



NeighborhoodStat

Improve the quality of life in our neighborhoods and community by focusing on infrastructure, eradicating blight and strengthening public safety to attain a livable and sustainable City.

Mayor Pedro E. Segarra

10/29/2013

Agenda

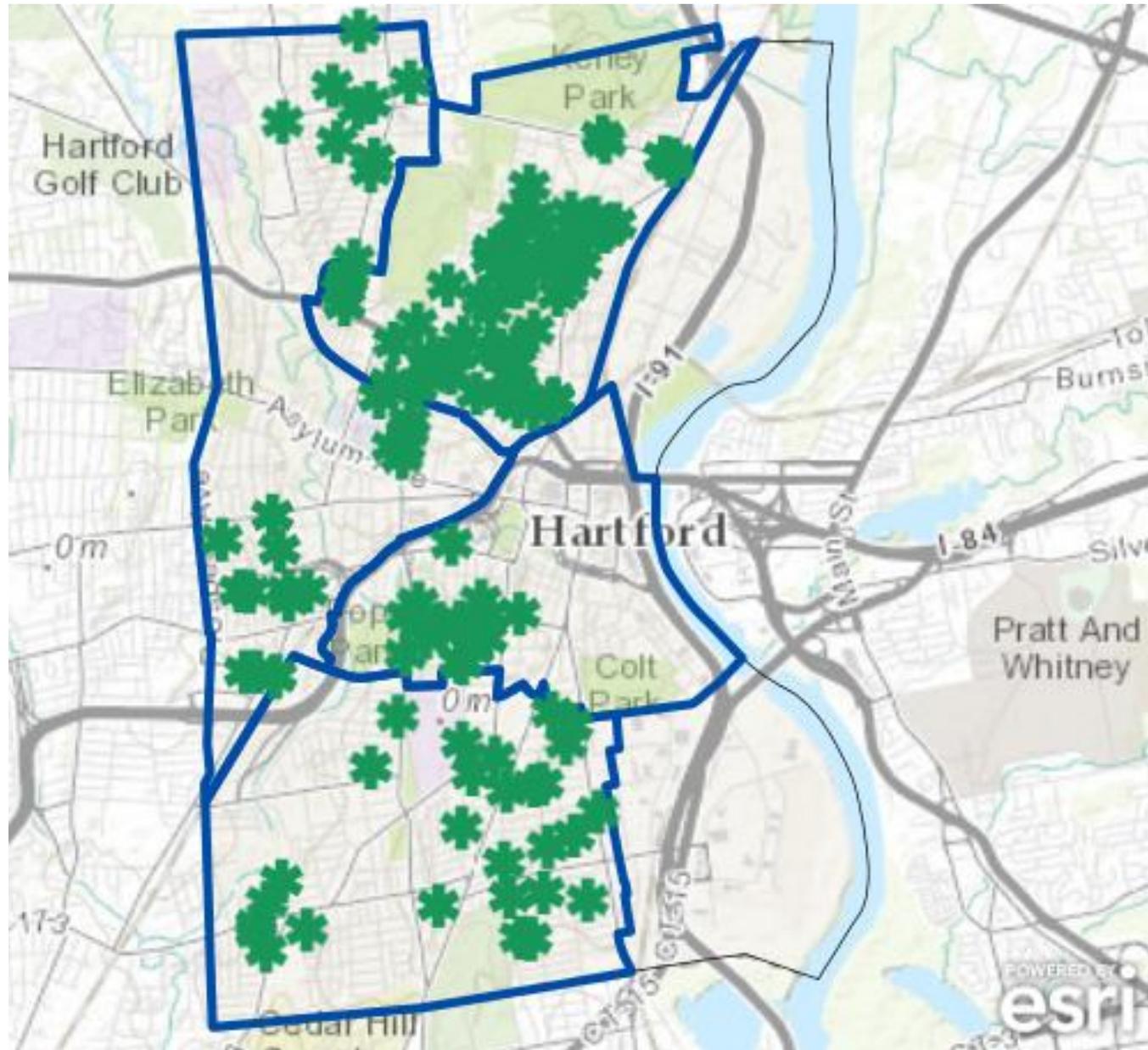
October 29, 2013 Meeting

- ▶ Livable and Sustainable Neighborhoods Initiative (LSNI) Update
- ▶ 311 Data (Temporarily unavailable)
- ▶ Department Data and Analysis
- ▶ DPW Lost Time by Category and Org

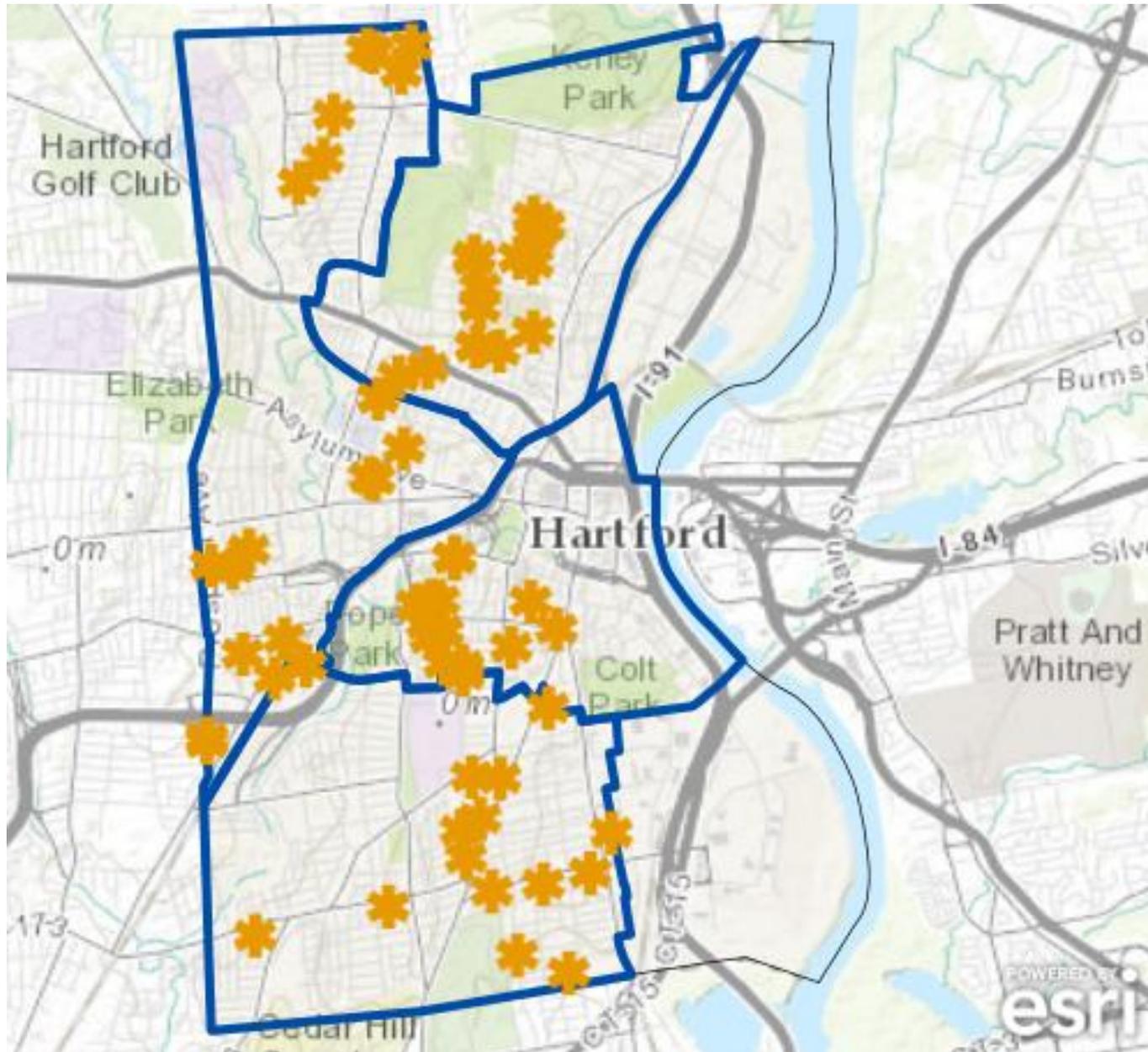
LSNI- Properties Abated of all ABO Violations



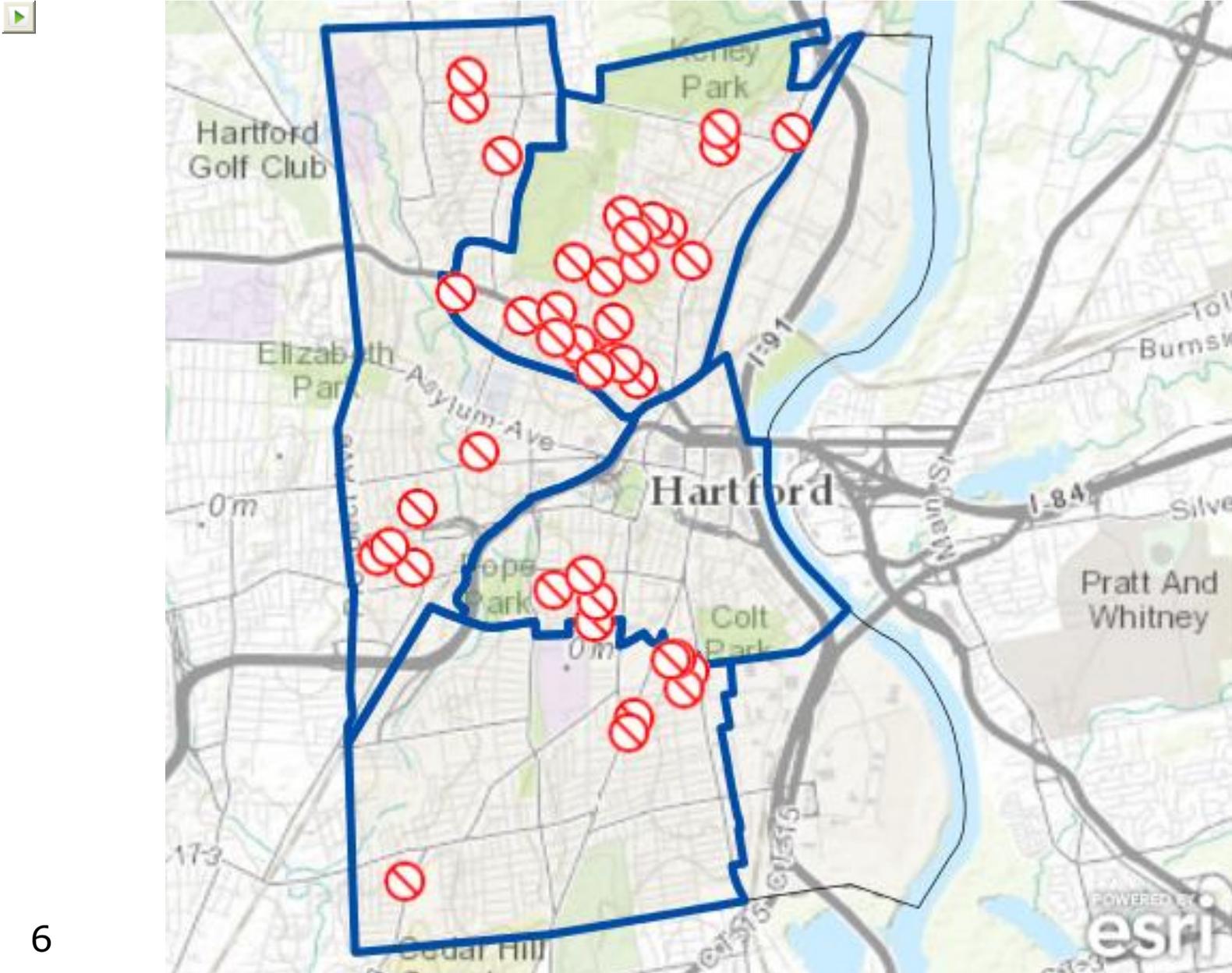
LSNI- Private Property Nuisance Abatements



LSNI- Properties Received Notice of Violations



LSNI- Properties Recommended for Foreclosure



(Pre) Anti-Blight Enforcement

Livable and Sustainable Neighborhood Initiative Data as of October 24, 2013	North		Central		West		South		Citywide	
	9/19/13-10/24/13	1/25/13-Present								
Blight Prevention Consultation Inspection	0	9	0	16	0	12	0	2	0	39
Property Survey for ABO Process	4	25	0	26	4	47	2	25	10	123
Properties received Preliminary ABO Letters	0	30	0	22	0	25	0	27	0	104

Implementation of the Anti-Blight Ordinance

Livable and Sustainable Neighborhood Initiative Data as of October 24, 2013	North		Central		West		South		Citywide	
	9/19/13-10/24/13	1/25/13-Present								
Properties received Notice of Violation of ABO	1	29	1	15	1	14	1	20	4	78
Properties abated before Citations issued	0	3	0	2	0	3	0	4	0	12
Properties abated of all ABO violations	0	3	0	5	0	6	1	8	1	22

Implementation of the Anti-Blight Ordinance Continued

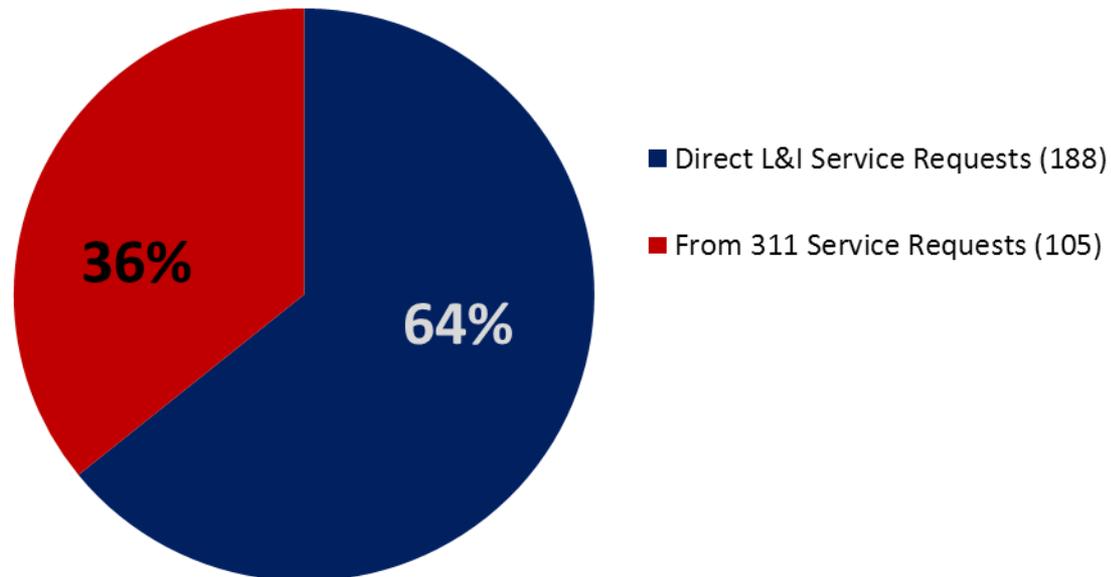
Livable and Sustainable Neighborhood Initiative Data as of October 24, 2013	North		Central		West		South		Citywide	
	9/19/13-10/24/13	1/25/13-Present								
Properties cited for Violation of ABO	0	32	0	13	0	18	0	12	0	75
Citation Appeal Hearings	0	14	0	4	0	3	0	8	0	29
Forbearance Agreements (Due to New Owner)	0	4	0	2	0	1	0	2	0	9

(Post) Anti-Blight Enforcement

Livable and Sustainable Neighborhood Initiative Data as of October 24, 2013	North		Central		West		South		Citywide	
	9/19/13-10/24/13	1/25/13-Present								
Lien Inspections for Default Judgments	0	25	0	7	0	10	0	12	0	54
Tax Deferral Inspection	1	11	0	17	0	11	1	10	2	49
Special Assessment Inspections	130	130	84	84	45	45	94	94	353	353

Dev. Services- L & I Housing Code Inspections

Licenses & Inspections Total Cases (293) for September 2013



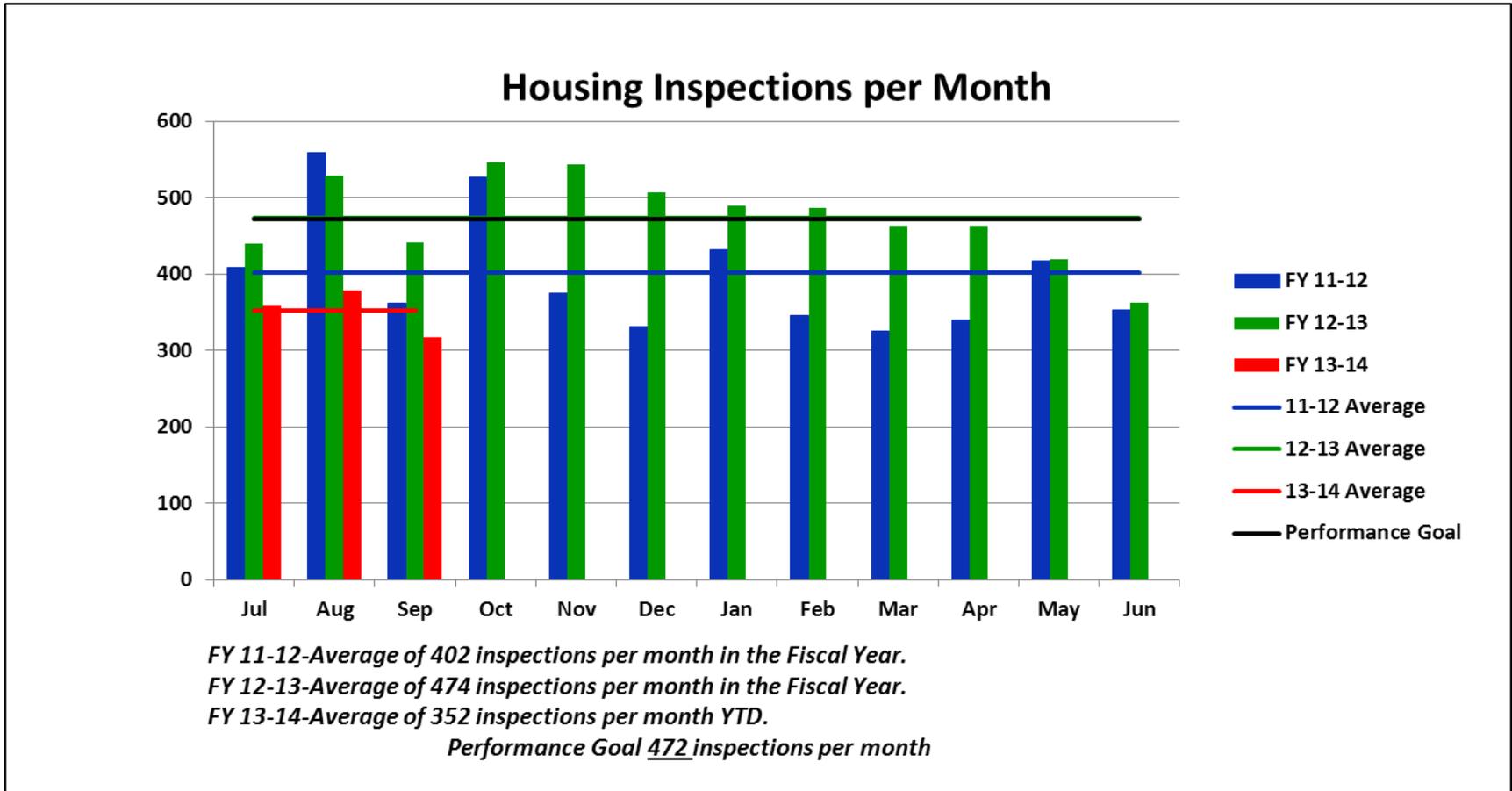
Dev. Services- Housing Code Violations

September 2013

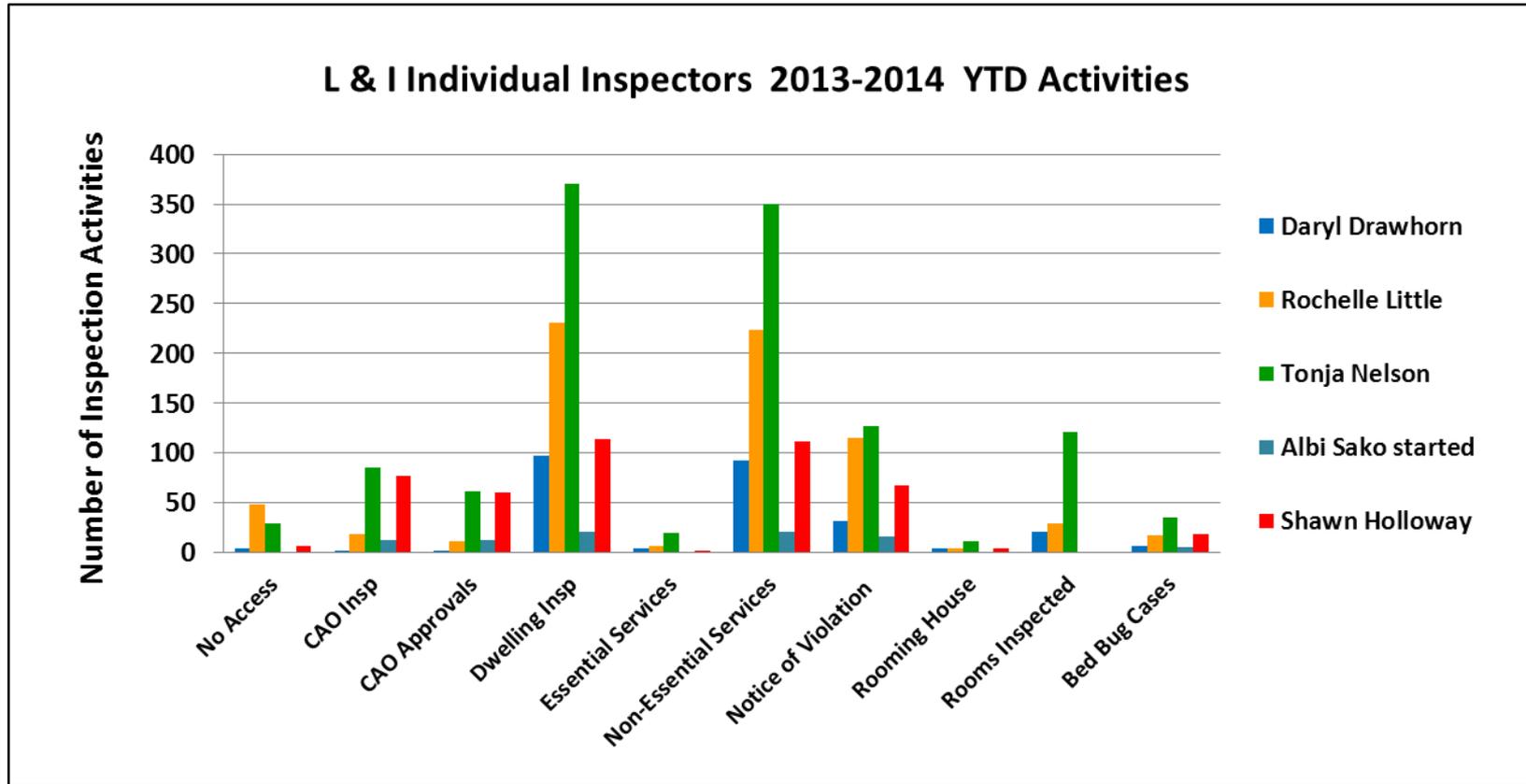
	FY 11-12	FY 12-13	FY 13-14	FY 13-14 YTD Projection
Total Housing Code Violation by LSNI Districts	3,307	3,868	922	3,688
North	914	946	223	892
Central	477	541	105	420
South	720	1,009	240	960
West	1,072	1,259	324	1,296
North/South Meadows	124	113	30	120

Violations by LSNI Inspection Areas, FY 13-14

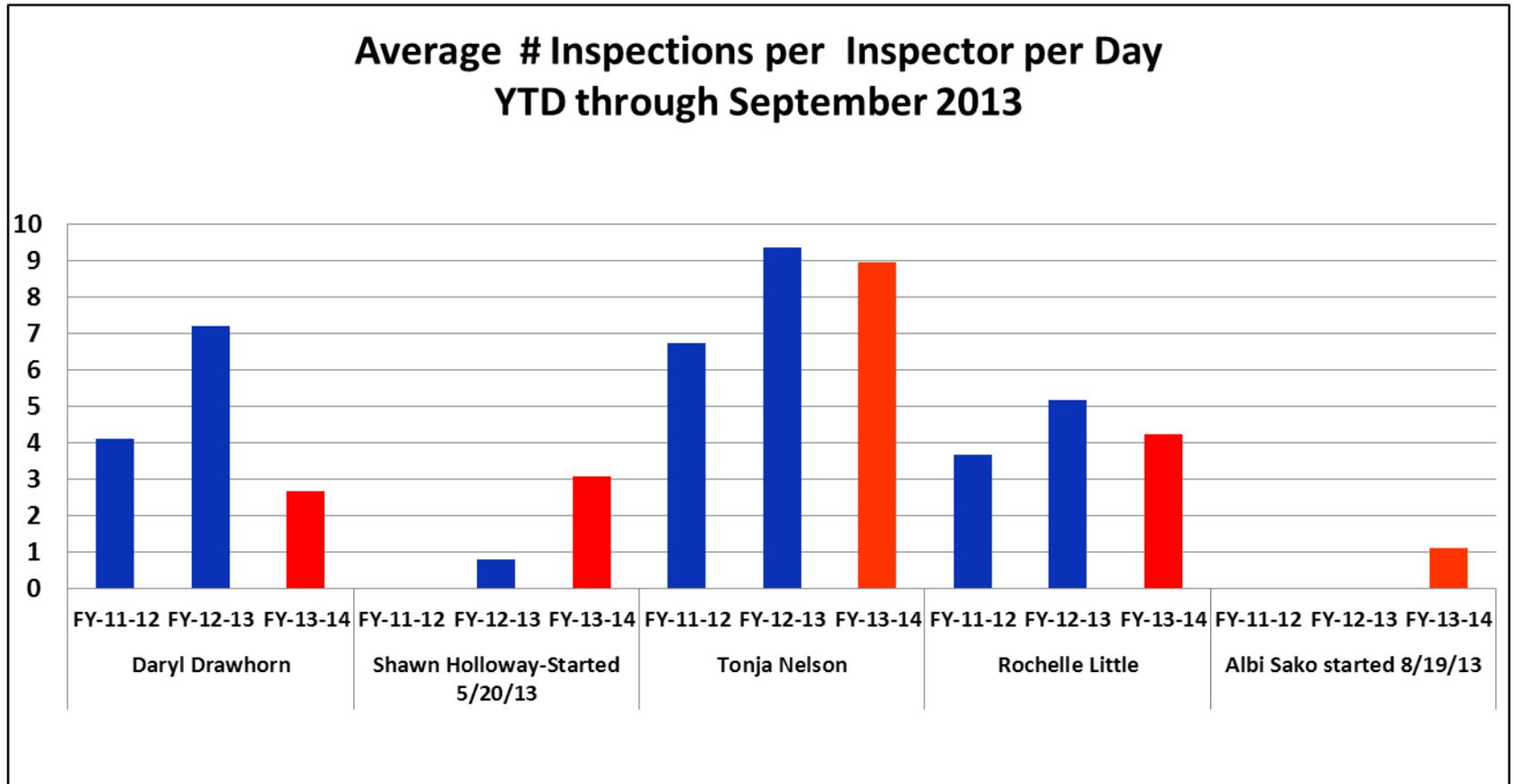
Dev. Services- L & I Housing Code Inspections



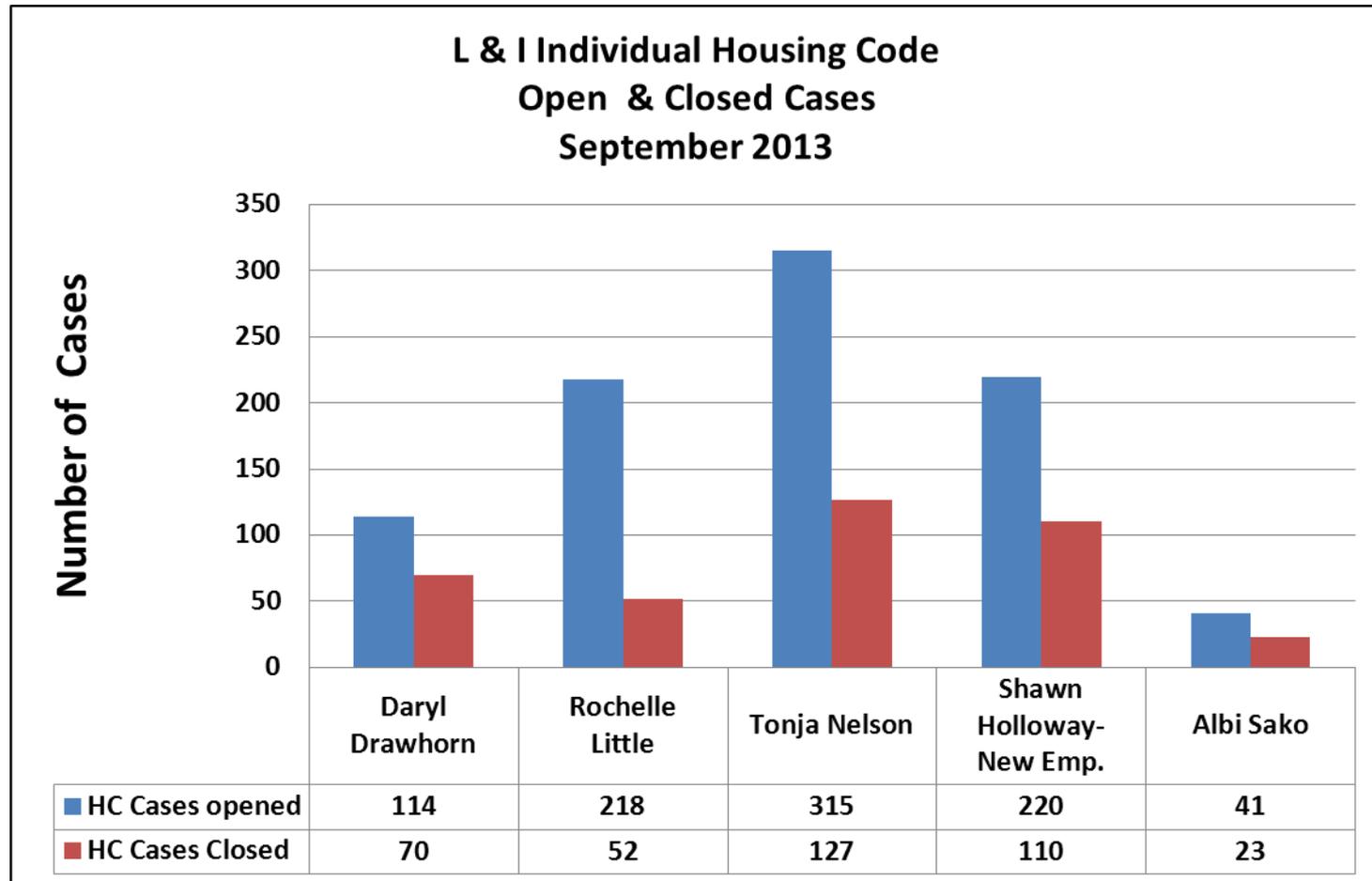
Dev. Services- L & I Housing Inspections



Dev. Services- L & I Housing Inspections



Dev. Services- L & I Housing Code Inspections



YTD Total Inspectors Cases	Open- 908	Closed - 382
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Dev. Services- Zoning Regulatory Inspections & Cases thru September 2013.

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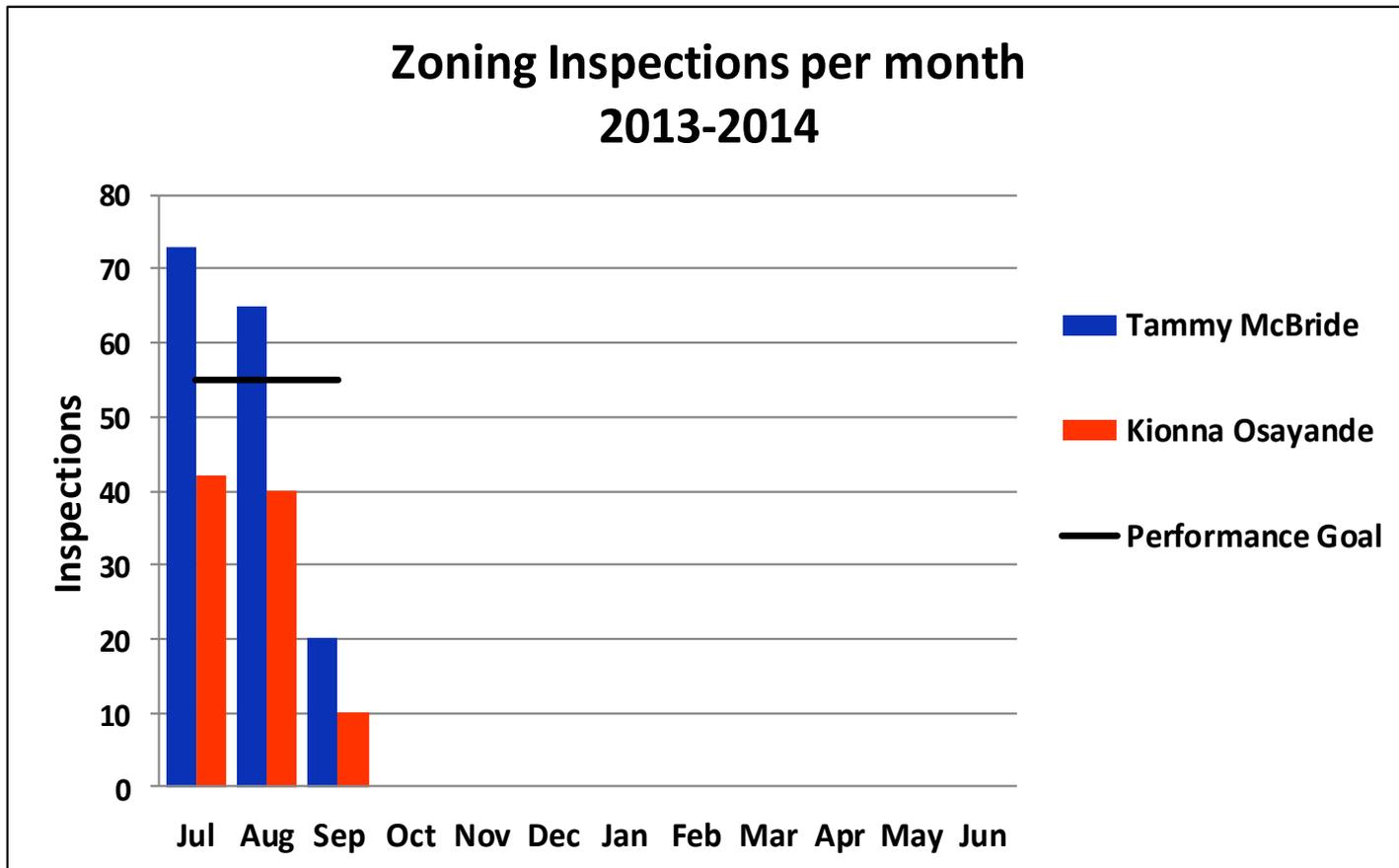
Inspector	Month	Scheduled Inspections KOO/TM	Total Insp KOO/TM	No Access	Illegal rooming houses	Excessive Vehicles @ Residential	Repair/park Vehicles @ Commercial	Change of use, Illegal use, no Permit
Kionna Osayande	July-13	56/72	42/73			2	2	7
Started on 8/20/2012	August-13	38/63	40/65	1		9	1	9
Tammy McBride	September-13	20/28	10 , 20		4	11	0	12
Started on 4/15/2013	October-13							
	November-13							
	December-13							
	January-14							
	February-14							
	March-14							
	April-14							
	May-14							
	June-14							
Totals FY-last month		229	220	1	4	22	3	28
Total by FY-Insp Report	7/1/13-09/30/13 Report ran on 10/4/13	233	220	1	0	22	3	28

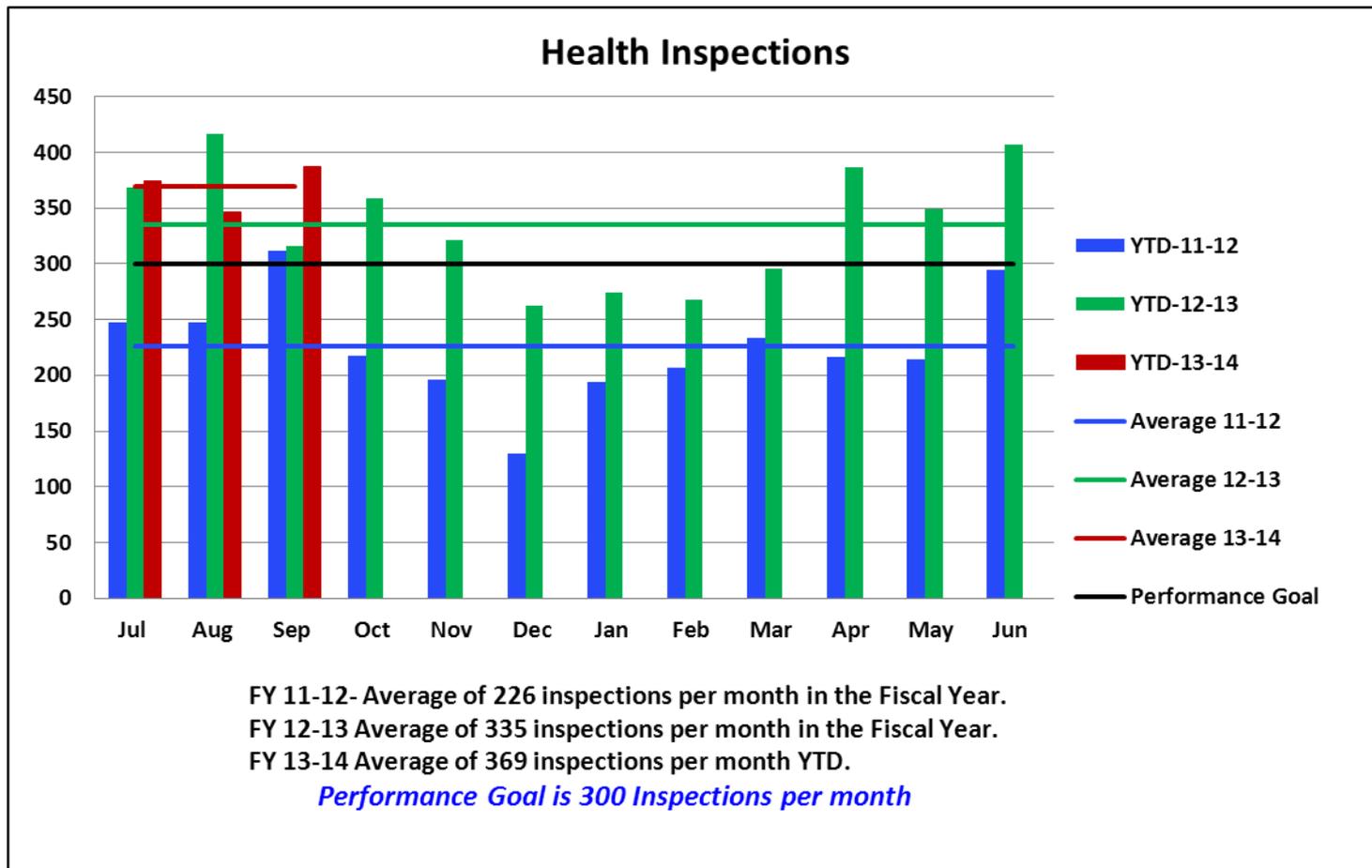
Dev. Services- Zoning Regulatory Inspections & Cases thru September 2013

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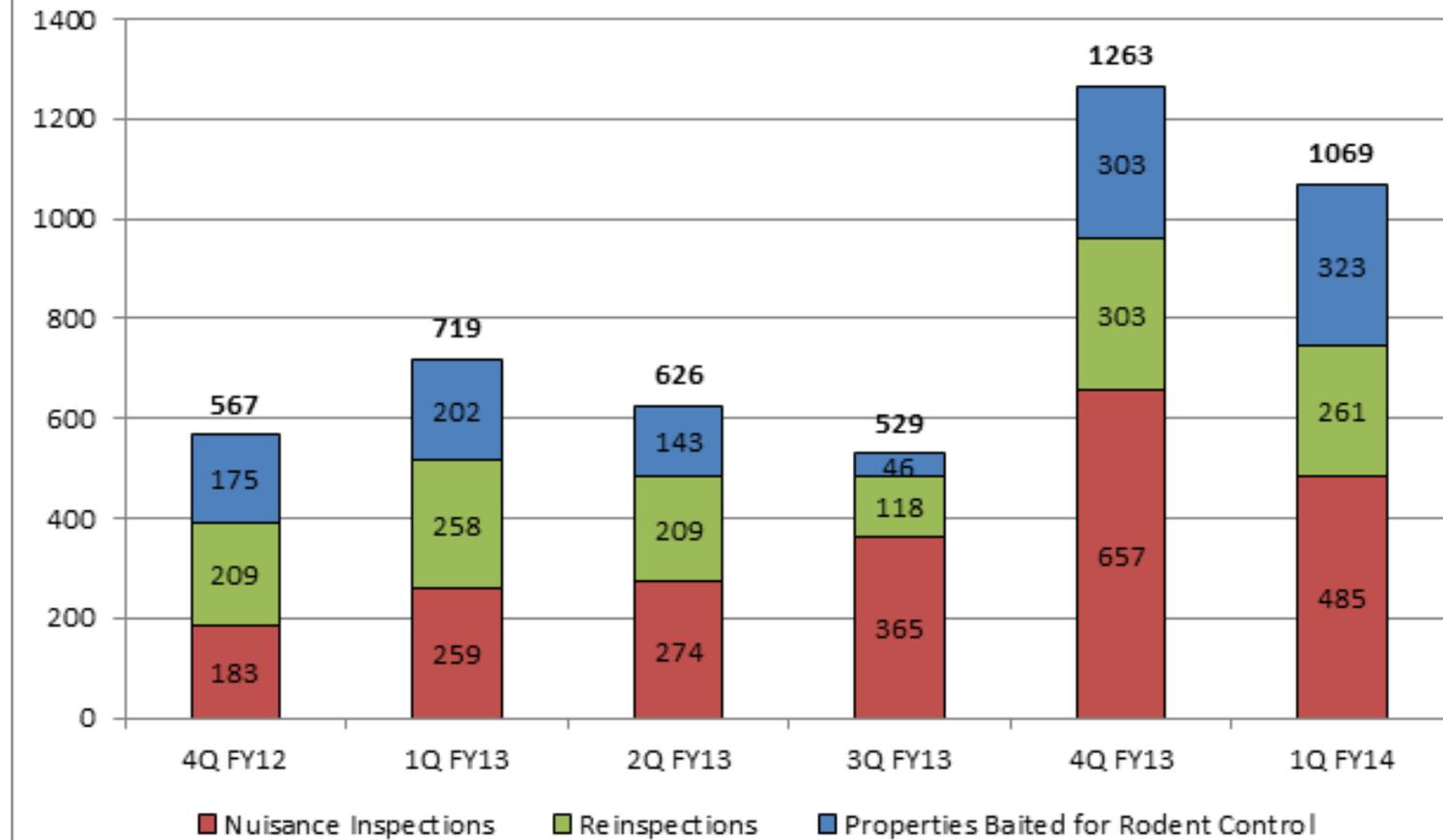
Inspector	Month	Sign/ Fence Violations	Rooming House/ LSNI- Compliance	Initial contact letters sent	Notice of Violations sent	Sent to Corp Counsel	Cases created	Cases Closed	Cases from 311	Closed 311 cases
Kionna Osayande	July-13	27		14	3		39	6	5	2
Started on 8/20/2012	August-13	1	3	2			23	11	8	4
Tammy McBride	September-13	8	3	26	1		38	14	8	2
Started on 4/15/2013	October-13									
	November-13									
	December-13									
	January-14									
	February-14									
	March-14									
	April-14									
	May-14									
	June-14									
Totals FY-last month		36	6	42	4	0	100	31	21	8
Total by FY-Insp Report	7/1/13-09/30/13 Report ran on 10/4/13	36	6	42	4	0	100	33	21	8

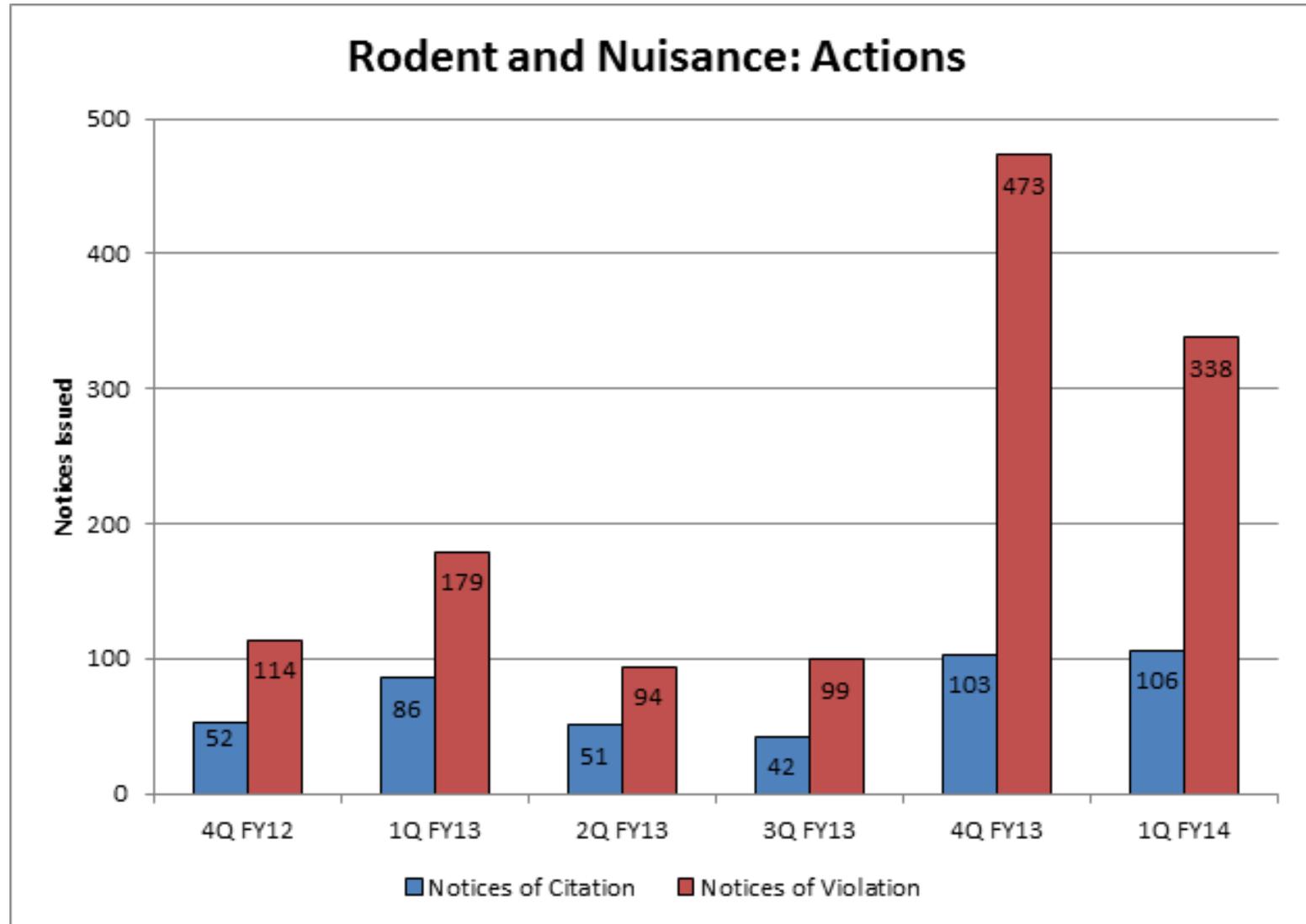
Dev. Services





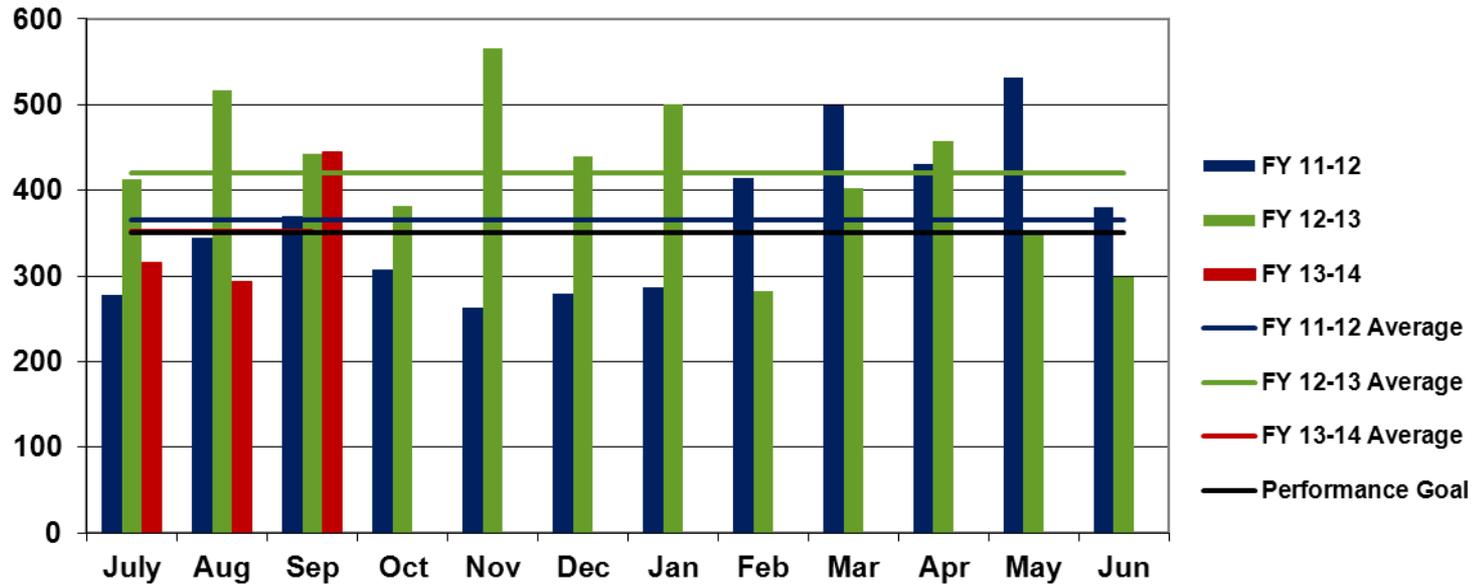
Rodent and Nuisance: Inspections and Baited Properties





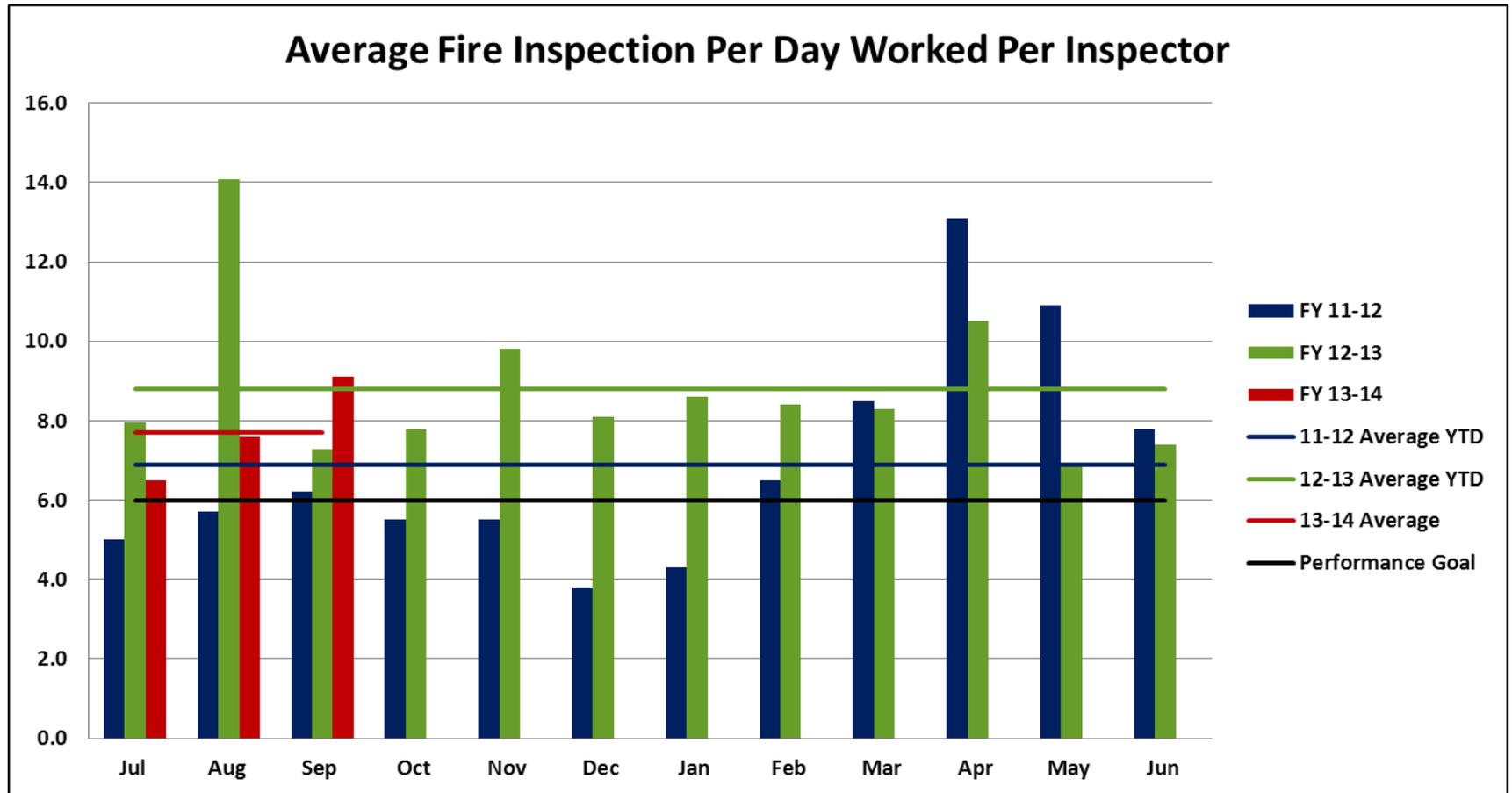
Fire

Comprehensive Inspections/Activities by Month

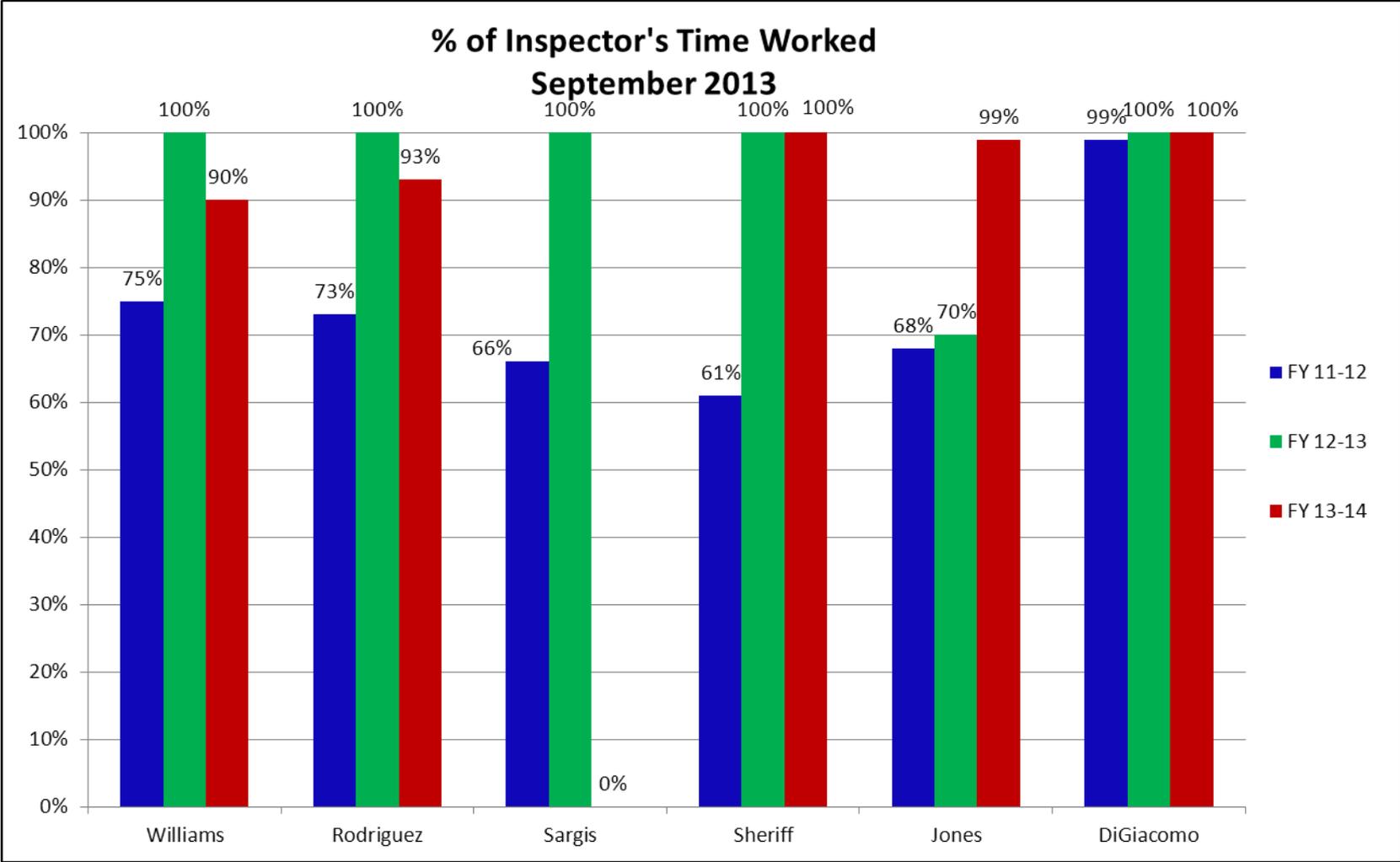


*FY 11-12- Average of 366 inspections per month in the Fiscal Year.
FY 12-13- Average of 421 inspections per month in the Fiscal Year.
FY 13-14-Average of 352 inspections per month YTD.
Performance Goal 350*

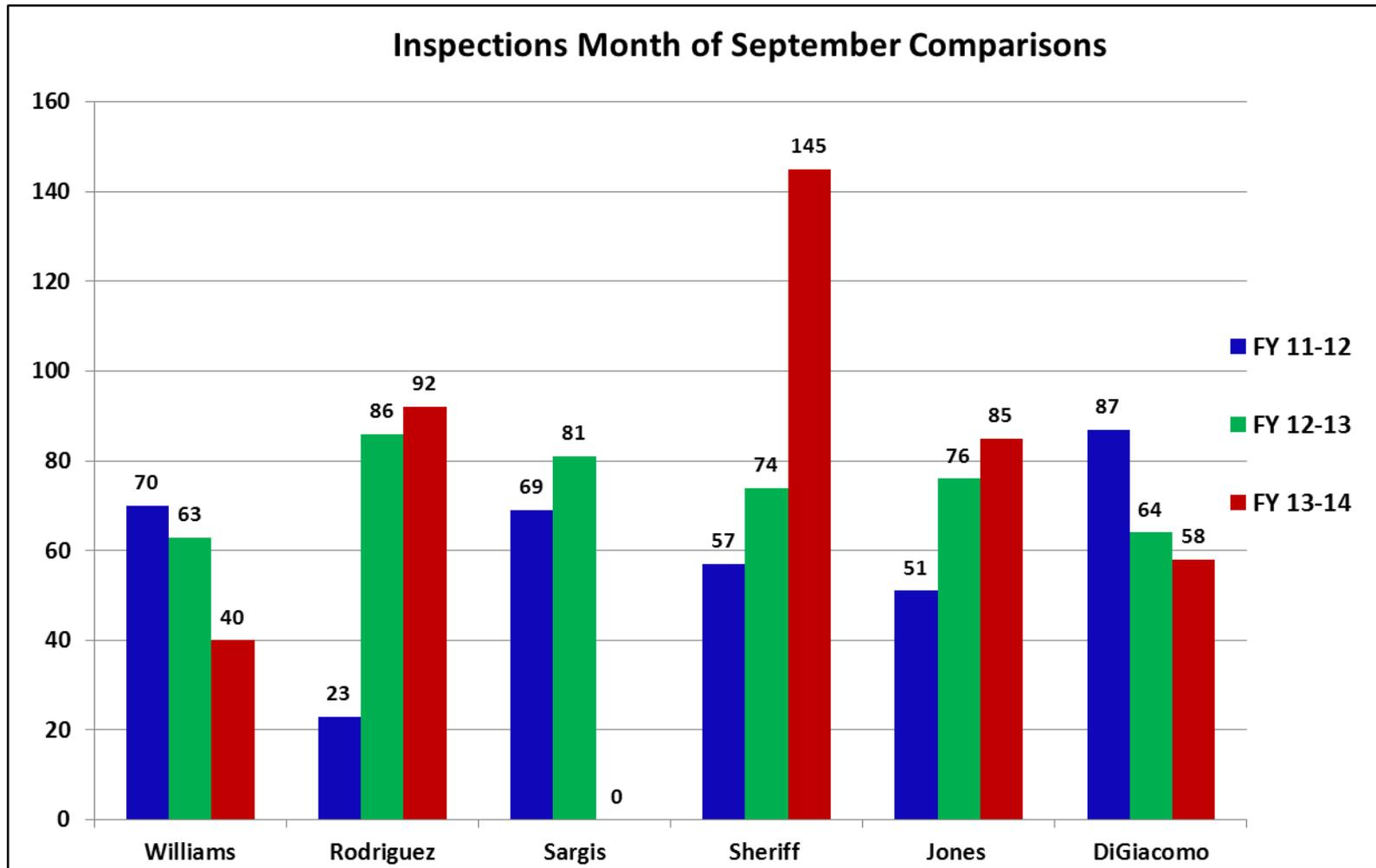
Fire



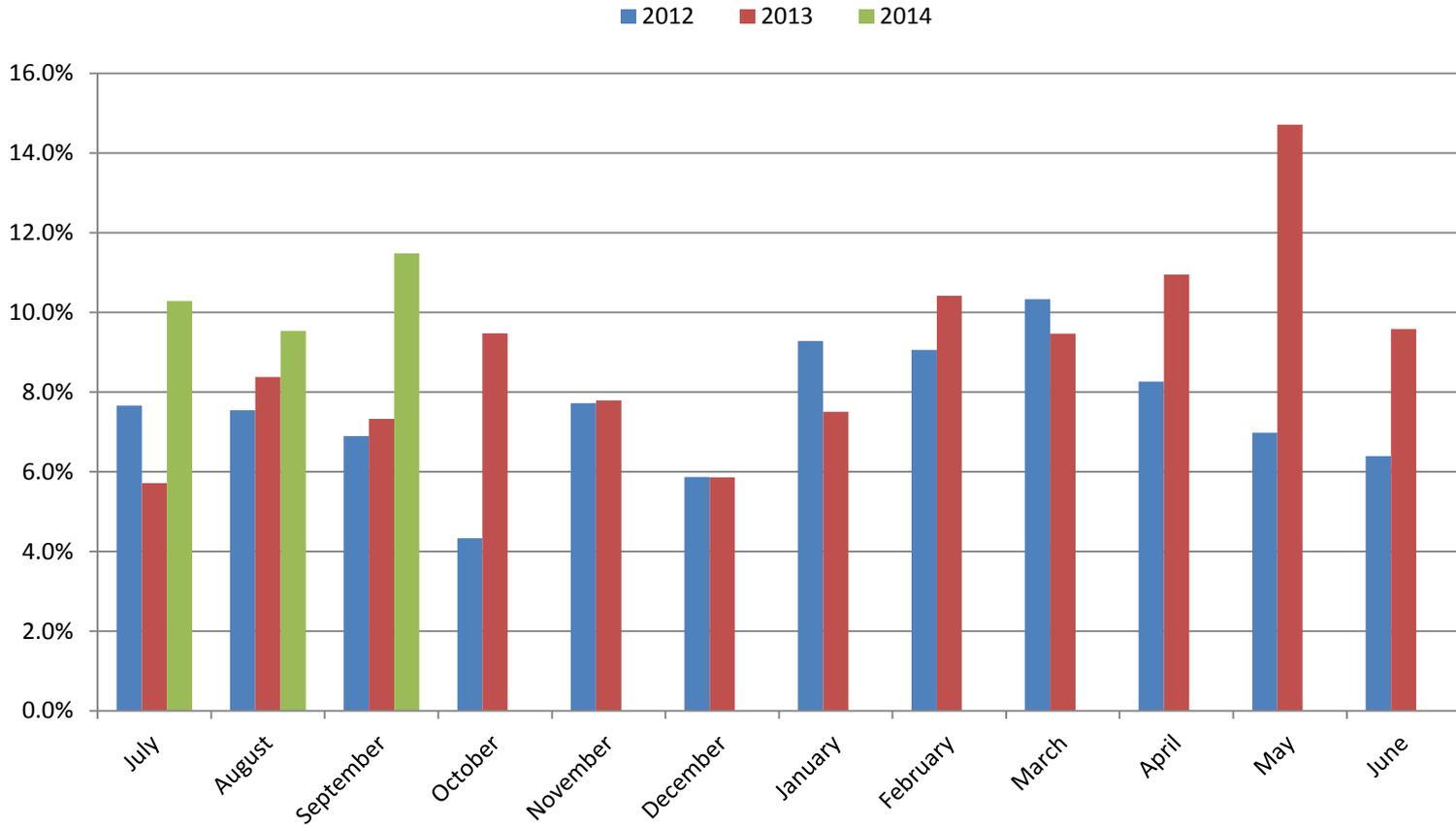
Fire



Fire



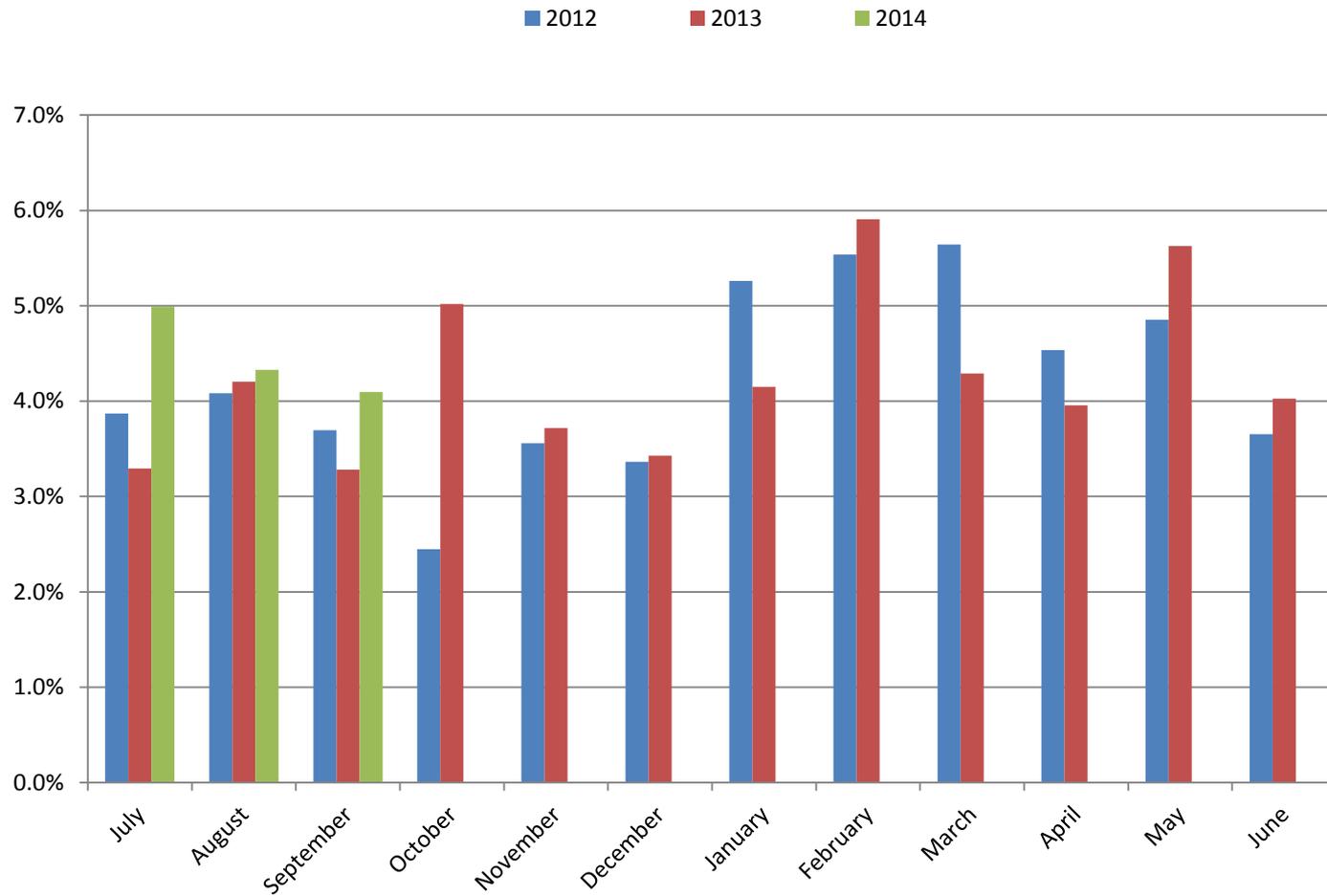
DPW LOST PRODUCTIVITY PERCENTAGE



Lost Productivity includes all forms of Sick Pay and Workers Comp. Salary Continuation

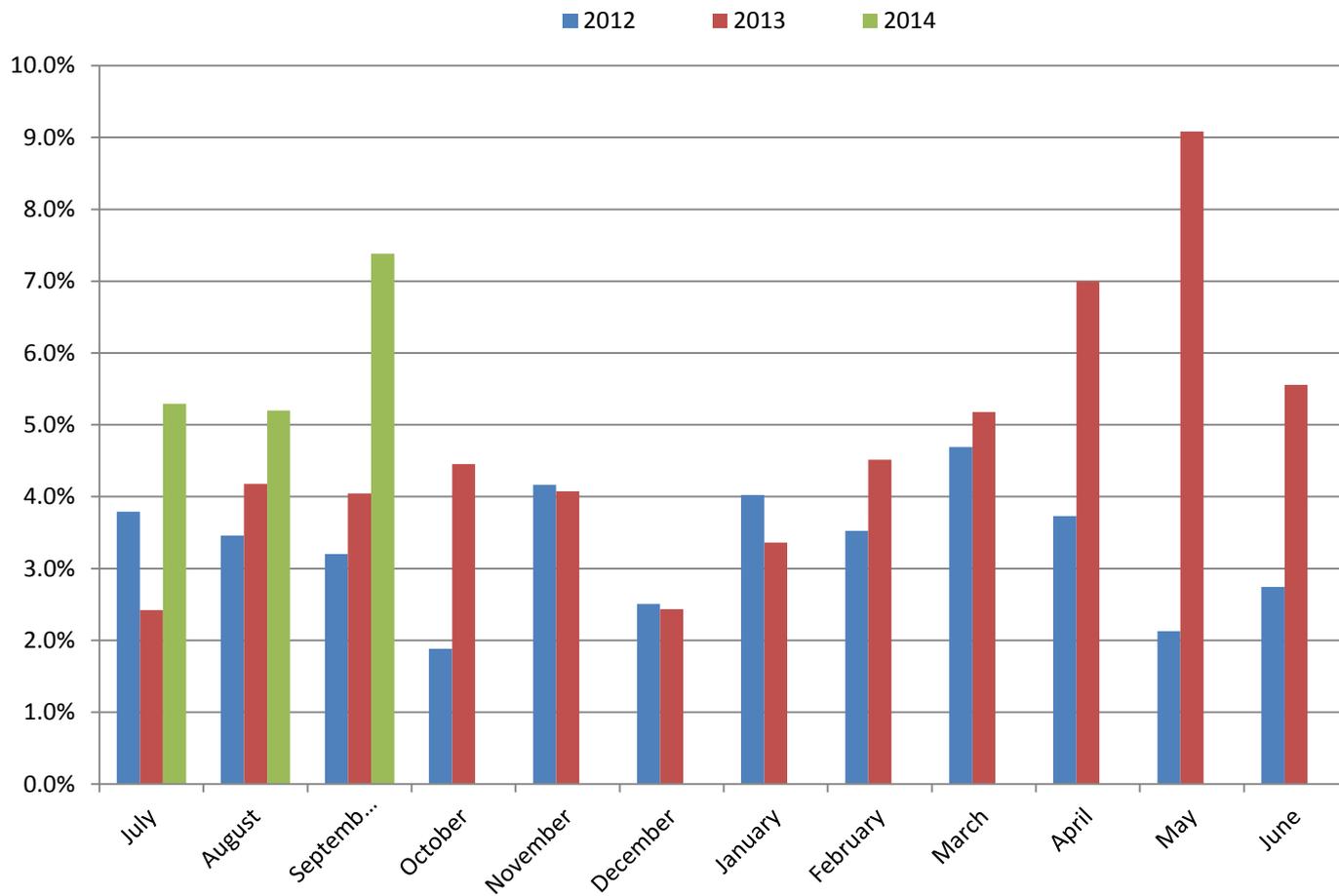
DPW

All Sick Pay Codes as a Percent of Total Salary



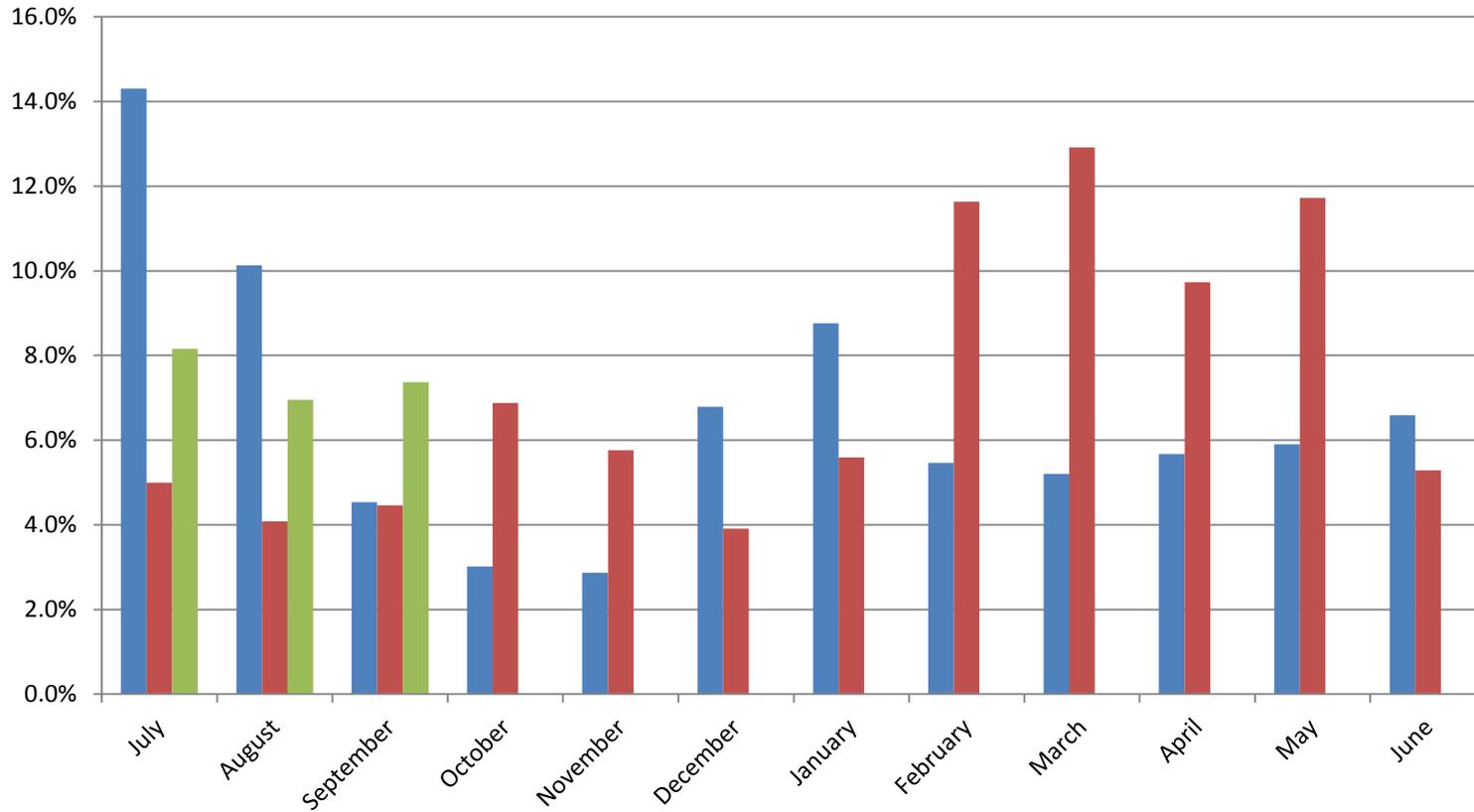
DPW

Workers Comp. Salary Continuation as a Percent of Total Salary



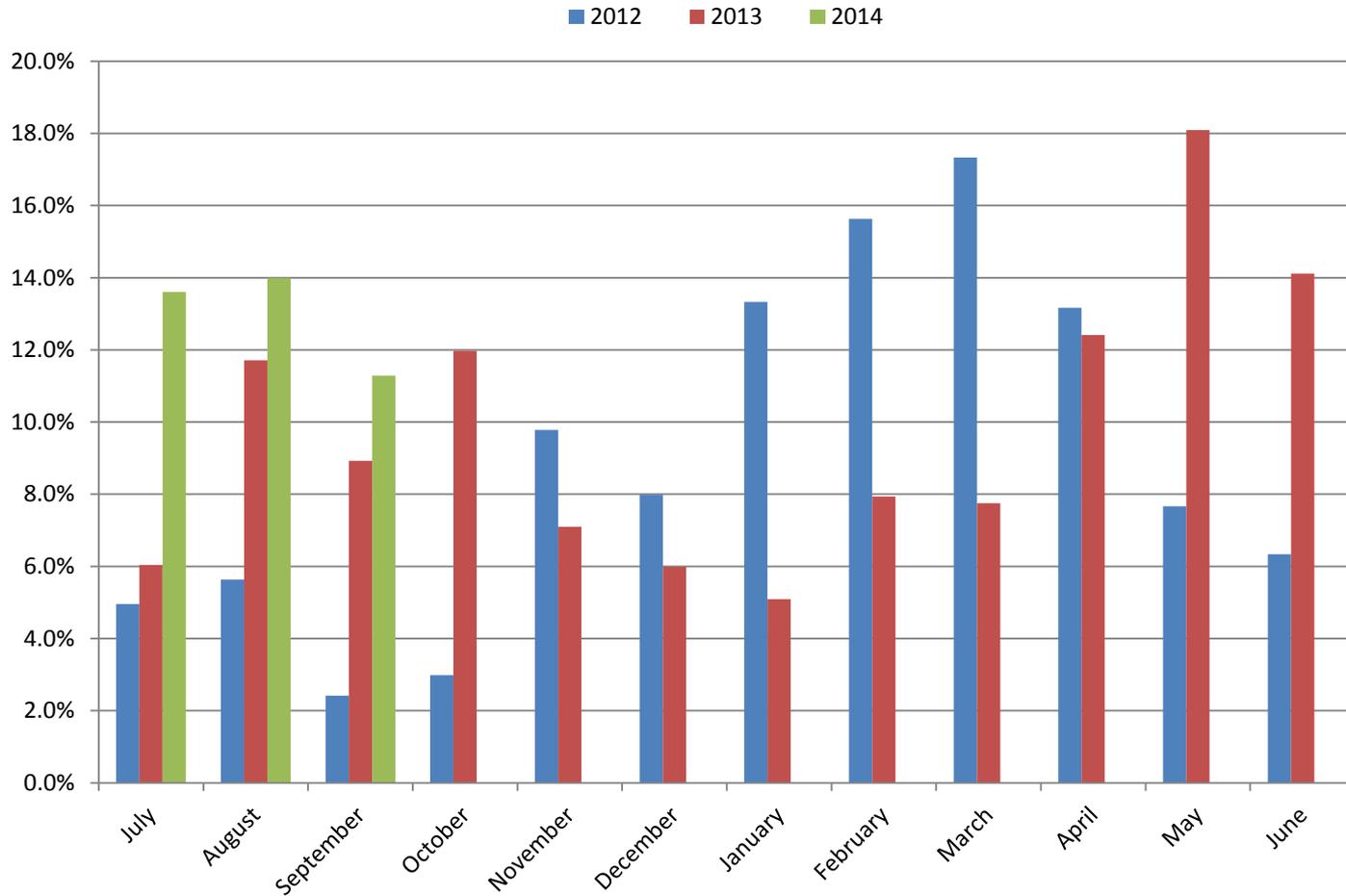
311001 FACILITIES LOST PRODUCTIVITY PERCENTAGE

■ 2012 ■ 2013 ■ 2014



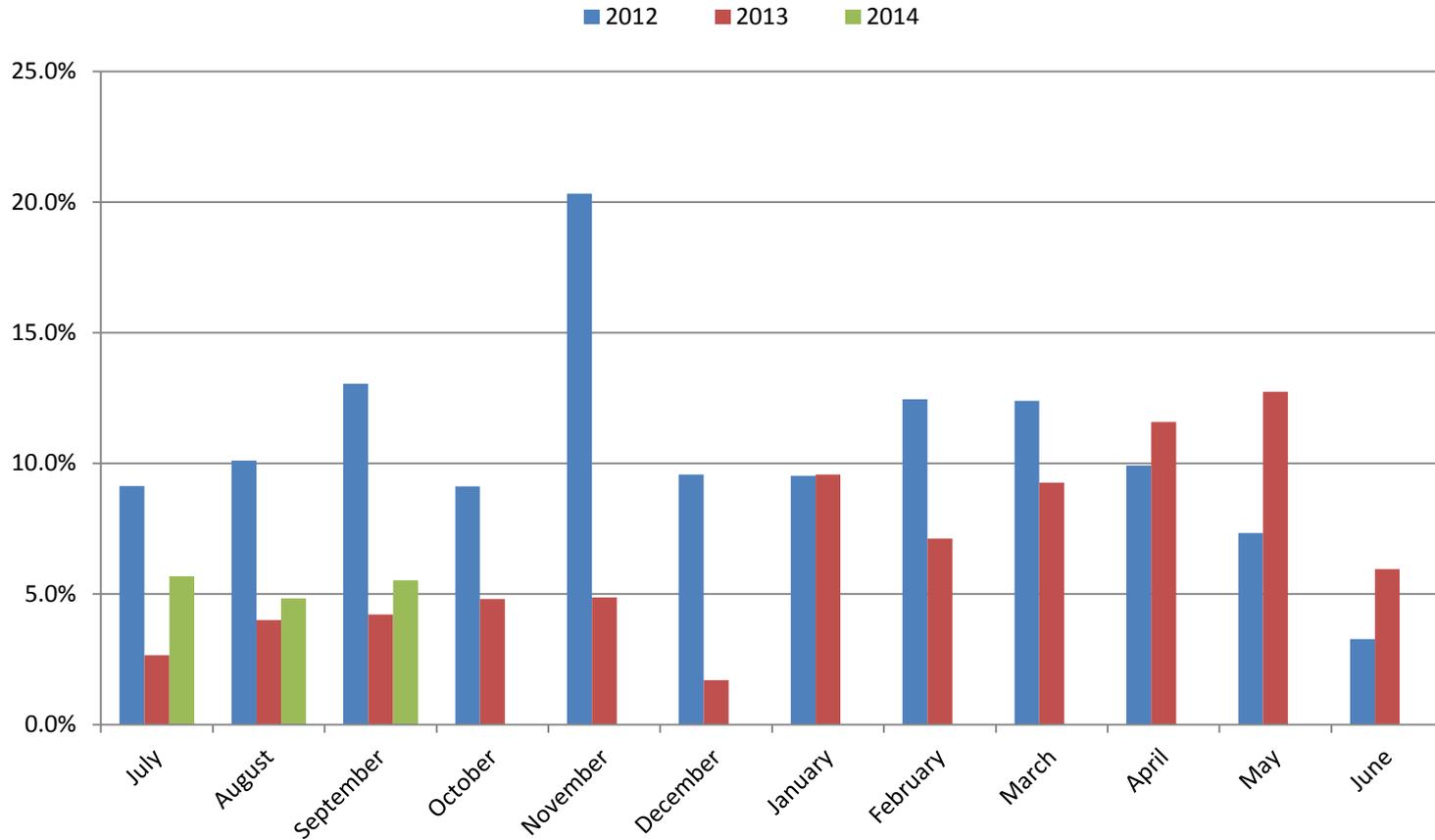
Lost Productivity includes all forms of Sick Pay and Workers Comp. Salary Continuation

311004 STREET SERVICES LOST PRODUCTIVITY PERCENTAGE



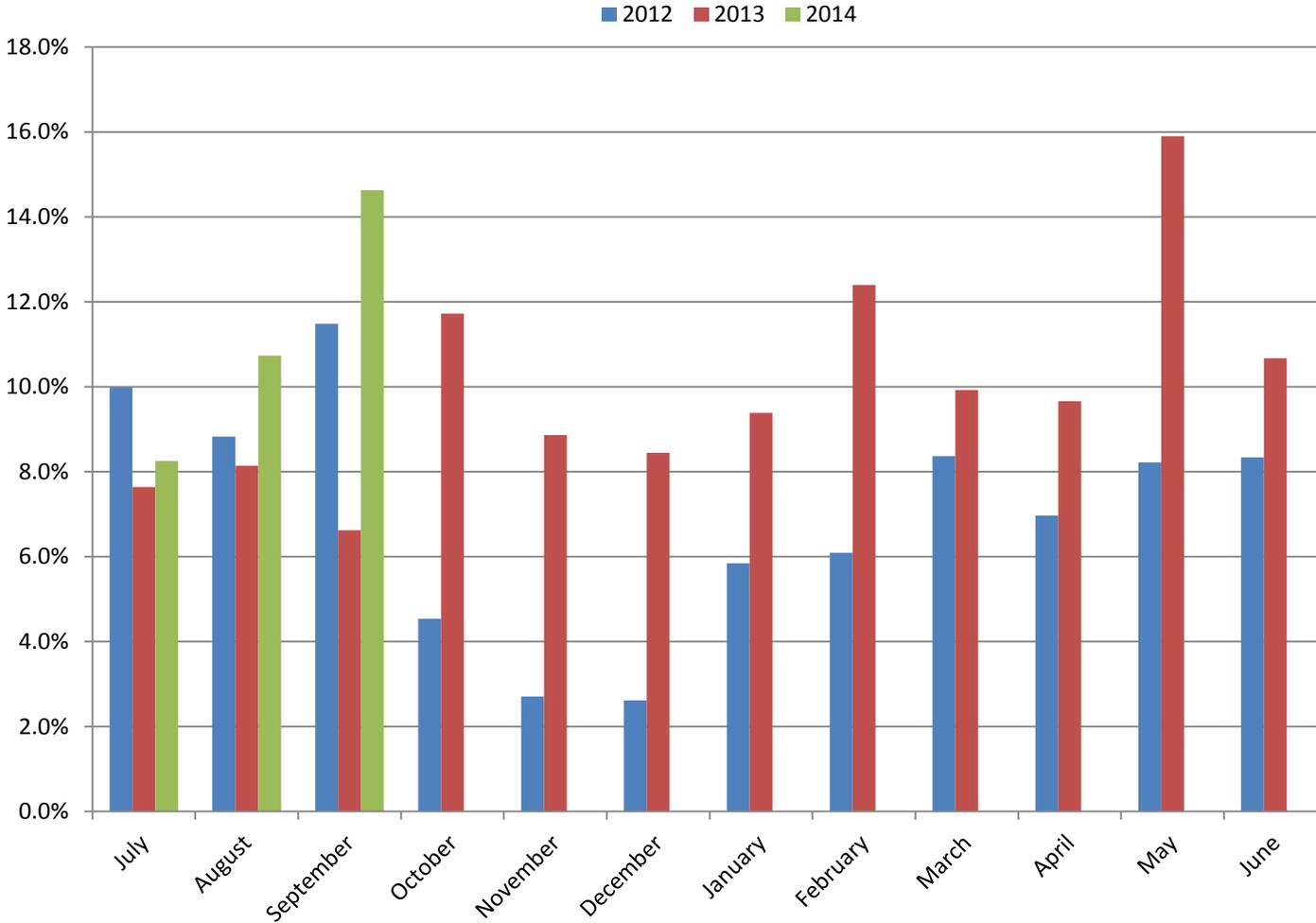
Lost Productivity includes all forms of Sick Pay and Workers Comp. Salary Continuation

311005 EQUIPMENT SERVICES LOST PRODUCTIVITY PERCENTAGE



Lost Productivity includes all forms of Sick Pay and Workers Comp. Salary Continuation

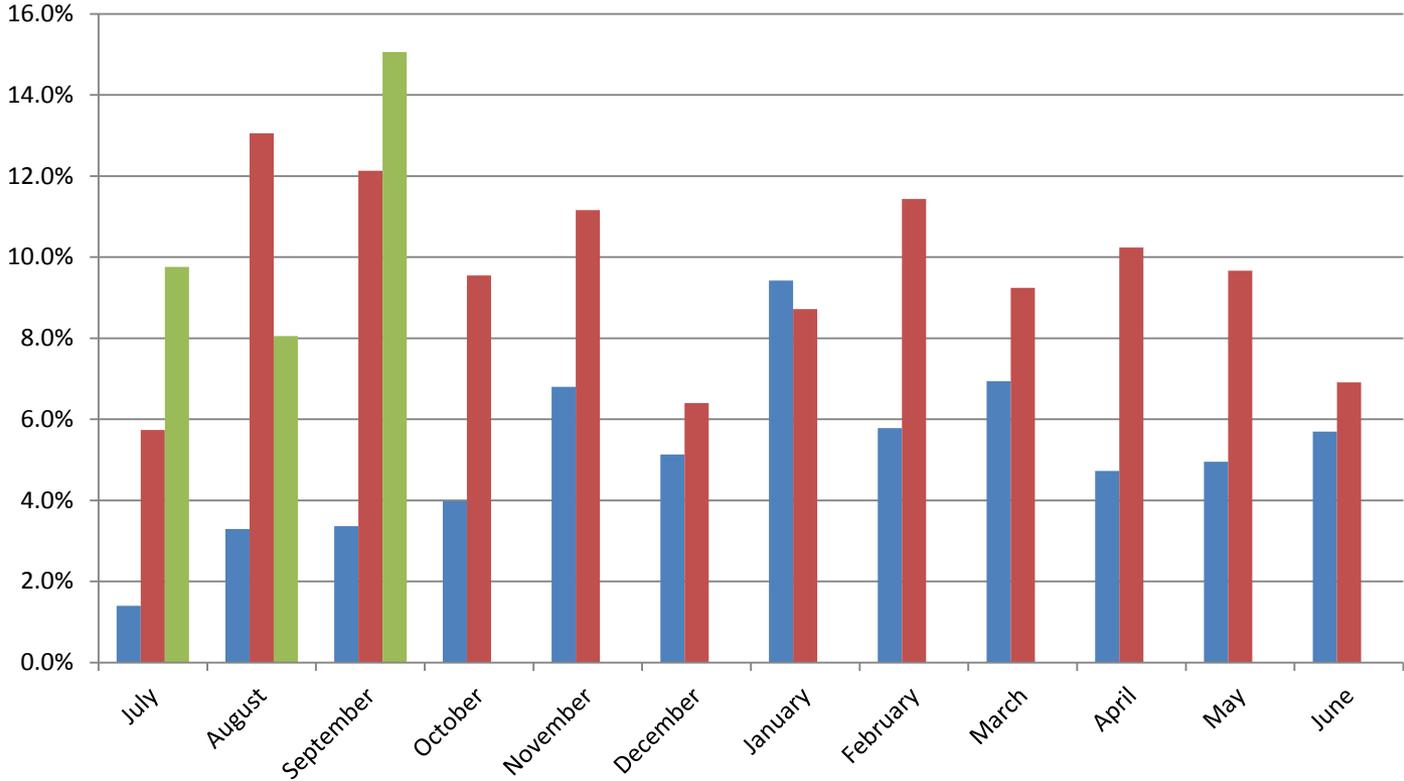
311006 WASTE AND RECYCLING LOST PRODUCTIVITY PERCENTAGE



Lost Productivity includes all forms of Sick Pay and Workers Comp. Salary Continuation

**311007 PARKS
LOST PRODUCTIVITY PERCENTAGE**

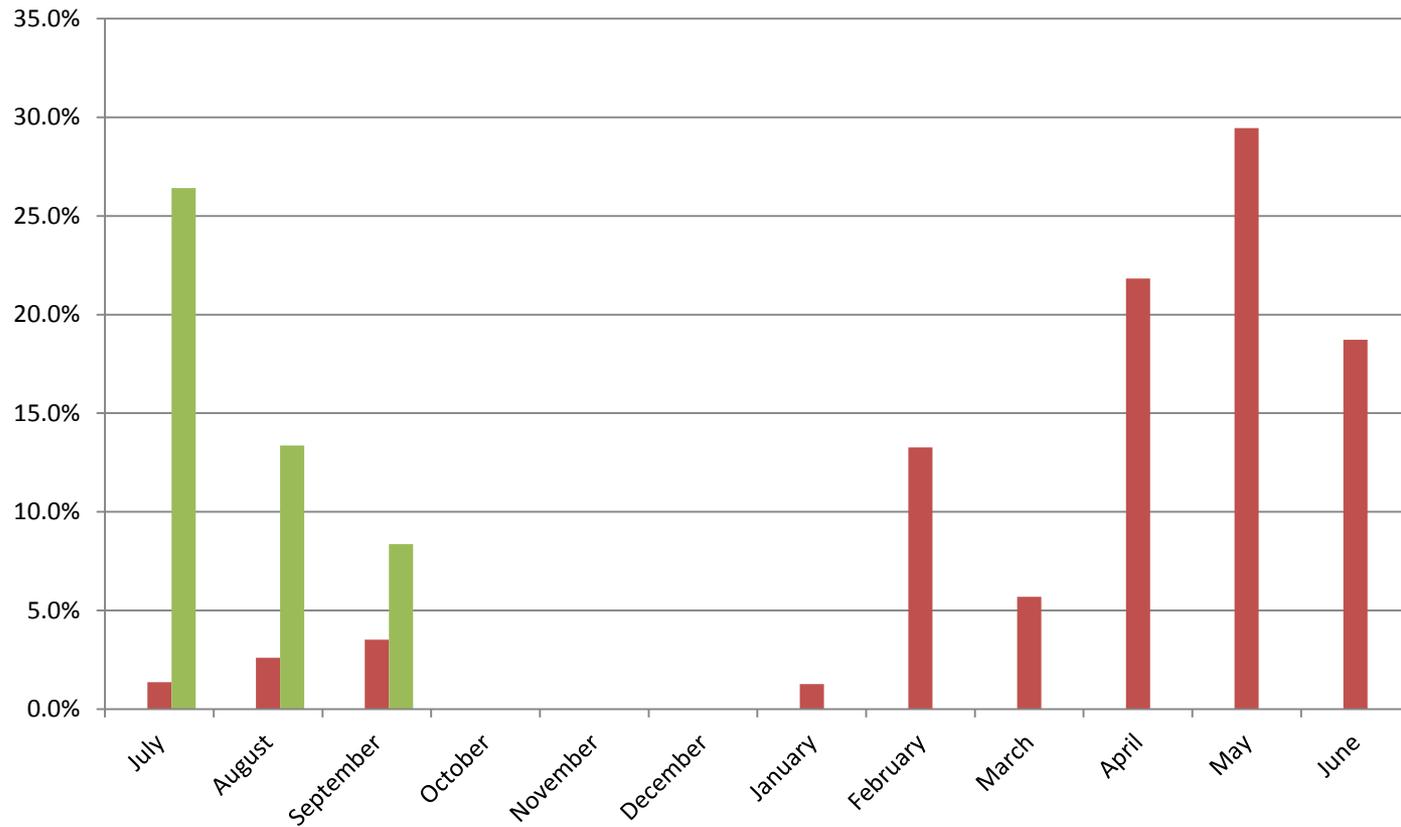
■ 2012 ■ 2013 ■ 2014



Lost Productivity includes all forms of Sick Pay and Workers Comp. Salary Continuation

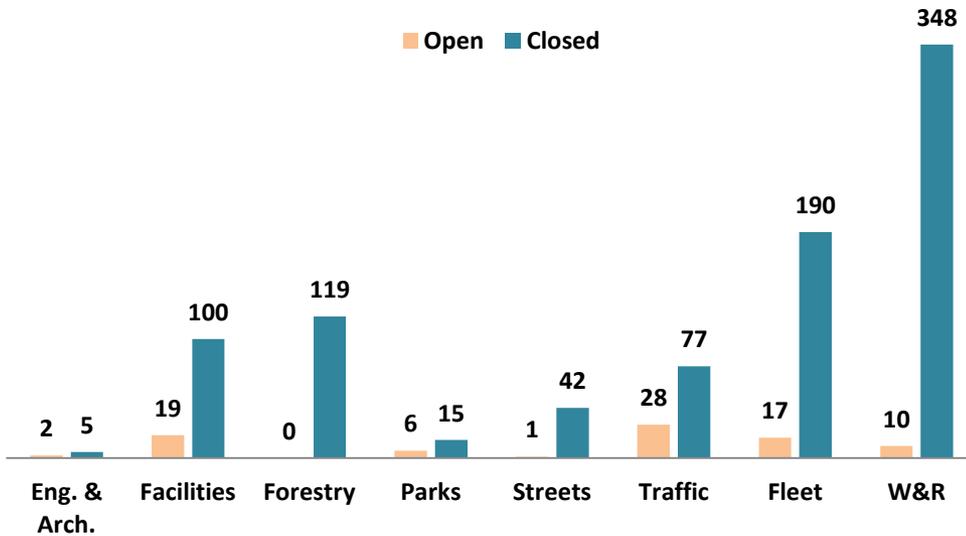
311080 NEIGHBORHOOD INITIATIVES LOST PRODUCTIVITY PERCENTAGE

■ 2012 ■ 2013 ■ 2014



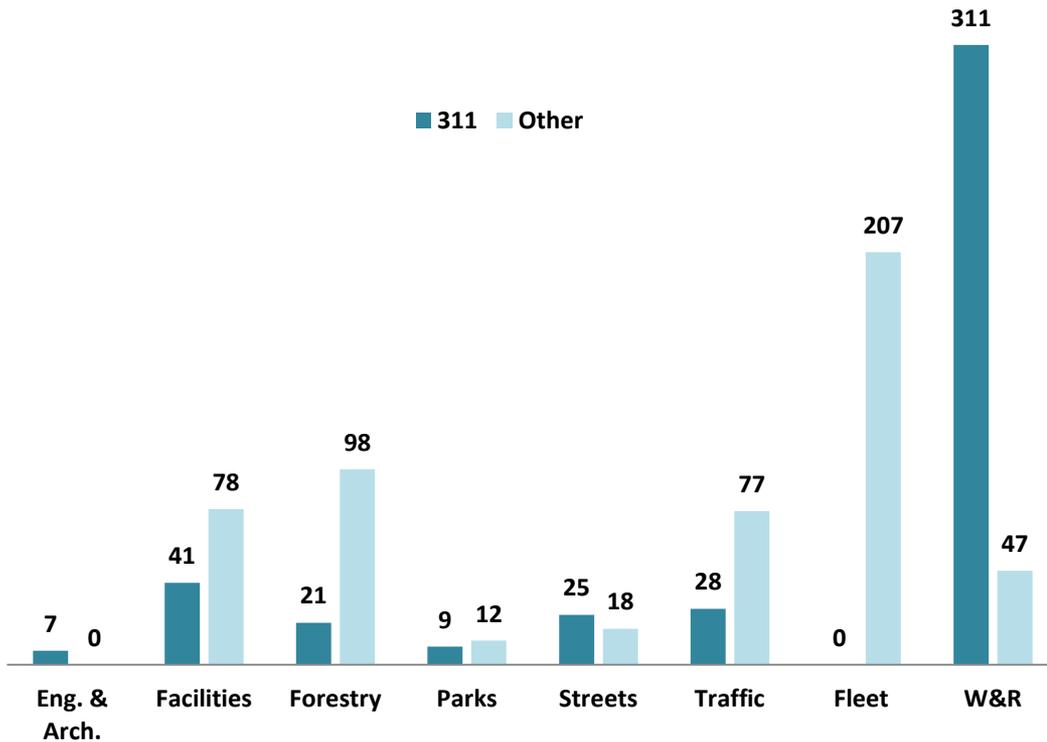
Lost Productivity includes all forms of Sick Pay and Workers Comp. Salary Continuation

DPW Case Activity



	Open	Closed	Total Cases	% Cases Closed
Eng. & Arch.	2	5	7	71%
Facilities	19	100	119	84%
Forestry	0	119	119	100%
Parks	6	15	21	71%
Streets	1	42	43	98%
Traffic	28	77	105	73%
Fleet	17	190	207	92%
W & R	10	348	358	97%
Total	83	896	979	92%

DPW Case Origin



	311 Cases	Other	Total	311 Cases %
Eng. & Arch.	7	0	7	100%
Facilities	41	78	119	34%
Forestry	21	98	119	18%
Parks	9	12	21	43%
Streets	25	18	43	58%
Traffic	28	77	105	27%
Fleet	0	207	207	0%
W & R	311	47	358	87%
Total	442	537	979	45%

DPW Case Facts

- DPW Total Cases for September, 2013: **979**, and **45%** of these work orders generated from **311 Call Center**, and **92%** of cases from September are **closed**
- Highest number of work order type received:
 - Bulky Waste: 101
 - E-Waste: 90
- *Division with the highest number of work orders received:*
 - *Waste & Recycling: 358 (37% of all W/O)*
 - *Fleet: 207 (21% of all W/O)*



Next Steps

- ▶ 11/08/13: Follow-Up Items Released
- ▶ 11/15/13: Data & Follow-Up Items Due

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- ▶ 11/25/13: Presentation Distributed to Attendees
- ▶ 11/26/13: Next Meeting



Thank You