissions

Note: Percentages represent the amount of time spent on each listed activity and are based on 9 employees working a 5 day, 40 hour week.

City of Hartford Development Services

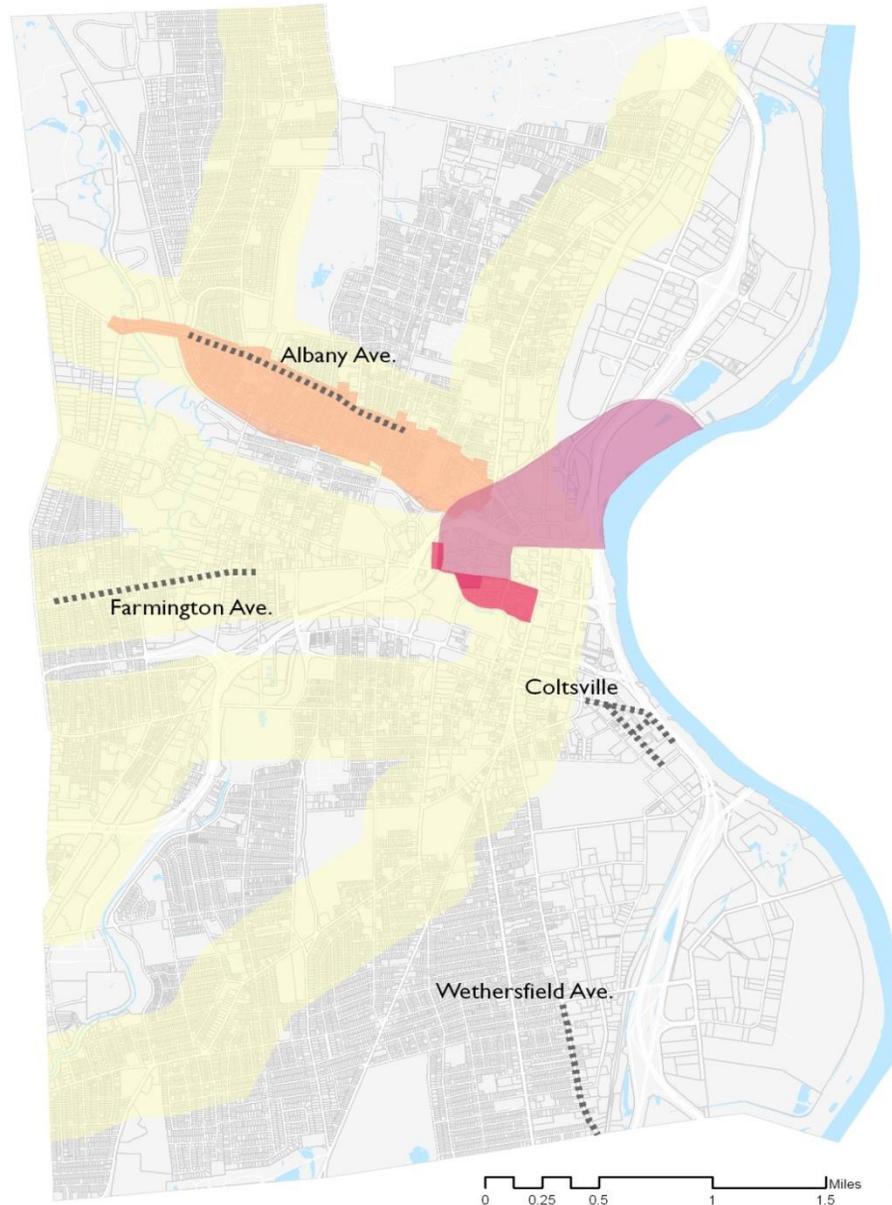
Planning Projects

Planning Projects	Project Management Allocation	Staff Role
<i>Sustainable North</i>	2 Full Time Employees	1 Senior Staff 1 Junior Staff
<i>Hartford Transportation Strategy</i>	2 Full Time Employees	1 Senior Staff 1 Junior Staff
<i>Planning – CIP Projects</i>	1 Full Time Employee	Management
<i>Neighborhood Strategic Plan</i>	7 Full Time Employees	4 Senior Staff 3 Junior Staff
<i>Parks & Open Space System Plan</i>	2 Full Time Employees	2 Junior Staff
<i>Bicycle Plan</i>	2 Full Time Employees	2 Junior Staff
<i>Economic Analysis & Development Capacity</i>	1 Full Time Employee	1 Senior Staff
<i>Citywide Housing Plan</i>	1 Full Time Employee	Senior Staff

Planning Projects	Project Management Allocation	Staff Role
<i>Zoning Regulations Update</i>	3 Full Time Employees	2 Senior Staff 1 Junior Staff
<i>TOD/Form-based Code Rewrite</i>	3 Full Time Employees	2 Senior Staff 1 Junior Staff
<i>Tax Abatement Policy</i>	1 Full Time Employee	Senior Staff
<i>ULI Daniel Rose Fellowship</i>	1 Full Time Employee	Senior Staff
<i>Urban Design Guidelines</i>	1 Full Time Employee	Senior Staff
<i>Hartford’s Intermodal Triangle</i>	1 Full Time Employee	Senior Staff
<i>Albany Avenue</i>	1 Full Time Employee	Senior Staff
<i>Farmington Avenue</i>	1 Full Time Employee	Senior Staff
<i>Wethersfield Avenue</i>	1 Full Time Employee	Senior Staff



City of Hartford Development Services Planning Projects



Current Project Areas

- Complete Streets
- Intermodal Triangle
- Downtown North
- ULI Daniel Rose Fellowship
- TOD Revision of Zoning Regulations

City-wide Projects

- Greater Hartford Transportation Strategy
- Parks, Open Space, & Bike Network Plan
- Ongoing Neighborhood Strategic Plans
- Citywide Housing Plan

Project	One City, One Plan: Themes Addressed	4 th Quarter Progress
Parks and Open Space Master Plan	<ol style="list-style-type: none"> Promote Livable and Sustainable Neighborhoods Protect the City’s Natural and Built Environment Enhance Mobility through Transit, Pedestrian, and Bike Systems City-wide 	Held first public meeting; Released online parks survey; Draft Existing Conditions report
Citywide Housing Plan	<ol style="list-style-type: none"> Promote Livable and Sustainable Neighborhoods Advance Downtown’s Role as a Region’s Center for Commerce, Culture, and City Living 	Began drafting neighborhood village plans
Economic Development Plan	<ol style="list-style-type: none"> Promote Livable and Sustainable Neighborhoods Advance Downtown’s Role as the Region’s Center for Commerce, Culture, and City Living 	Revised organizational structure
Tax Abatement Analysis	<ol style="list-style-type: none"> Promote Livable and Sustainable Neighborhoods Advance Downtown’s Role as the Region’s Center for Commerce, Culture, and City Living 	Evaluated internal process; Draft policy statement
Intermodal Triangle	<ol style="list-style-type: none"> Enhance Mobility through Transit, Pedestrian, and Bike Systems City-wide Advance Downtown’s Role as the Region’s Center for Commerce, Culture, and City Living 	Design Consultant signed; Preliminary Design completed
Downtown North	<ol style="list-style-type: none"> Promote Livable and Sustainable Neighborhoods Enhance Mobility through Transit, Pedestrian, and Bike Systems City-wide 	Held public meeting on Existing Conditions; Begin development scenarios
Westbrook and Bowles	<ol style="list-style-type: none"> Promote Livable and Sustainable Neighborhoods 	Held Pre-Submittal Meeting; RFP responses received

Project	One City, One Plan: Themes Addressed	4 th Quarter Progress
Hartford’s Transportation Strategy	<ul style="list-style-type: none"> 1. Promote Livable and Sustainable Neighborhoods 3. Enhance Mobility through Transit, Pedestrian, and Bike Systems City-wide 	Developed strategy for organization of document; Identified “Big Four” projects
Transit Oriented Development	<ul style="list-style-type: none"> 1. Promote Livable and Sustainable Neighborhoods 3. Enhance Mobility through Transit, Pedestrian, and Bike Systems City-wide 	Selected consultant; Preparing materials for consultant
Daniel Rose Fellowship	<ul style="list-style-type: none"> 1. Promote Livable and Sustainable Neighborhoods 3. Enhance Mobility through Transit, Pedestrian, and Bike Systems City-wide 	Outlined Action Plan + Recommendations; Internal visioning workshop for Albany Center
Zoning Regulations Update	<ul style="list-style-type: none"> 1. Promote Livable and Sustainable Neighborhoods 3. Enhance Mobility through Transit, Pedestrian, and Bike Systems City-wide 	Adoption of temporary signage regulations
Urban Design Guidelines	<ul style="list-style-type: none"> 1. Promote Livable and Sustainable Neighborhoods 3. Enhance Mobility through Transit, Pedestrian, and Bike Systems City-wide 5. Promote and Encourage the Integration of Sustainable Practices 	Draft text completed; exceeded 50% completion of document visuals
Streetscape Design Guidelines	<ul style="list-style-type: none"> 1. Promote Livable and Sustainable Neighborhoods 3. Enhance Mobility through Transit, Pedestrian, and Bike Systems City-wide 	Reviewed DPW construction + streetscape element standards

Project**One City, One Plan: Themes Addressed****Citywide Streetscape Improvements**

1. Promote Livable and Sustainable Neighborhoods
3. Enhance Mobility through Transit, Pedestrian, and Bike Systems City-wide

Specific Streetscape**4th Quarter Progress****Farmington Avenue**

Design complete. Bidding and construction process underway.

Wethersfield Avenue

Design complete. Project out to bid, low bidder identified. Award and complete construction for Fall 2013

Coltsville

Going out to bid Fall 2013

Albany Avenue

In design. Construction to start Spring 2015

Farmington Avenue / Asylum Street / Broad Street Trident

Consultant obtained 2013. Design work planned for 2014. Construction anticipated for 2015

Main Street

STP funded. Has to go out for QBS. Consultant obtained for 2013. Design anticipated in 2014. Construction anticipated for 2015

Broad Street

In design

Greening America's Capitol

Concept plan is complete and design is in progress

City Plans, Studies + Grants	Start	Expected Completion	% Complete	Progress					
				0%	20%	40%	60%	80%	100%
Parks, Bike and Open Space Plan	9/2012	12/2013	60						
Capital Improvement Plan	9/2012	6/2013	100						
Citywide Housing Plan	10/2012	12/2013	58						
Economic Development Plan	12/2012	12/2013	50						
Tax Abatement Analysis	11/2012	12/2013	45						
Intermodal Triangle - Design	9/2012	12/2013	30						
Downtown North Master Plan	8/2012	12/2013	50						
Hartford's Transportation Strategy	9/2012	7/2014	30						
TOD Zoning Rewrite	8/2012	5/2015	8						
Daniel Rose Fellowship	10/2012	11/2013	95						
Zoning Regulations Updates	8/2012	5/2015	45						
Citywide Design Guidelines	9/2012	12/2013	80						
Streetscape Design Guidelines	10/2012	11/2013	28						

1st Quarter

2nd Quarter

3rd Quarter

4th Quarter

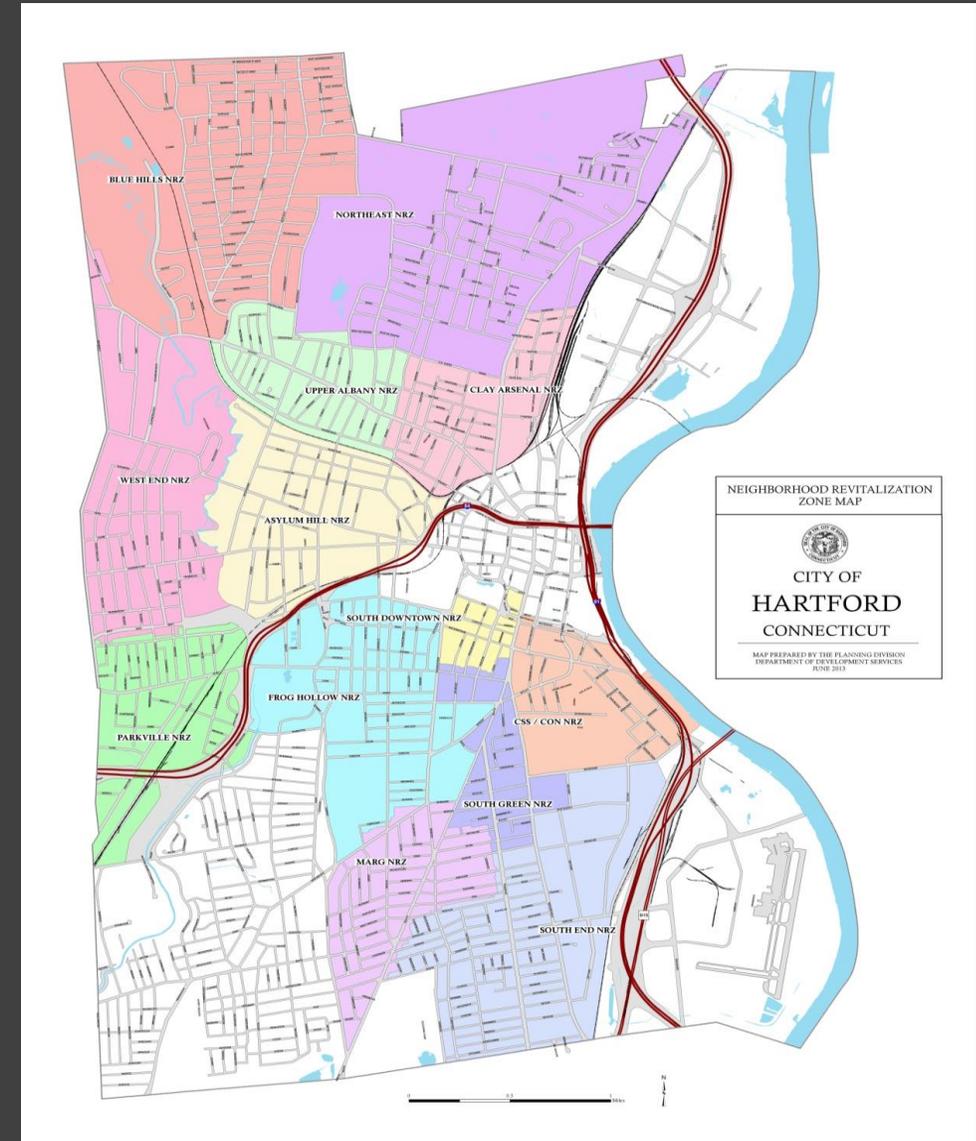
Project	Original Appropriated	Year Ending FY 10-11	Year Ending FY 11-12	Year Ending FY 12-13	Status 4th Quarter
Citywide Streetscapes	\$500,000	\$0	\$0	\$500,000	Farmington /Asylum Trident & Capitol Ave – design consultant obtained. Design work to begin in 2014.
Former Lyric Theater	\$1,250,000	\$0	\$0	\$1,250,000	Completed RFP process and consultant selected. Contract signed.
Project Initiation & Dev Fund	\$150,000	\$150,000	\$250,000	\$199,765	Homestead Ave. remediation -RFP process started and proposal review work in progress
Parkville Municipal Plan	\$500,000	\$0	\$0	\$500,000	Preliminary planning stages for the Flatbush/Bartholomew connector; applied for \$10M grant from DECD.
Redevelopment Plan Implementation	\$500,000	\$0	\$0	\$500,000	Work scheduled to begin Fall '13
Pedestrian & Traffic Circulation	\$1,959,000	\$0	\$0	\$1,959,000	Design work is underway and construction May '14
Enhance Founders Bridge Gateway	\$2,700,000	\$2,700,000	\$2,568,684	\$2,338,797	Design is underway and construction May '14
Economic Site Acquisition	\$2,019,425	\$915,996	\$10,616		In the process of acquiring two properties on Windsor St

Project	Original Appropriation	Year Ending FY 10-11	Year Ending FY 11-12	Year Ending FY 12-13	Status 4th Quarter
Federal/State Matching Fund	\$1,350,000			\$841,547	Funds to be used for the city grants- ongoing
iQuilt	\$5,000,000	\$0	\$5,000,000	\$4,318,886	Design phase started; Construction to begin in May '14
Homestead Ave Redevelopment	\$500,000	\$0	\$500,000	\$500,000	Work to begin Spring '13
Downtown North/West Redevelopment	\$4,250,000	\$4,219,293	\$2,064,316	\$892,961	Expanded the redevelopment area, working to utilize information from planning studies to achieve redevelopment goals
Amos Bull House	\$500,000	\$0	\$0	\$250,000	Construction began
Albany Ave Road Safety	\$1,000,000	\$0	\$1,000,000	\$904,088	Phase II Design work in progress.
Small Contractors Bond Guarantee	\$500,000	\$0	\$500,000	\$500,000	Program initiation underway
Document Conversion	\$300,000	\$0	\$300,000	\$246,161	Document preservation started. Merritt and Company are the hired consultants
Park Master Plan	\$350,000	\$0	\$0	\$350,000	Consultant selected, contract finalized. Resource inventory and data collection began.

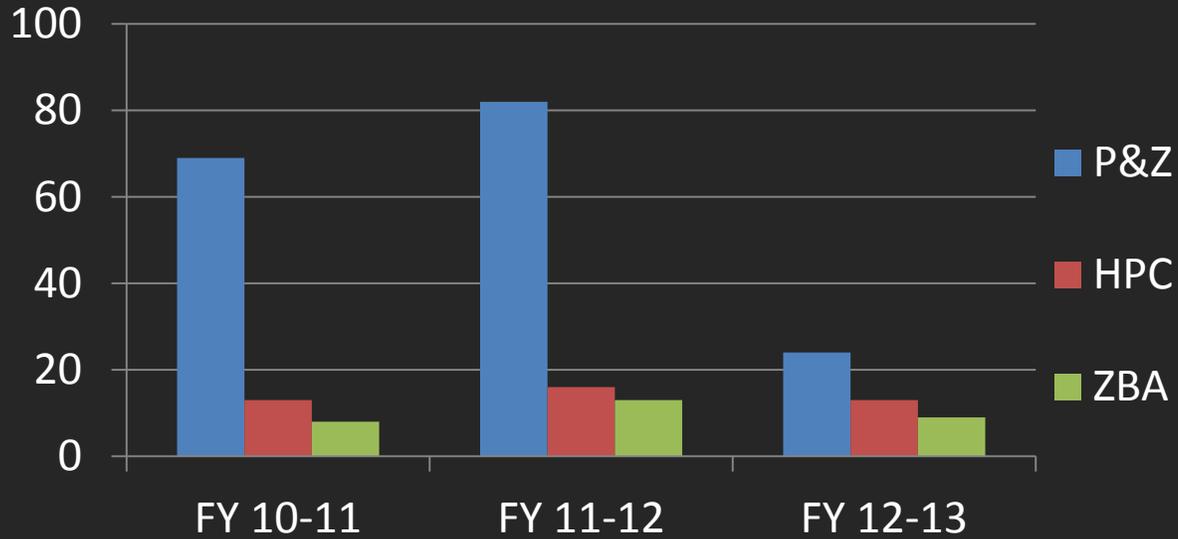
NEIGHBORHOOD REPRESENTATION

Actively Serving Our Neighborhoods

- Regularly attended Neighborhood Revitalization Zone (NRZ) meetings as Planning liaisons
- Presented to NRZ's, Downtown BID and Merchants Associations regarding the upcoming zoning regulations re-write
- Held a charrette in the Upper Albany and Clay Arsenal neighborhoods focusing on the Albany Avenue and Homestead Avenue areas



BOARD AND COMMISSION REVIEWS



Planning and Zoning/Inland Wetlands Commission

- Meetings Scheduled: Twice per Month
- Permits Reviewed and Recommendations:
 - Special Permits
 - Text Amendments
 - Zoning Map Change
 - CGS 8-24 Reviews
 - Capital Improvement Plan
 - Neighborhood Revitalization Zone Plans

****2010-Approval of Location and Site Plans were reviewed by the Commission***

Historic Preservation and Properties Commission

- Meetings Scheduled: Once per month
- Permits Reviewed:
 - Historic Properties-All applications for local historic district
 - Historic Preservation-All applications for new construction, demolition and commercial building 3500 sq. ft. or more

Zoning Board of Appeals

- Meetings Scheduled: Once per Month
- Permits Reviewed:
 - Zoning Variance Requests
 - Appeals to the Administrator of Planning Division

	FY 10-11					FY 11-12					FY 12-13				
	Q-1	Q-2	Q-3	Q-4	Total	Q-1	Q-2	Q-3	Q-4	Total	Q-1	Q-2	Q-3	Q-4	Total
Planning and Zoning/ Inland Wetlands Commission	16	17	14	22	69	30	16	16	20	82	10	4	6	4	24
Historic Preservation and Properties Commission	1	6	3	3	13	2	1	5	8	16	1	1	2	9	9
Zoning Board of Appeals	2	3	0	3	8	4	3	0	6	13	1	1	3	4	13
Total	19	26	17	28	90	36	20	21	34	111	12	6	11	17	46

PLANNING DIVISION ADMINISTRATIVE REVIEW

	Q4 FY 11-12	Q4 FY 12-13
SITE PLANS	0	3
ZONING PERMITS	37	22
AUTO LOCATIONS	1	2
LIQUOR PERMITS	25	39
HISTORIC REVIEW	57	46
FENCE PERMITS	35	46
TOTAL PERMITS	155	158
TOTAL NUMBER OF PLANNING/ZONING REVIEWS	730	668

